

भारत में सिंचाई परियोजनाओं के वित्तीय पहलू  
**FINANCIAL ASPECTS OF IRRIGATION PROJECTS IN INDIA**

सूचना प्रणाली संगठन  
जल आयोजन एवं परियोजना स्कंध  
केन्द्रीय जल आयोग  
नई दिल्ली

**INFORMATION SYSTEMS ORGANISATION  
WATER PLANNING & PROJECTS WING  
CENTRAL WATER COMMISSION  
NEW DELHI**

दिसंबर, २०१५

**December, 2015**

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## FOREWORD

Irrigation Systems in India are largely maintained and managed by the Government. The operational efficiency, however, hinges on the availability of requisite finances for the operation and management of the system on a self-sustainable basis. However, while public funds have been able to create large infrastructure for water resources development and water availability, it has not been possible to derive optimal benefits from the operation of the projects for want of adequate finances.



It is now being increasingly realized that the general tax payers are not to be burdened for operational and management efficiency of the system and the system should be able to generate necessary funds from the revenue realized from the users for the services provided to them. In practice, the revenue realized is grossly inadequate even to incur day to day operational expenses. A rationalization of the charges is to be considered and levied for different category of users for the services to make them understand the scarcity value of water for its optimal utilization and meet the requirement of efficiency and equity in delivery of services by participating service providers.

It is in this context that the analysis of the financial performance is important to get an insight into the factors responsible for low performance. This publication is intended to provide data on various financial parameters in particular having bearing on the operation and management of the system in a form useful for the researchers, analysts, programme administrators and managers for further analysis and review. It is expected that the analysis and findings presented in the publication will receive due attention by all concerned.

New Delhi  
December, 2015

A handwritten signature in blue ink, appearing to read 'A. B. Pandya', with the date '31.12.2015' written below it.

(A B Pandya)  
Chairman,  
Central Water Commission

## PREFACE

The Water Resources Projects have an important role in ensuring availability of water for diverse uses. The Financial Performance Analysis is important for assessment of economic viability and long term sustainability of the projects for optimal utilization of limited resources. Such an analysis also assumes significance and importance for justification of huge public investment being made in the operation of these projects.




The Central Water Commission being the apex nodal agency in the water resources sector with overall responsibility for its development has been paying adequate attention to this aspect. Keeping in view the importance and role of the Financial Performance analysis in levying of charges for use of the services by the users vis-a-vis expenses on various components, the Central Water Commission has been regularly documenting the data on financial aspects of Irrigation and Multipurpose River Projects. The present issue is a compilation of data from 1992-93 to 2013-14 covering Major, Medium Irrigation, Multipurpose Projects, Minor Irrigation Schemes and Command Area Development Programme.

The basic sources of the data for the Publication are the Finance Accounts of the Union Government and State Governments brought out by the Comptroller and Auditor General of India, Controller General of Accounts and Accountant General of concerned States respectively, which present audited figures of expenses and receipts on various activities of State and Central Government.

The compilation for the present Publication has been undertaken in the Information System Organization(ISO). The officers and staff members of ISO have done an excellent job under the overall guidance of Shri D C Sharma, Adviser (ISO) for finalizing the publication and giving it a presentable shape. Thanks are also due to the officials in the offices of Comptroller and Auditor General of India, Controller General of Accounts and Accountant General of concerned States for supply of data.

This is voluminous document and its improvement is a continuous prorecept. Suggestions for improvement are welcome in the content and presentation of the publication.

New Delhi  
December, 2015

  
(Narendra Kumar)  
Member (WP&P)  
Central Water Commission

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## Acronyms

CAD	Command Area Development
WE	Working Expenses
GR	Gross Receipts
C&AG	Comptroller and Auditor General of India
CGA	Controller General of Accounts
AG	Accountant General
CE	Capital Expenditure
GR	Gross Receipt
WUA	Water Users' Associations
ERM	Extension, Renovation and Modernisation
IPC	Irrigation Potential Created
IPU	Irrigation Potential Utilised
AIBP	Accelerated Irrigation Benefits Programme

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# **Chapter 1**

## **Introduction**

1.1 Water is the prime factor besides high yielding seeds, manures and soil-fertility in improving agricultural economy of the country. Indian economy has predominantly remained agrarian in nature since independence as about 70% population, living in about 6 lakh villages, are solely dependent upon agriculture and its allied activities. In the absence of proper irrigation facilities, agricultural activities were largely dependent upon the vagaries of weather and precipitation of rain fall. The unpredictable behaviour of rainfall was causing severe drought in deficient rainfall areas and moderate to heavy floods where it was above normal. These floods were causing innumerable problems such as loss of agricultural produce, water logging, erosion of land, health hazards and loss of human lives in a big way. Keeping in view the above factors, Government of India introduced the concept of Efficient Water Resources Management System in the country. Under the system many Major, Medium Irrigation and Multipurpose projects were started to augment irrigation potential in the country. In these projects, the large scale water reservoirs were developed to conserve water for planned distribution and network of canals were constructed to meet the requirement of irrigation needs and drinking water requirements for both rural and urban areas. In addition, these projects have also helped in containing the floods havoc in a big way.

1.2 Besides, the Command Area Development Programme was initiated for constructing field channels, drainage system and land leveling of undulating land for optimal utilization of irrigated water. Removal of alkalinity and salinity of land are also carried out under Command Area Development Programme. Conjunctive use of ground and surface water also meet the requirement of equitable distribution of water for agriculture purpose. Minor Irrigation projects, by creating check dams and bunds, are other facets of conserving water and equitable distribution of water. All such activities are funded by Central and State Governments. Some parts of Minor Irrigation are also in the domain of private ownership to facilitate irrigated water in ultimate use of agriculture.

1.3 Development of irrigation and related facilities including those related to erosion of land, either by sea or by inland water body and protection of crops and agricultural land from floods, are very important for food security. A number of projects have been initiated for development of irrigation and related facilities in the country and are in operation to achieve these objectives. The State Governments are primarily responsible for planning, implementation and management of the water resources projects. However, the Central Water Commission, being the apex nodal agency in water resources sector, has the overall responsibility for its development, technical clearance and monitoring of the Major and Medium projects.

1.4 In view of water resources projects being largely funded by the Government from public funds, the financial performance analysis assumes important role in developing these projects. The financial performance analysis is also important for assessment of the economic viability and long term sustainability of the projects for optimal utilization of limited resources. The Major, Medium Irrigation and Multipurpose projects attract large investment out of Government exchequer and are classified as Commercial and Non-commercial projects. The Finance Accounts of

Comptroller and Auditor General of India and State Accountant Generals provide information on Commercial and Non-commercial irrigation projects. The financial performance analysis provides a tool for critical analysis of the Capital Expenditure and Working expenses on various components and the revenue generated from the project in operation.

1.5 Keeping in view of detailed data needs of planners, researchers and analysts interested in review and analysis of investment in the projects and in order to present all related financial data for specific projects at one place, the Information System Organisation continuously strives to collect, compile and present the data on water and related activities in the form of different publications. This publication presents data on financial aspects in respect of Major, Medium Irrigation and Multipurpose projects, Minor Irrigation projects, Command Area Development Programme as available in the Finance Accounts of the Union and State Governments brought out by Comptroller and Auditor General of India and Accountant General of respective States. These accounts provide audited revenue receipts and expenditure on various economic activities of irrigation projects.

1.6 The Publication has three chapters besides statistical tables, charts and graphs depicting the essence of information presented in corresponding sections. An Executive Summary on Major, Medium Irrigation and Multipurpose projects, Minor Irrigation Schemes and CAD Programmes has been presented in the beginning. The Chapter 1 viz. Introduction highlights the importance about requirement of studies on the financial performance analysis of Major, Medium Irrigation and Multipurpose projects, Minor Irrigation Schemes and CAD Programmes. In Chapter 2, analytical detail and interpretation of all-India and State-wise data on Capital Expenditure, Working Expenses and Gross Receipts have been presented separately in respect of Major, Medium Irrigation projects, Minor Irrigation Schemes and CAD Programmes. In Chapter 3, infrastructures on water resources sector are presented on the financial performance of water resources projects. Besides these chapters, in Appendix I, methodology for compilation of data and in Appendix II, glossaries of terms for compilation of financial figures are presented. Statistical tables on financial aspects for Major, Medium projects, Minor Irrigation projects and Command Area Development Programme have been given in Appendix III.

# Chapter 2

## Financial Performance of Water Resources Sector

2.1 Financial aspects of Major, Medium Irrigation and Multipurpose projects, Minor Irrigation schemes and Command Area Development Programme refers to revenue receipt and revenue & capital expenditure incurred on these projects. Here onwards Major and Medium Irrigation and Multipurpose projects, Minor Irrigation schemes and Command Area Development Programme will be termed as 'Irrigation Projects'. The revenue receipt and revenue & capital expenditure on irrigation projects are compiled from the Finance Accounts of Union Government as well as State Governments. The revenue receipt and the revenue & capital expenditure of all economic activities carried out for irrigation projects are classified as per the following 4-digit codes.

0700, 0701	:	Revenue Receipt on Major and Medium Irrigation Projects
0702	:	Revenue Receipt on Minor Irrigation Projects
0705	:	Revenue Receipt on Command Area Development
2700, 2701	:	Working Expenses on Major and Medium Irrigation Projects
2702	:	Working Expenses on Minor Irrigation Projects
2705	:	Working Expenses on Command Area Development
4700, 4701	:	Capital Expenditure on Major and Medium Irrigation Projects
4702	:	Capital Expenditure on Minor Irrigation Projects
4705	:	Capital Expenditure on Command Area Development

2.2 The Finance Accounts of C&AG and AG of all States follow the same coding of Major Heads for revenue receipt and revenue & capital expenditure uniformly across the country and compilation of financial aspects of Irrigation Projects as mentioned here in the publication is based on these Finance Accounts.

2.3 The Capital Expenditure represents money spent to acquire or upgrade physical assets such as construction of concrete/masonry dams, reservoirs, spillways, canals networks of the irrigation project etc. during a financial year. The Working Expenses refer to non-plan expenditure incurred on Direction and Administration, Machinery and Equipment, Training, survey and investigation, research and other expenditures during a financial year on different economic activities carried out for construction of irrigation projects. The revenue expenditure represents expenditure incurred on a spectrum of activities like Direction and Administration, Procurement of Machinery and Equipment, Maintenance & Repair, Extension & Improvement of Completed Projects, Survey and Investigation and Construction Activities for new projects, Training and Research and other expenditure etc.

Similarly, the expenditure incurred to meet day to day affairs of projects and petty expenses are booked under Miscellaneous Account termed as General/ Other Expenditure. It is also understood that expenditure incurred on Maintenance & Repair and Extension and Improvement of Completed Projects and expenditure incurred on projects which are yet to be approved by competent authority of Central and State Government are also included under Other Expenditure. Besides these activities, the expenditure not appropriately booked under a specific head of accounts is kept under Suspense Account. Similarly, Gross Receipt is the revenue receipt on account of water charges and other levy as imposed by the State Government from time to time. In case of Minor Irrigation projects, Working Expenses refer to a spectrum of activities like (i) construction of Water Tank, Lift Irrigation, Tribal Sub-Plan and Other Expenditures under Surface Water schemes/ projects, (ii) Survey and Investigation, construction of Tube wells/ subsidy to beneficiaries and Other Expenditures in Ground Water schemes and (iii) Direction and Administration, Procurement of Machinery and Equipments, Tribal Sub-Plan and Other Expenses in general for Minor Irrigation projects. The Working Expenses in Command Area Development Programme consist of Direction and Administration, Ayacut Development, Dry Land Development, Development of Hill Areas/ Desert Area, Tribal Area Sub-Plan and Other Expenses. The Command Area Development Programme per se take up activities like construction of field channels, lining of channels, land leveling and warabandi of small catchments areas besides removal of alkalinity and salinity of land for agriculture use. The terminology of Ayacut and Dry Land development etc. conforms to construction of field channels, land leveling and other activities as mentioned above.

2.4 The Gross Budgetary Support of the State Governments covers (i) Projects under construction, (ii) Extension, Renovation and Modernization (ERM) of projects (iii) Accelerated Irrigation Benefit Programme (AIBP) (iv) Command Area Development Programme (CAD) and its related activities undertaken by Water Users' Association (WUA) and (v) Minor Irrigation Schemes (MIS). Although AIBP and WUA has no direct bearing on financial aspects of such projects/programmes but loan and advances as well as subsidy is provided by Central and State Governments under different schemes. These programmes have indirect impact on Government Exchequer. Water Users' Association collects revenue on behalf of the Government and is accounted for Gross Receipt under revenue head of account in the respective State Governments. Similarly, loans and advances extended to beneficiaries for optimum utilization of irrigation potential and nominal interest is charged on the loan and advances. Thus the Gross Receipt in the Finance Accounts also includes such revenue receipt on account of water charges and other levy as imposed by the concerned state Government from time to time.

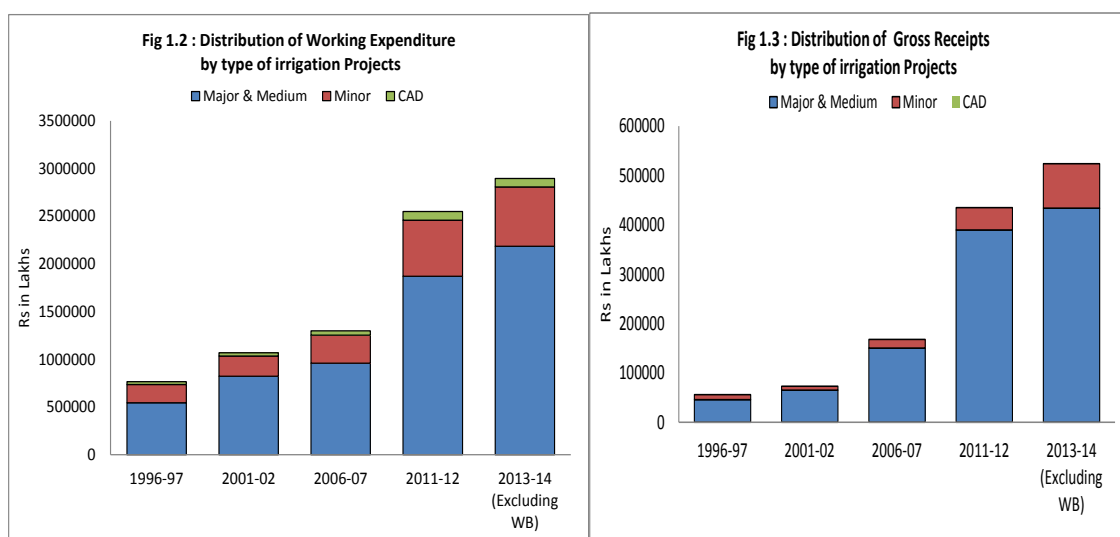
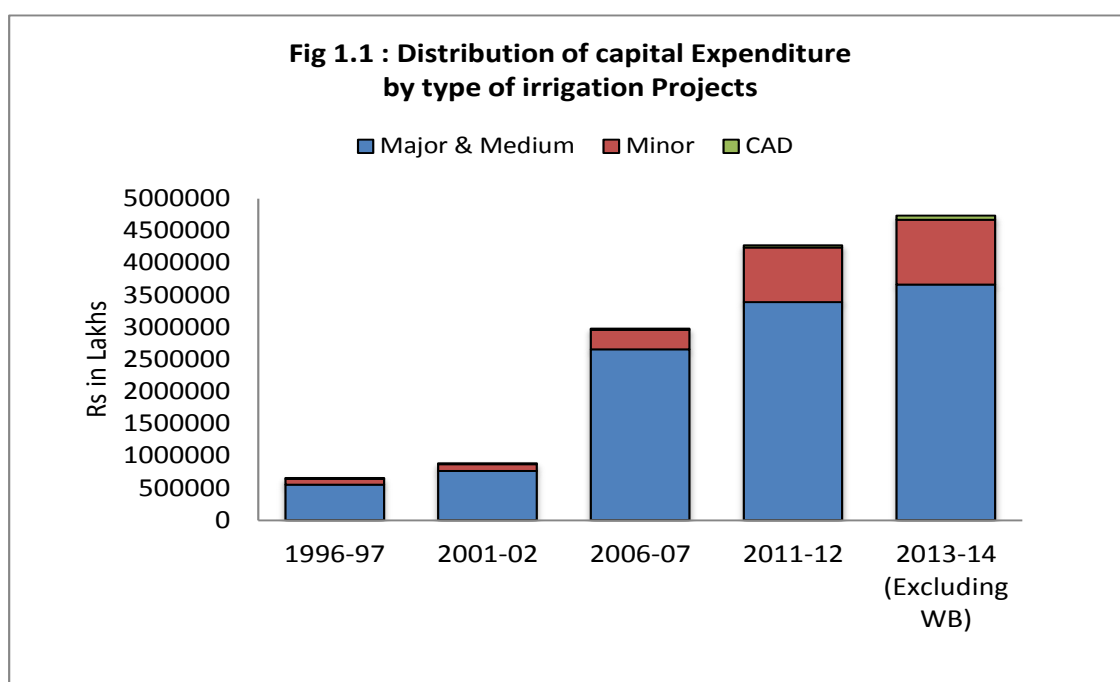
2.5 This compilation contains time series data on financial aspects of irrigation projects from 1992-1993 to 2013-14 of Union Government and State Governments. The financial aspects of irrigation projects, at macro level, has been considered for compilation and analysis in conformity with macro level financial data of Sub-major head and Minor head available in the Finance Accounts of different states. This compilation contains information from 28 States as well as Union Territories (UTs) (viz. Delhi and Puducherry) and Union Government.

2.6 The State/UT specific data for Major and Medium irrigation projects are included in Table series A. For Minor Irrigation projects, both Surface and Ground Water schemes are included in Table series B. And, the data for Command Area Development Programmes in States/UTs are included in Table series C. The

summary of findings for all-India, States/UTs and Union Government are discussed in this chapter.

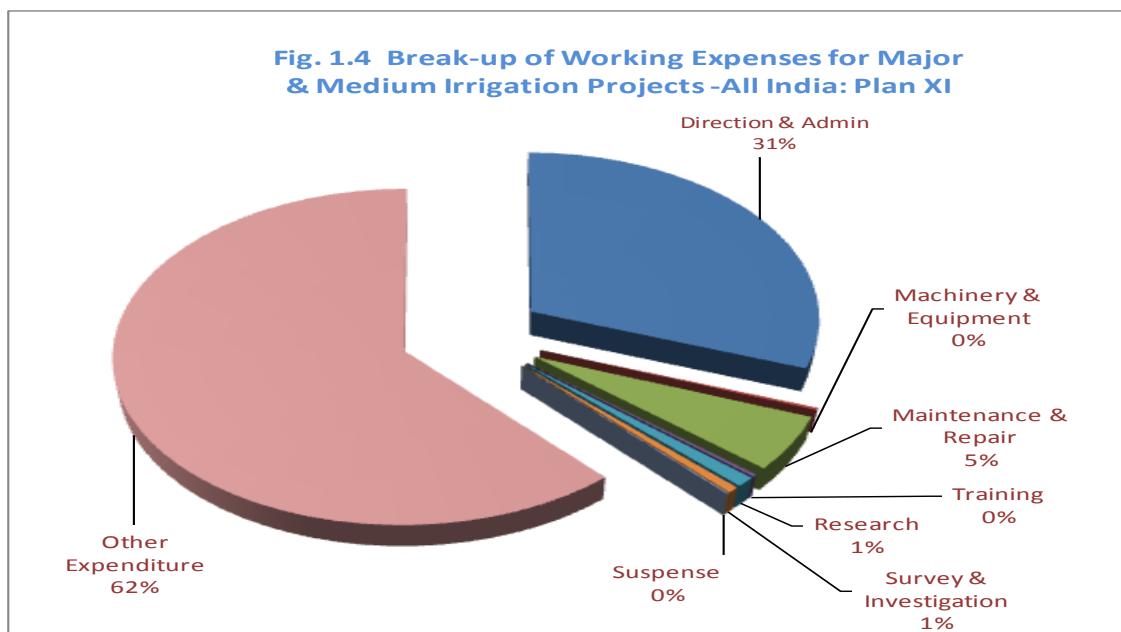
## 2.7 All-India

**2.7.1** The quinquennial distribution of Capital Expenditure, Working Expenses and Gross Receipts at all- India level by type of irrigation are presented in charts Fig. 1.1, Fig. 1.2 and Fig. 1.3 respectively. These charts show that the share of types of irrigation projects in total Capital Expenditure, or Working Expenses or Gross receipts are more or less similar. The major and medium irrigation projects account for the major portion of expenditure, followed by Minor Irrigation and then by CAD.



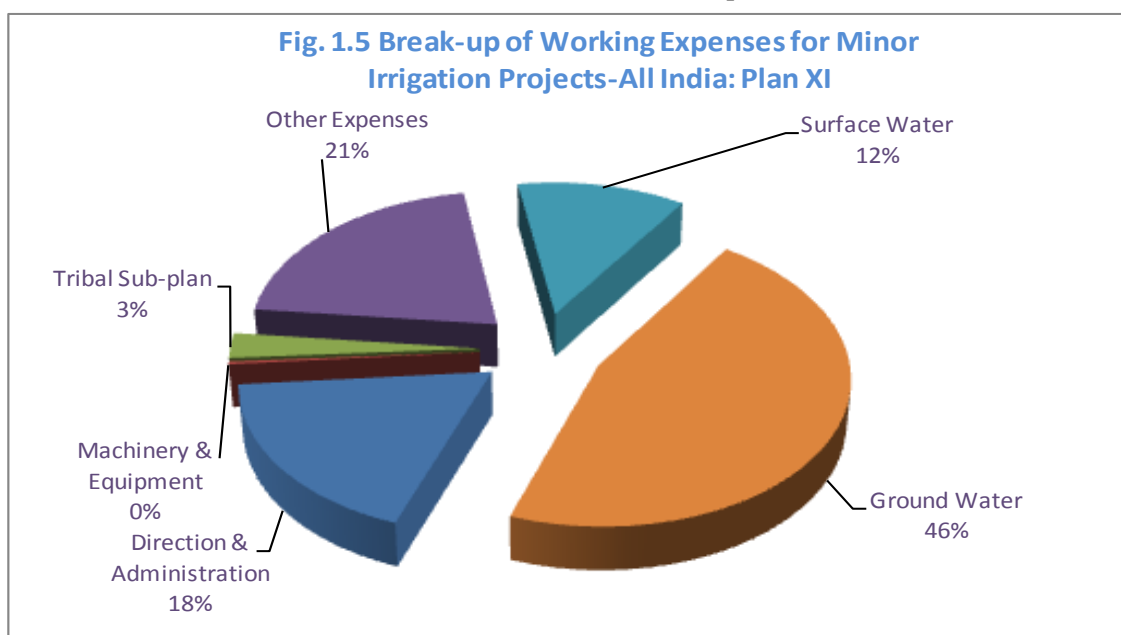
**Source:** Consolidated data from the publication 'Finance Accounts' published by states/UT's

**2.7.2** The break-up of Working Expenses at all-India level during XI Plan are presented below in Charts Fig. 1.4 to Fig. 1.6 separately for each type of irrigation projects. In Fig 1.4, break up of working expenses for major and medium irrigation projects on components like Direction and Administration, Machinery & Equipments, Maintenance & Repair, Training, Research, Survey & Investigation, Suspense and Other Expenditure etc have been indicated for the XI<sup>th</sup> Plan. Major portion of expenditure in major and medium irrigation projects includes Other Expenditure followed by Direction & Administration and Maintenance & Repair.



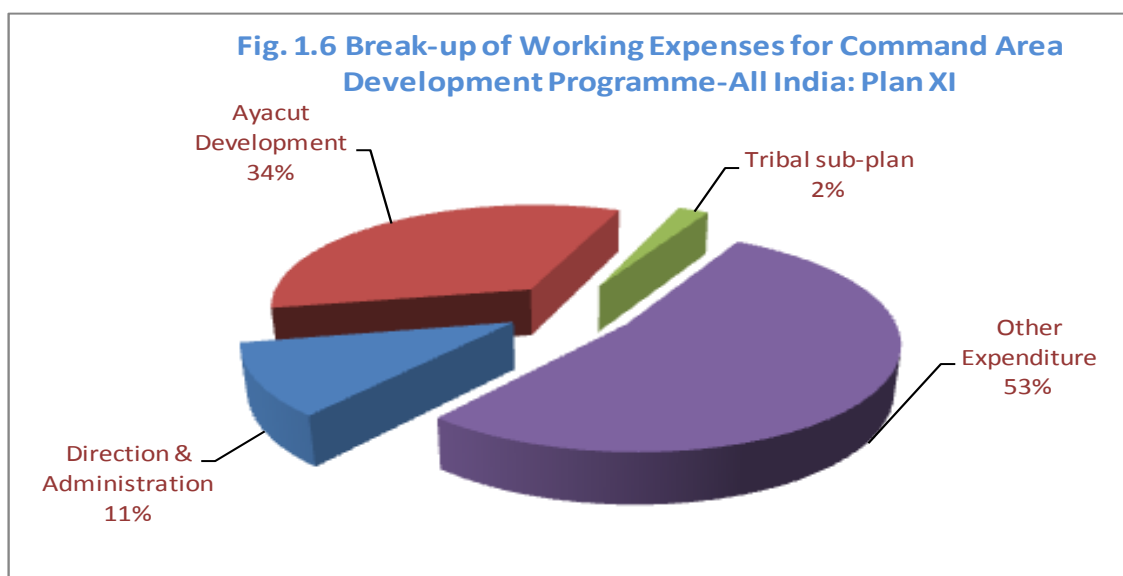
**Source:** Consolidated data from the publication 'Finance Accounts' published by states/UT's

In Fig.1.5 break up of Working Expenses on components like Surface Water, Ground Water, Direction & Administration, Machinery & Equipments, Tribal Sub-plan and Other Expenses etc for minor irrigation projects during XI Plan have been shown Major portion of expenditure in minor irrigation projects were on Ground Water followed by Other Expenses, Direction & Administration, Surface Water and Tribal Sub-plan.



**Source:** Consolidated data from the publication 'Finance Accounts' published by states/UT's

In Fig.1.6 breakup of working expenses for Command Area Development Programme for the XI<sup>th</sup> Plan reveals that major portion of expenditure on the components Other Expenses , followed by Ayacut Development, Direction & Administration and Tribal Sub-plan.



**Source:** Consolidated data from the publication 'Finance Accounts' published by states/UT's

**2.7.3** Plan-wise breakup of Working Expenses for Major and Medium Irrigation Projects, Minor irrigation projects and Command area development programme at all India level are indicated in Tables 2.1 to 2.3 .

Table 2.1 indicates that Direction and Administration, Maintenance & Repair and Other Expenditure dominate expenses under Working Expenses in successive plans for Major and Medium irrigation projects at all India level.

**Table 2.1: Break-up of Working Expenses on Major and Medium irrigation projects in India**

Rs in crores

	Direction and Admin	Machinery and Equipment	Maintenance and Repair	Training	Research	Survey and Investigation	Suspense	Other Expenditure	Total
Plan VIII	1791	134	9902	61	154	248	76	9043	21409
Plan IX	5341	189	14328	72	252	370	16	17887	38455
Plan X	8888	215	874	92	328	447	15	29119	39978
Plan XI	22936	170	4087	174	736	456	64	46477	75100

**Source:** Consolidated data from the publication 'Finance Accounts' published by states/UT's

Table 2.2 indicates that Ground Water, Other Expenses and Direction & Administration dominate expenses under working expenses in successive plans for Minor irrigation projects at all India level.

**Table 2.2: Break-up of Working Expenses on Minor irrigation projects in India**

Rs in crores							
	Direction & Admin	Machinery & Equipment	Tribal Sub-plan	Other Expenses	Surface Water	Ground Water	Total
Plan VIII	516	14	148	1292	1967	3759	7696
Plan IX	1195	17	338	1855	2819	3659	9883
Plan X	2028	11	308	2625	2887	4023	11882
Plan XI	4324	73	652	4954	2839	11033	23875

**Source:** Consolidated data from the publication 'Finance Accounts' published by states/UT's

Table 2.3 indicates that Ayacut Development and Other dominate expenses under Working Expenses in successive plans for Command Area Development Programme at all India level.

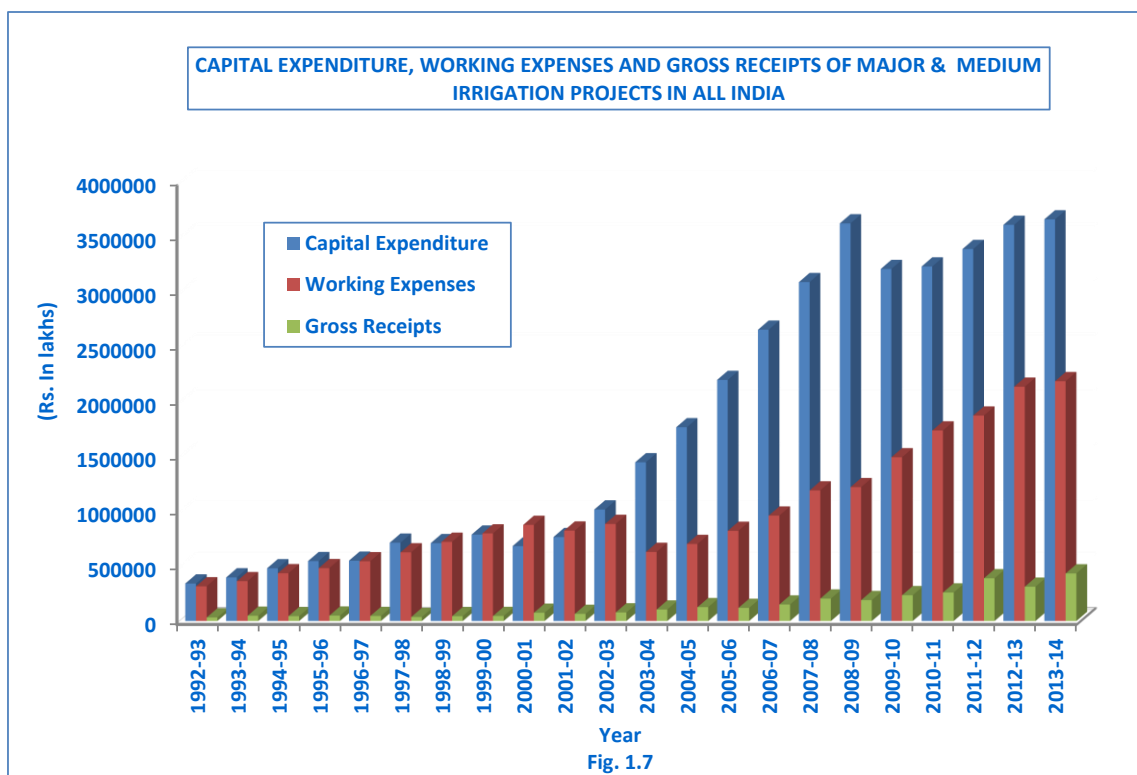
**Table 2.3: Break-up of Working Expenses on Command Area Development Programme in India**

Rs in crores					
	Direction & Administration	Ayacut development	Tribal Area sub-plan	Other Expenditure	Total
Plan VIII	4	813	61	484	1363
Plan IX	6	935	53	765	1759
Plan X	135	1053	14	941	2143
Plan XI	348	1082	71	1681	3182

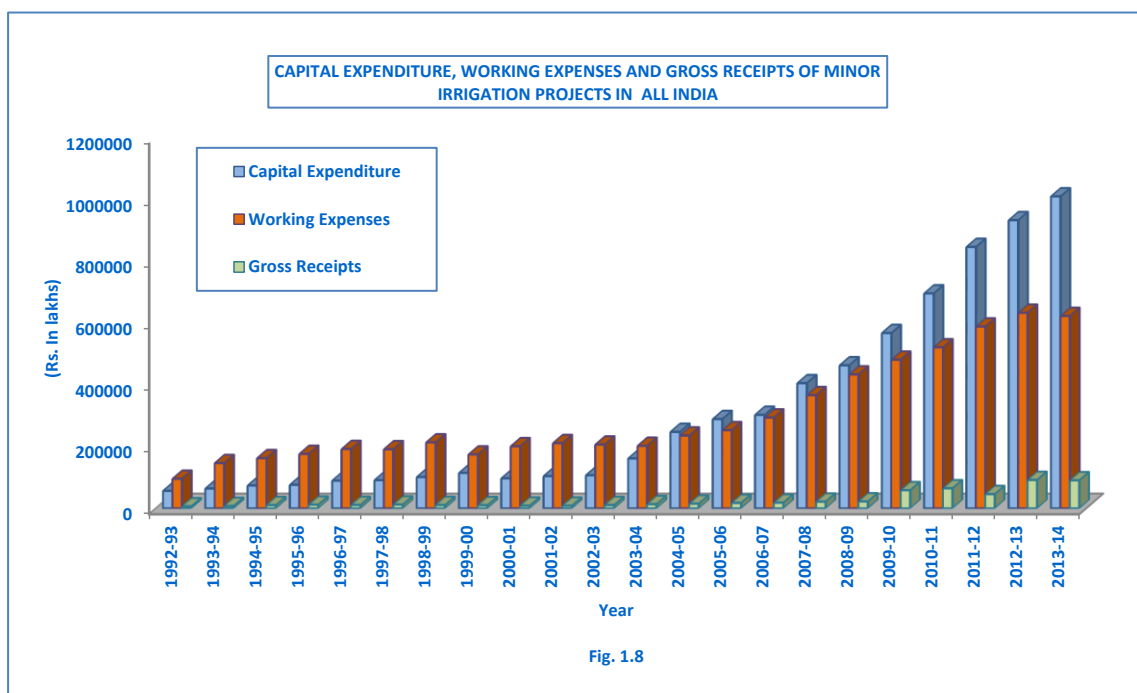
**Source:** Consolidated data from the publication 'Finance Accounts' published by states/UT's

## 2.8 All-India project wise

**2.8.1.1 Major and Medium Irrigation Projects [Tables A1]:** The Annual Capital Expenditure on Major and Medium Irrigation Projects has an increasing trend during the period 1992-93 to 2008-09. It was Rs. 341632 lakh in 1992-93 and increased to Rs. 3623056 lakh in 2008-09, thereafter it decreased slightly and again increases to Rs. 3659713 lakh in 2013-14. Similarly, the Annual Working Expenses for major and medium irrigation projects depicted an increasing trend from Rs. 316213 lakh to Rs. 2185308 lakh during the same period. The Gross Receipts from these projects on account of water charges and other economic activities are in the range of 5% to 12% of Capital Expenditure during 1992-93 to 2013-14.

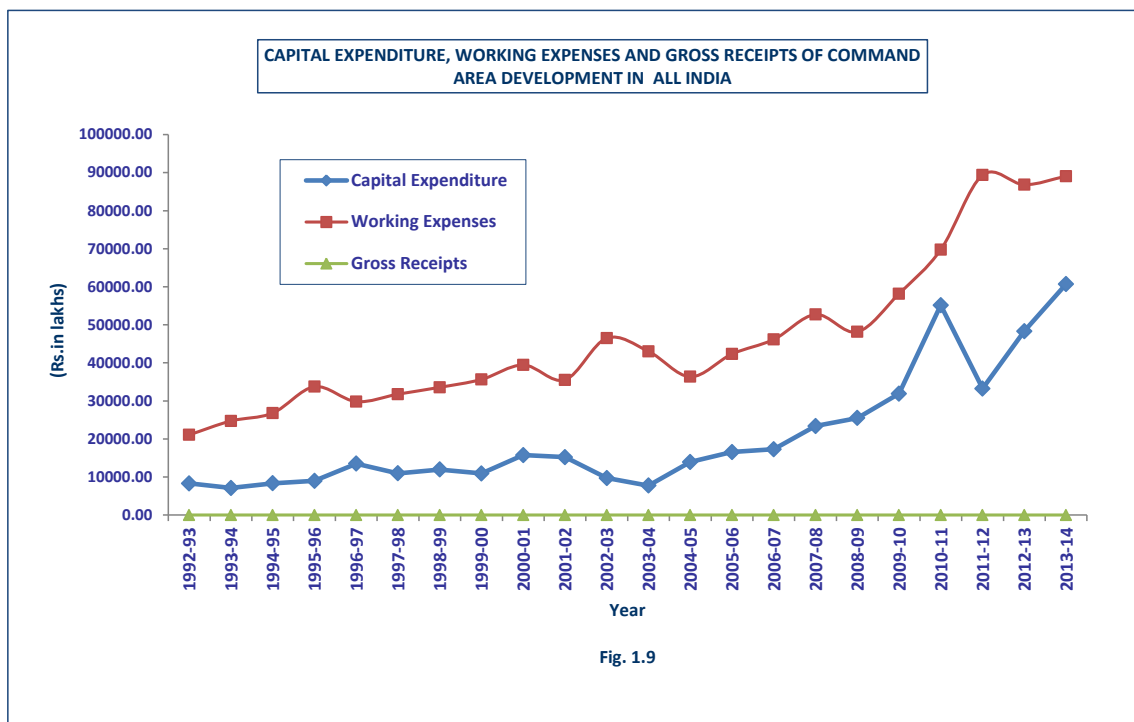


**2.8.1.2 Minor Irrigation Projects [Table B1]:** The Capital Expenditure on Minor Irrigation Projects shows an increasing trend over the period 1992-93 to 2013-14. During the period it has increased from Rs. 55984 Lakh to Rs. 1009319 lakh. Similarly, the annual Working Expenses for minor irrigation projects also increased from Rs. 95044 lakh in 1992-93 to Rs. 622237 lakh in 2013-14. The Gross Receipts from minor irrigation projects on account of water charges and other levy are in the range of 5% to 15% of Capital Expenditure during 1992-93 to 2013-14.



**2.8.1.3 Command Area Development Programmes [Table C1]:** The annual Capital Expenditure on Command Area Development Programmes has an intermittent increasing trend from Rs.8304 lakh in 1992-93 and Rs. 15744 lakh in 2000-01 and a downfall was found and

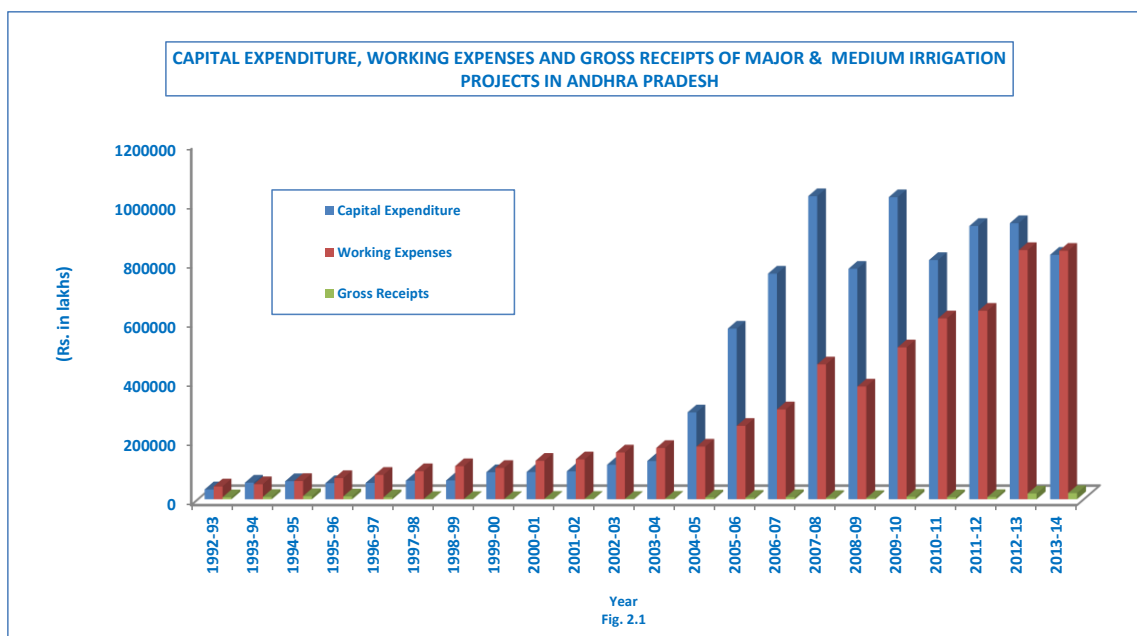
decreased to Rs. 7747 lakh during 2003-04 it again shown an increasing trend from Rs. 13950 lakh to Rs. 60709 lakh during 2004-05 to 2013-14. Similarly, the annual Working Expenses has increased from Rs. 21070 lakh to Rs. 89070 lakh during 1992-93 to 2013-14. The Gross Receipt on account of water charges and other levy is reported Nil.



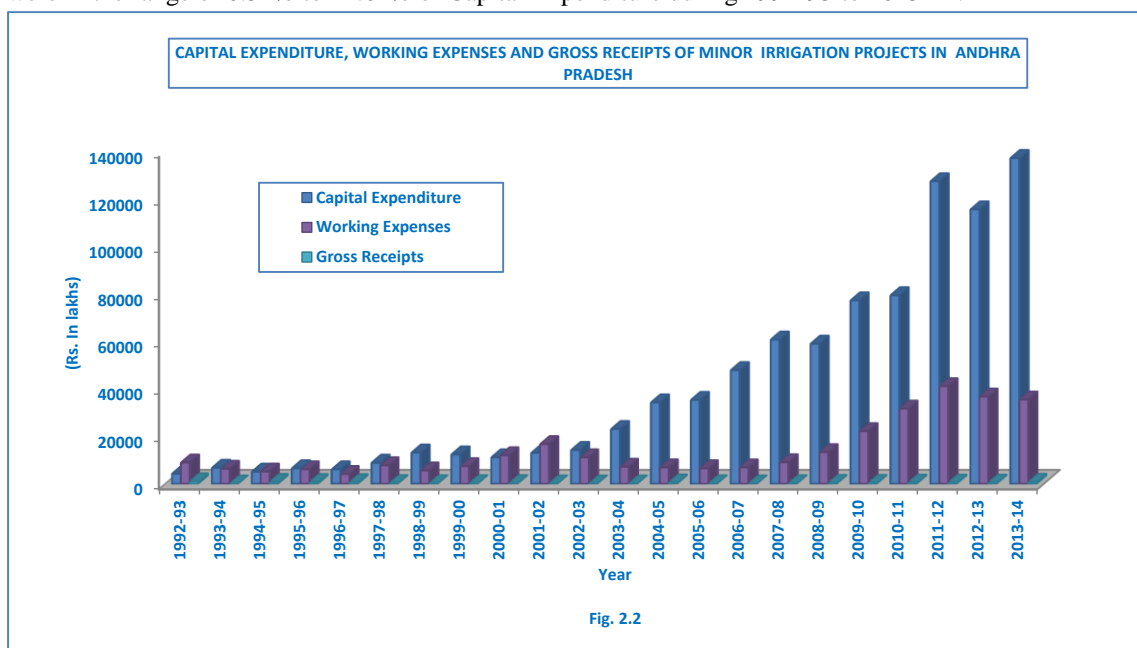
## State /UT Governments

### 2.8.2 Andhra Pradesh

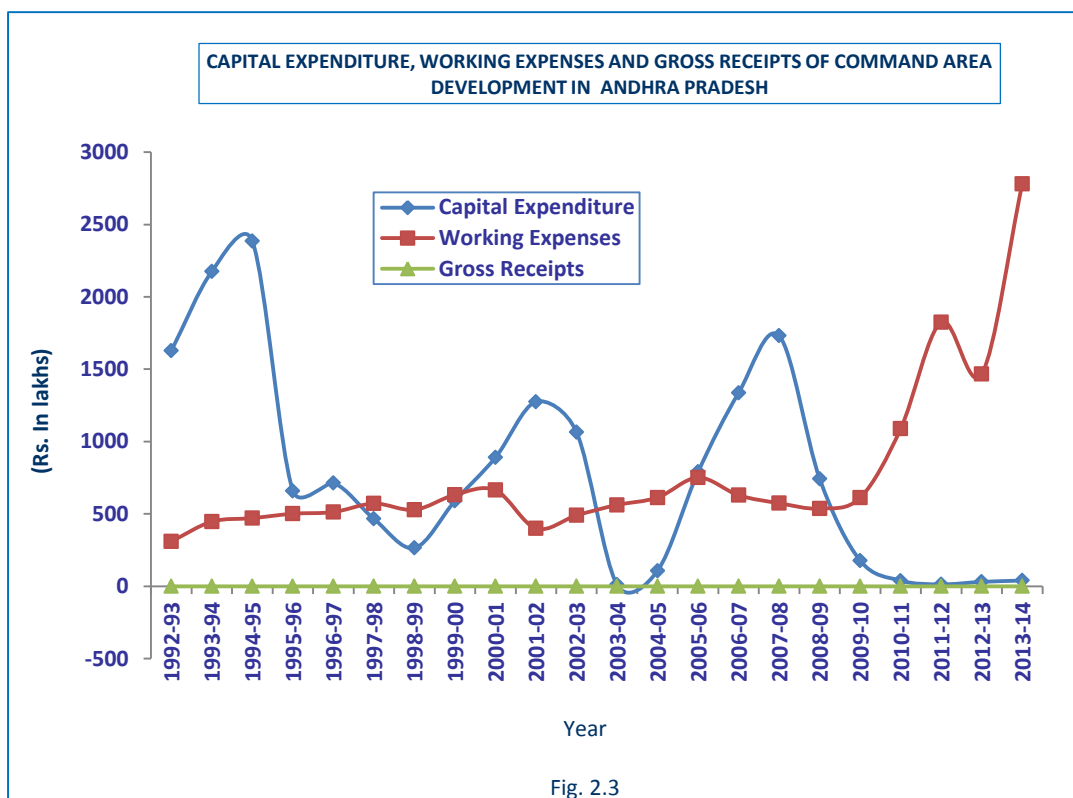
**2.8.2.1 Major and Medium Irrigation Projects [Tables A2]:** There was of Annual Capital Expenditure from Rs. 33155 lakh to Rs. 823485 lakh during 1992-93 to 2013-14. The Annual Working Expenses increased from Rs. 43041 lakh in 1992-93 to Rs.837012 lakh in 2013-14. The Working Expense on Direction and Administration in 2013-14 was almost 14 times of the expenditure in 1992-93. The Gross Receipts on account of water charges and other economic activities were in the range of 0.4% to 19.8% of Capital Expenditure during 1992-93 to 2013-14.



**2.8.2.2 Minor Irrigation Projects [Table B2]:** There was a gradual increase of Capital Expenditure of Minor Irrigation schemes during 1992-93 to 2011-12. The Annual Capital Expenditure has increased from Rs. 4259 lakh to Rs. 137115 lakh during 1992-93 to 2013-14. The Annual Working Expenses have shown a lot of variation from 1992-93 to 2001-02 but then decreased for a period of 4 years from 2002-03 to 2005-06 thereafter it increased from Rs. 6891 lakh in 2006-07 to Rs. 41036 lakh. It is seen that no expenditure has been incurred on Direction and Administration, till 2012-13 which was 0.84 times for the period of 2012-13 to 2013-14. Gross Receipts on account of water charges and other economic activities were in the range of 0.34% to 24.62% of Capital Expenditure during 1992-93 to 2013-14.

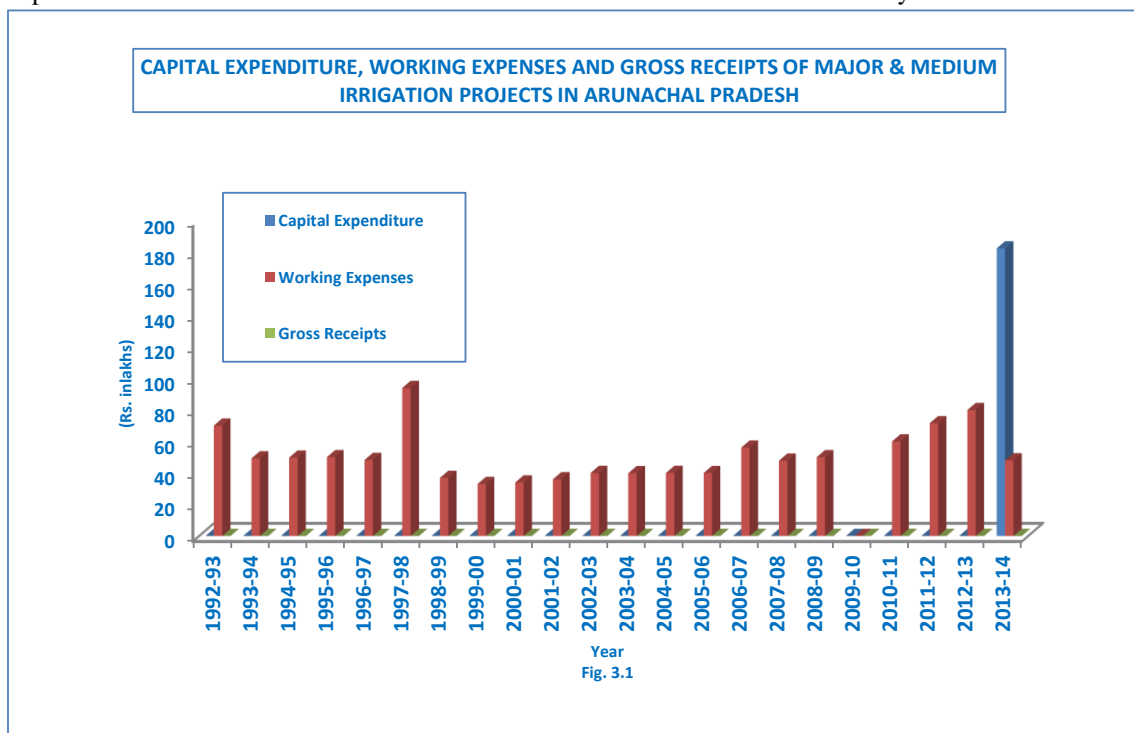


**2.8.2.3 Command Area Development Programme [Table C2]:** The Capital Expenditure of Command Area Development Programme has no definite trend but there were some peaks like Rs 2175 lakh, Rs 2386 lakh and Rs 1731 lakh during 1993-94, 1994-95 and 2007-08 respectively. The Annual Working Expenses has increased from Rs. 310.01 lakh to Rs. 2781lakh during 1992-93 to 2013-14. The Working Expense on Direction and Administration in 2013-14 was almost 25 times of the expenditure in 1992-93. Gross Receipts on account of water charges and other economic activities were nil from 1992-93 to 2013-14.

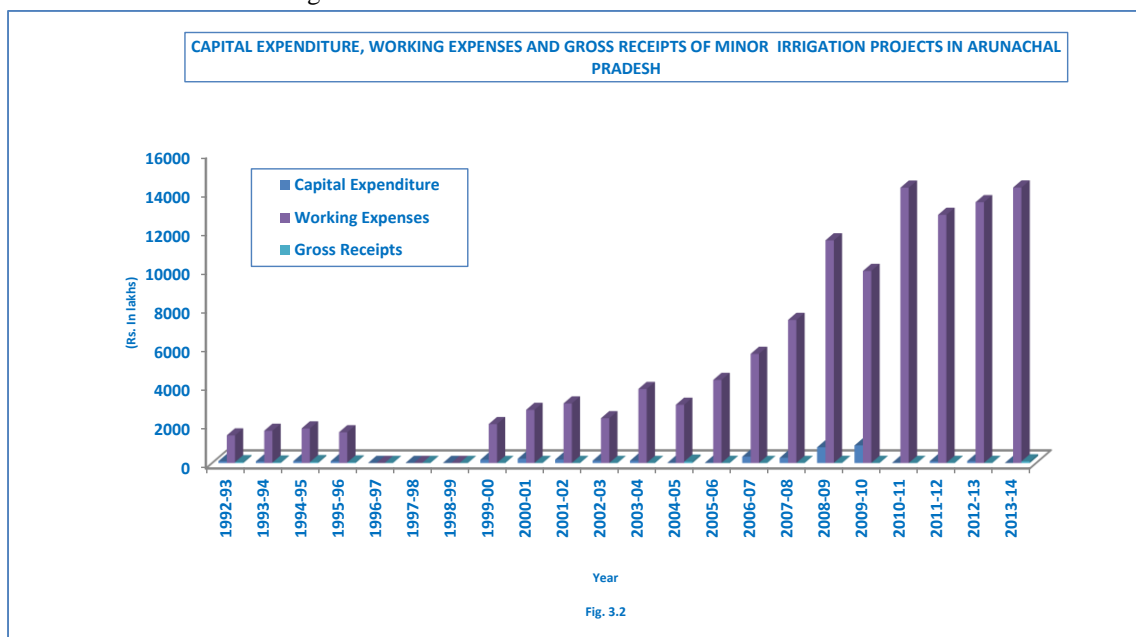


### 2.8.3 Arunachal Pradesh

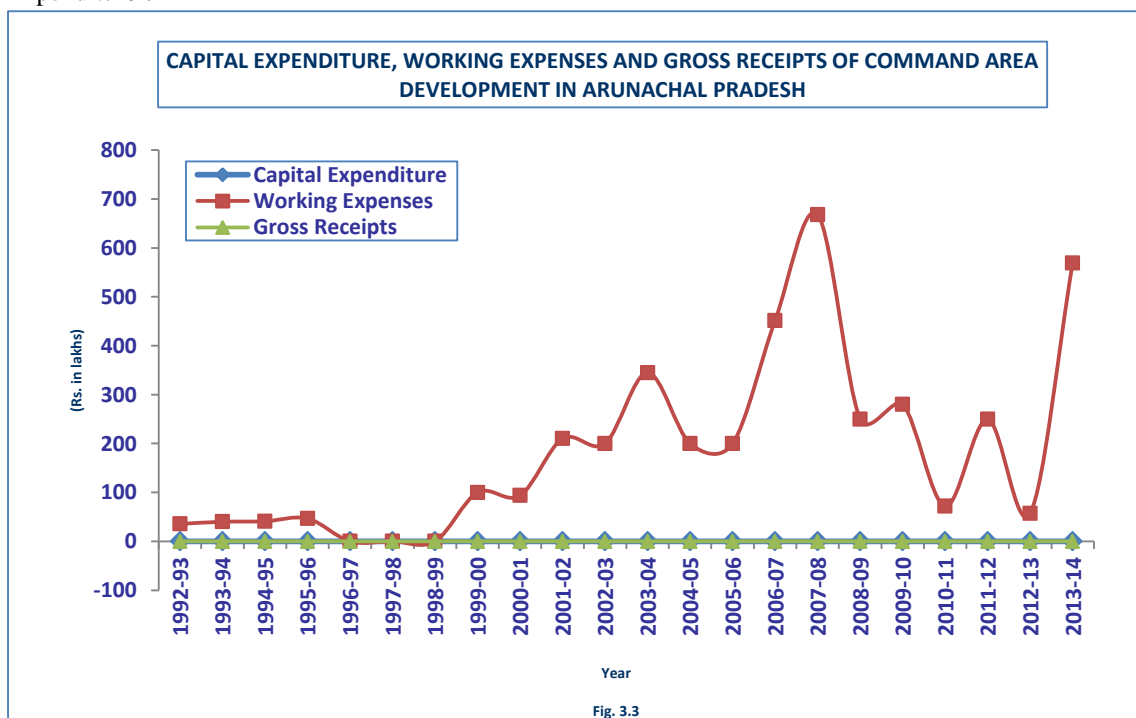
**2.8.3.1 Major and Medium Irrigation Projects [Tables A3]:** Under Major and Medium Irrigation Projects, there was no expenditure incurred since 1992-93 to 2012-13, till 2013-14, an expenditure of Rs. 182 lakh has been incurred as Annual Capital Expenditure 2013-14. And the cumulative Capital Expenditure was Rs. 182 lakh till the end of 1992-93 which have been repeated every year (except year 2013-14, which was Rs. 364.98 lakh) by the State Accountant General office. However, working expenses which was Rs. 70 lakh in 1992-93 decreased to Rs. 48 lakh in 2013-14. The whole amount of working expenses was booked under the head "other than Direction and Administration" only.



**2.8.3.2 Minor Irrigation Projects [Table B3]:** The Capital Expenditure in Arunachal Pradesh was nominal under Minor Irrigation Schemes. However, the Annual Working Expenses has increased from Rs. 92 lakh in 1992-93 to Rs. 89 lakh in 2011-12 except increasing between Rs. 329 lakh & Rs. 910 lakh during 2006-07 to 2009-10, and then gradually reduced to zero in 2013-14. A large portion of the Working Expenses was used for Direction and Administration and this component has been up by 22 times in 2013-14 over 1992-93. Gross Receipts on account of levy on water charges for Surface and Ground Water have a wider variation during 1992-93 to 2013-14.



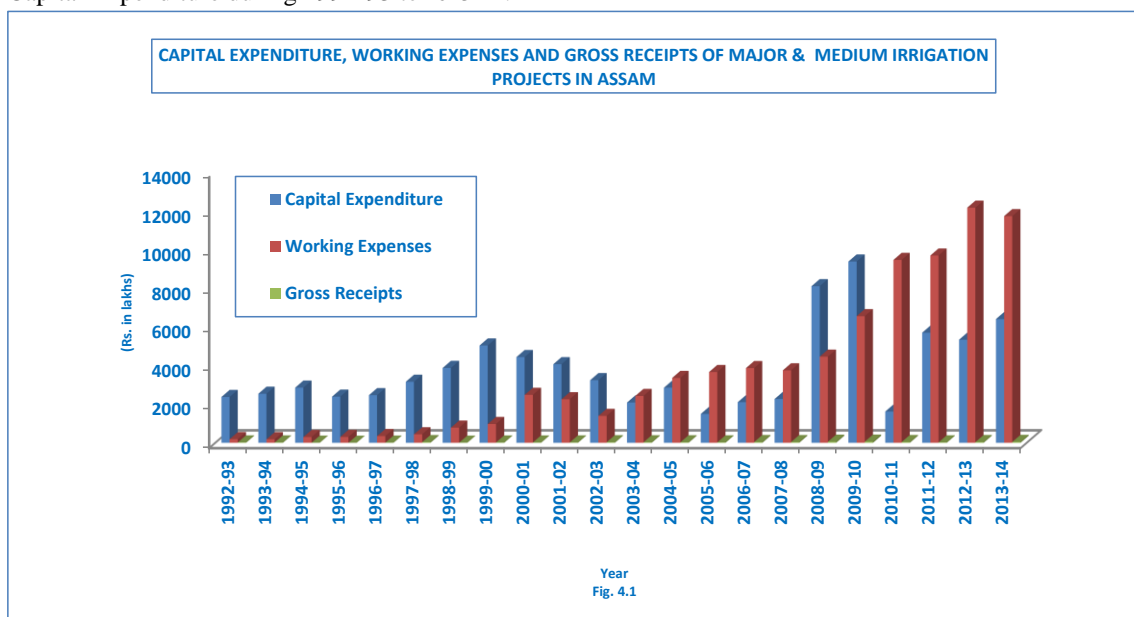
**2.8.3.3 Command Area Development Programme [Table C3]:** The State of Arunachal Pradesh has not spent any Capital Expenditure under CAD Programme. However, the Annual Working Expenses fluctuated from Rs. 35.65 lakh during 1992-93 to Rs. 569.03 lakh during 2013-14 with maximum 667.87 during 2007-08 (except in the years 1996-97 to 1998-99 which were recorded as nil). All the Working Expenses under CAD Programme has been put under the head of accounts 'Other Expenditure'.



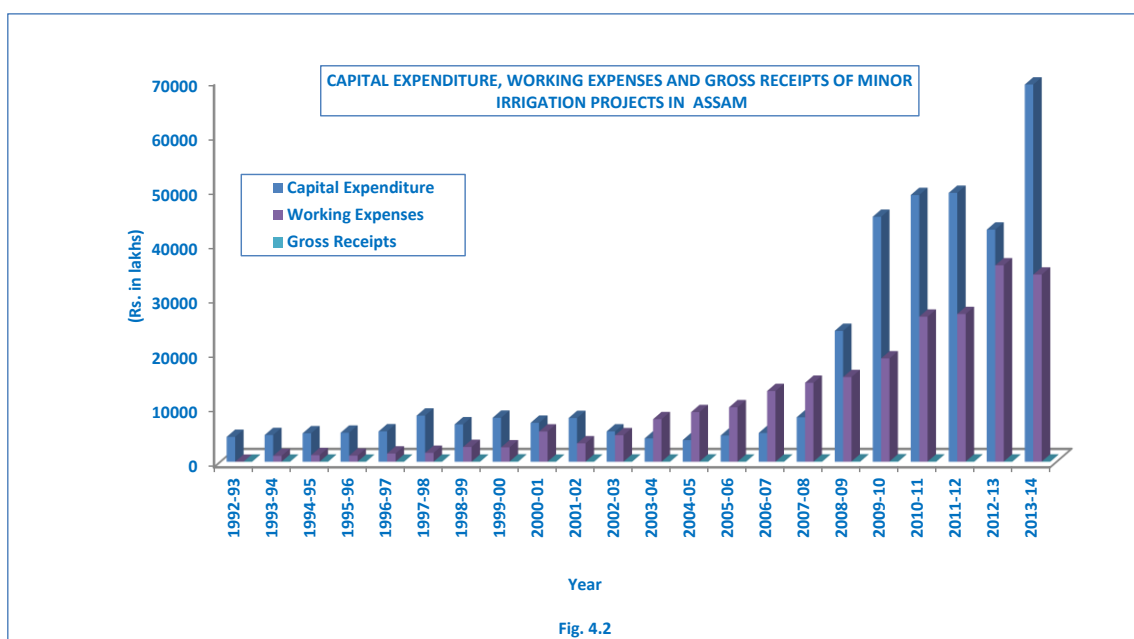
## 2.8.4 Assam

**2.8.4.1 Major and Medium Irrigation Projects [Tables A4]:** There was no definite trend on Capital

Expenditure during the period from 1992-93 to 2013-14. It was Rs. 2365 lakh in 1992-93 and reached its peak level in 2009-2010 at Rs. 9356 lakh and decline to its lowest level in 2005-06 at 1493 lakh. Similarly, Annual Working Expenses is increasing from Rs. 189 lakh in 1992-93 to Rs. 11700 lakh in 2013-14, and to its highest level in 2012-13 at Rs. 12136 lakh. The Working Expenses on Direction and Administration in 2013-14 was almost 304 times of the corresponding value in 1992-93. The utilization of Working Expenses on Direction and Administration displays a sudden increase since 2000-01 onwards. The Gross Receipt on account of levy of water charges are in the range of 0.1% to 2.4% of Capital Expenditure during 1992-93 to 2013-14.

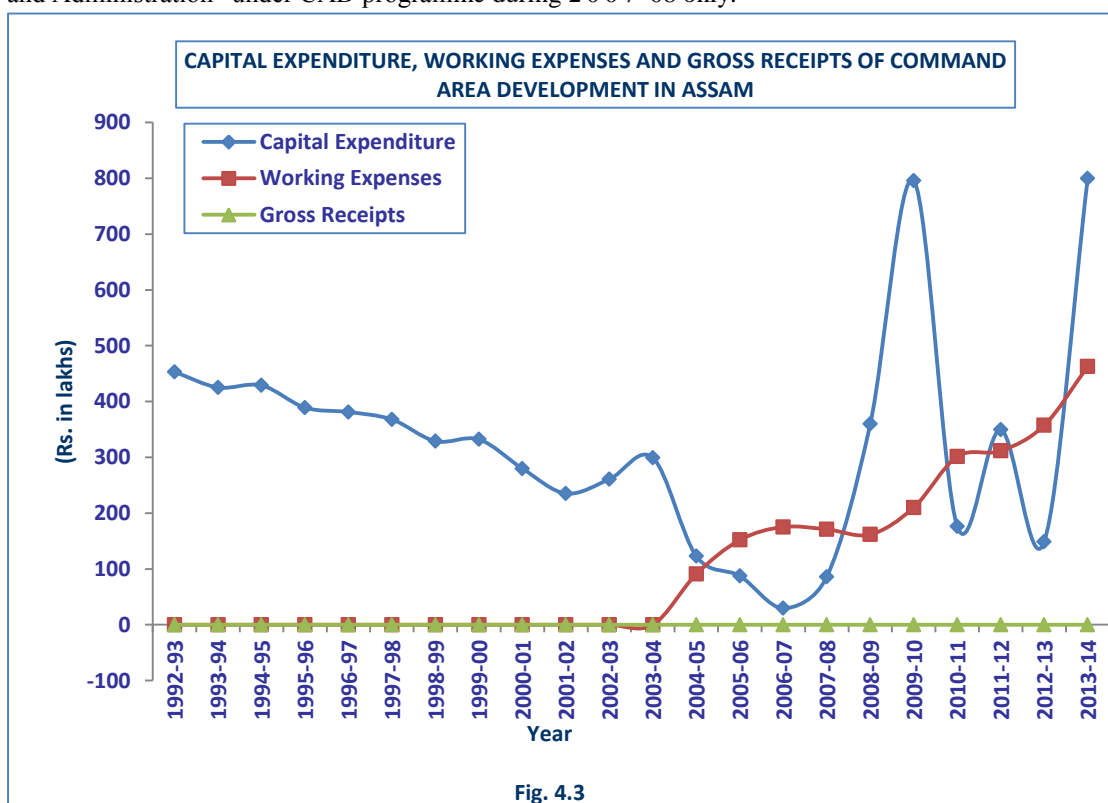


**2.8.4.2 Minor Irrigation Projects [Table B4]:** There was a gradual increase of Capital Expenditure from Rs. 4561 lakh in 1992-93 to Rs. 8065 lakh in 1999-2000, and thereafter it reached the peak of Rs. 69100 lakh in 2013-14. Similarly, Annual Working Expenses increased from Rs. 1075 lakh to Rs. 34284 lakh during the period 1993-94 to 2013-14. The Working Expenses on Direction and Administration in 2013-14 was almost 575 times of the corresponding value in 1992-93. The Gross Receipt on account of water charge levied under Minor Irrigation schemes was in the range of 0.1% to 1.1% of Capital Expenditure during 1992-93 to 2013-14.



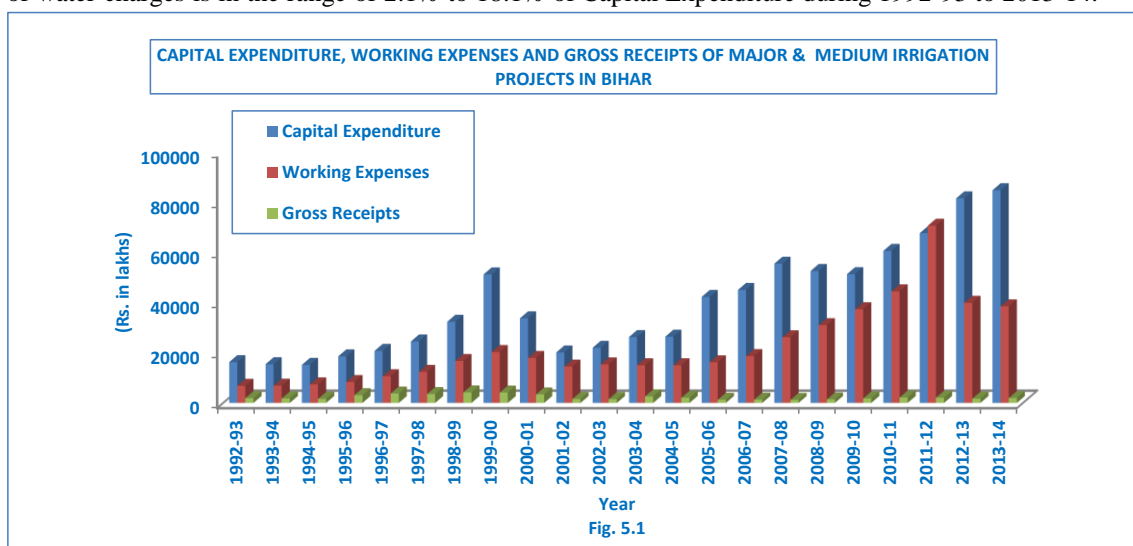
**2.8.4.3 Command Area Development Programme [Table C4]:** The Capital Expenditure was gradually declining from Rs. 453 lakh to Rs. 30 lakh during 1992-93 to 2006-07 and again increasing from Rs.

86 lakh during 2007-08 to 799 lakh during 2013-14. Working Expenses has been incurred on “Direction and Administration” under CAD programme during 2007-08 only.



## 2.8.5 Bihar

**2.8.5.1 Major and Medium Irrigation Projects [Tables A5]:** There was an increase of Capital Expenditure from Rs. 16286 lakh to Rs. 84870 lakh during 1992-93 to 2013-14. Annual Working Expenses is consistently increasing from Rs. 6839 lakh to Rs. 70713 lakh from 1992-93 to 2011-12, and then eventually fall to Rs. 38525 lakh in 2013-14. The Working Expense on Direction and Administration in 2013-14 was almost 112 times of the corresponding value in 1993-94. There is a sharp hike in the Working Expenses on Direction and Administration in 2011-12. The Gross Receipt on account of levy of water charges is in the range of 2.1% to 18.1% of Capital Expenditure during 1992-93 to 2013-14.



**2.8.5.2 Minor Irrigation Projects [Table B5]:** There is a gradual decrease of Capital Expenditure from Rs. 1000 lakh during 1992-93 to Rs. 226 lakh in 1995-96. The Capital Expenditure took momentum during 1996-97 to 2011-12 and rose to Rs. 19625 lakh in 2013-14. Similarly, Annual Working Expenses increased from Rs. 12973 lakh to Rs. 25386 lakh from 1992-93 to 2004-05 and thereafter decline to Rs. 10612 in 2003-04 then again increasing Rs. 33944 lakh in 2013-14. The Working Expense on Direction and Administration was nil during 1992-93 to 2013-14. The Gross Receipts under Minor Irrigation

Schemes have been ranging between Rs. 35 lakh to Rs. 725 lakh during 1992-93 to 2013-14 resulting 0.6% to 33% of Capital Expenditure realized on account of levy of water charges.

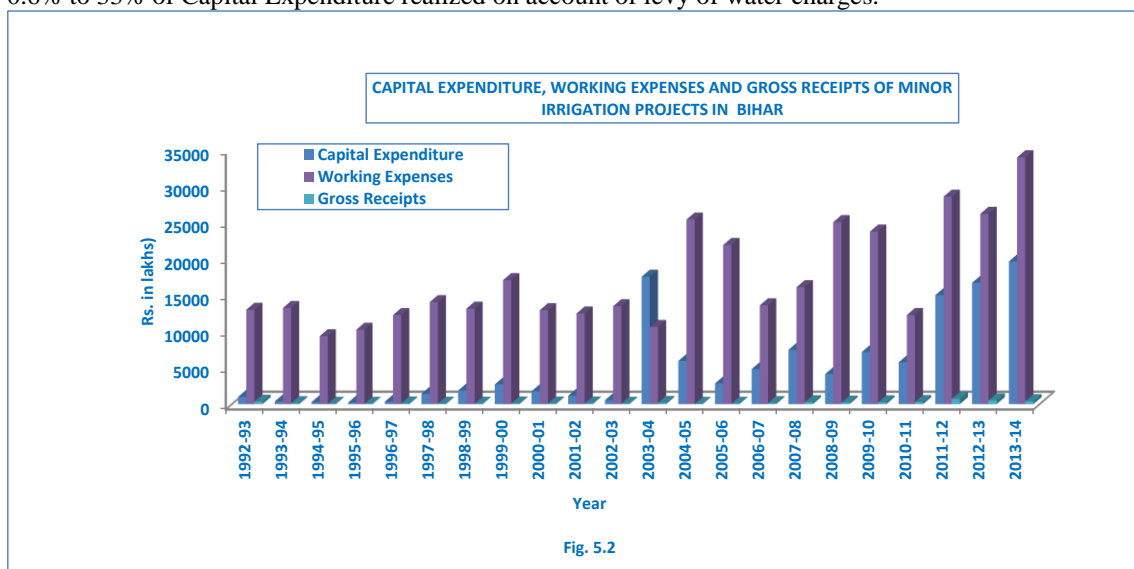


Fig. 5.2

**2.8.5.3 Command Area Development Programme [Table C5]:** No Capital Expenditure incurred during 1992-93 to 2013-14 under CAD Programme. The Annual Working Expenses was intermittently increasing from Rs. 2001 lakh to Rs. 8986 lakh during 1992-93 to 2011-12, and slightly reduced to Rs. 8382 lakh in 2013-14. The Working Expenses on Direction and Administration in 2013-14 was almost 387 times of the corresponding value in 1992-93. The Gross Receipts under CAD Irrigation Schemes was nil during 1992-93 to 2013-14.

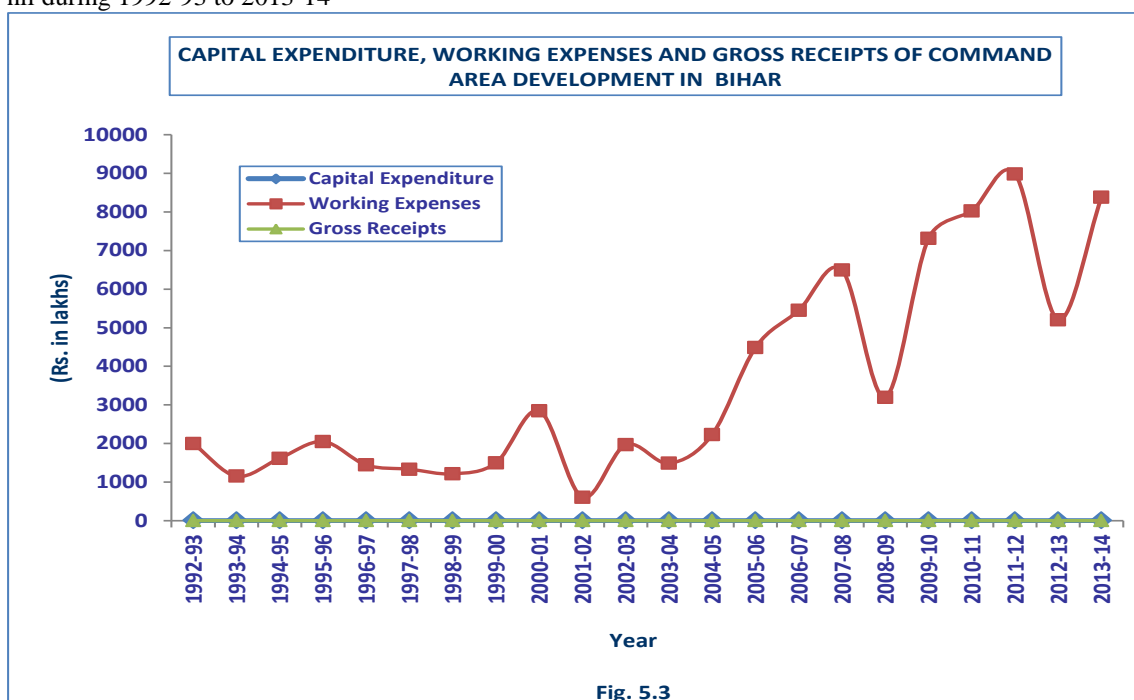


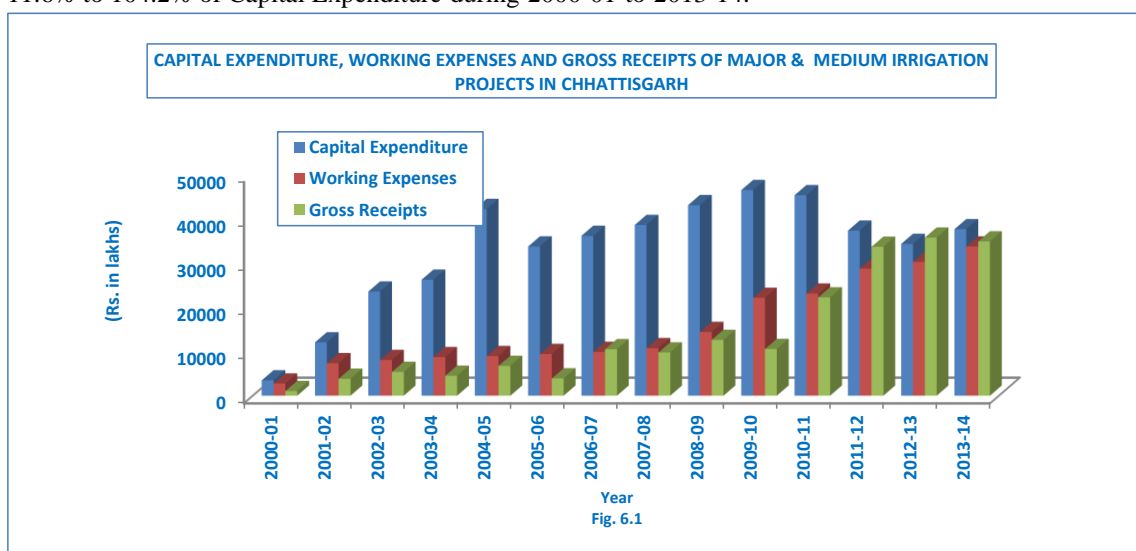
Fig. 5.3

## 2.8.6 Chhattisgarh

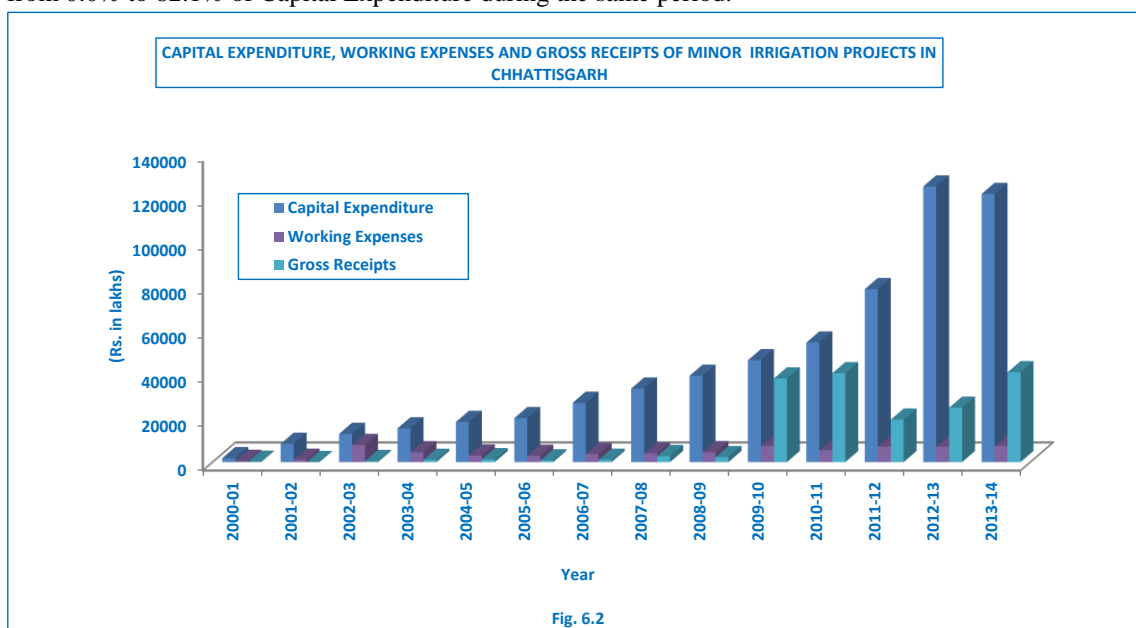
The State has come into being since the year 2000 having been carved out from the erstwhile Madhya Pradesh.

**2.8.6.1 Major and Medium Irrigation Projects [Tables A6]:** An amount of Rs.21189 lakh and Rs. 133252 lakh remain as un-apportioned Capital Expenditure between Madhya Pradesh and Chhattisgarh till the end of the year 2000-01 under Major and Medium Irrigation projects. Capital Expenditure during the year was gradually increasing from Rs. 3455 lakh to Rs. 37616 lakh since 2000-01 to 2013-14. Similarly, Annual Working Expenses consistently increased from Rs. 2733 lakh to Rs. 33710 lakh from 2000-01 to 2013-14. The Working Expense on Direction and Administration in 2011-12 was almost 13 times of the corresponding value in 2000-01. Considerably large amounts have

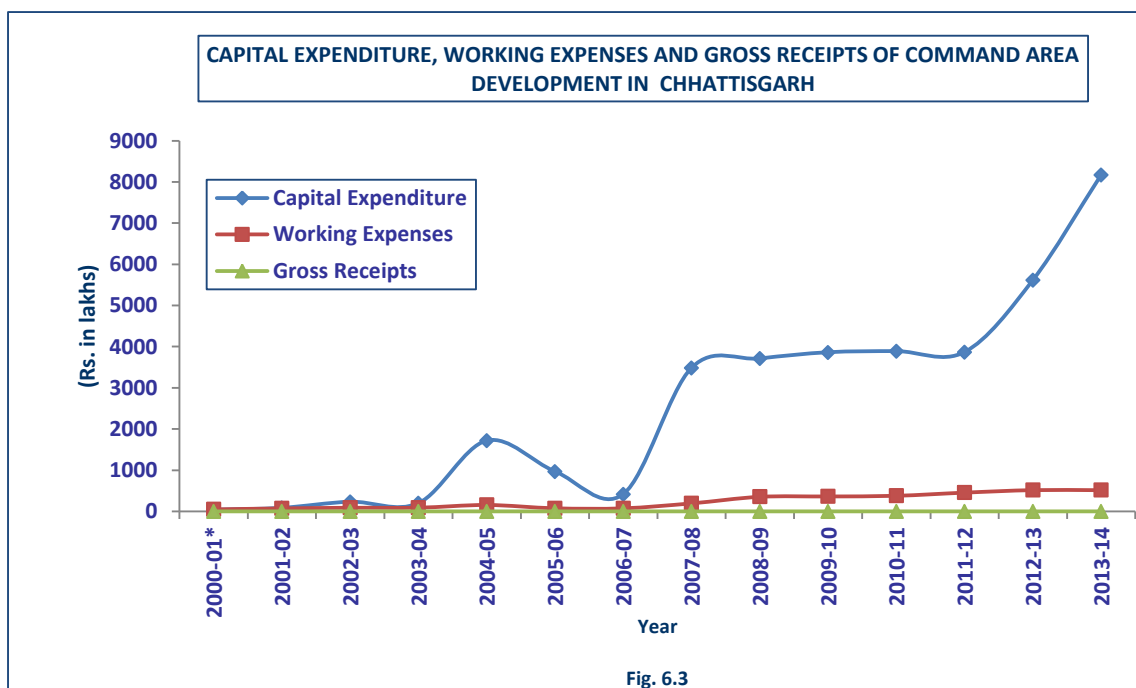
been realized as Revenue Receipt from water charge and related activities, which was in the range of 11.6% to 104.2% of Capital Expenditure during 2000-01 to 2013-14.



**2.8.6.2 Minor Irrigation Projects [Table B6]:** Under the Minor Irrigation Schemes, there existed an unallocated amount of Rs.185612 lakh but an amount of Rs.6363 lakh has been transferred from Madhya Pradesh to Chhattisgarh. The Capital Expenditure has been gradually increasing from Rs. 1770 lakh to Rs. 121728 lakh from 2000-01 to 2013-14. The Working Expenses on Direction and Administration in 2013-14 was almost 0.36 times of the corresponding value in 1992-93. The Gross Receipts have also increased from 0.0% to 82.1% of Capital Expenditure during the same period.

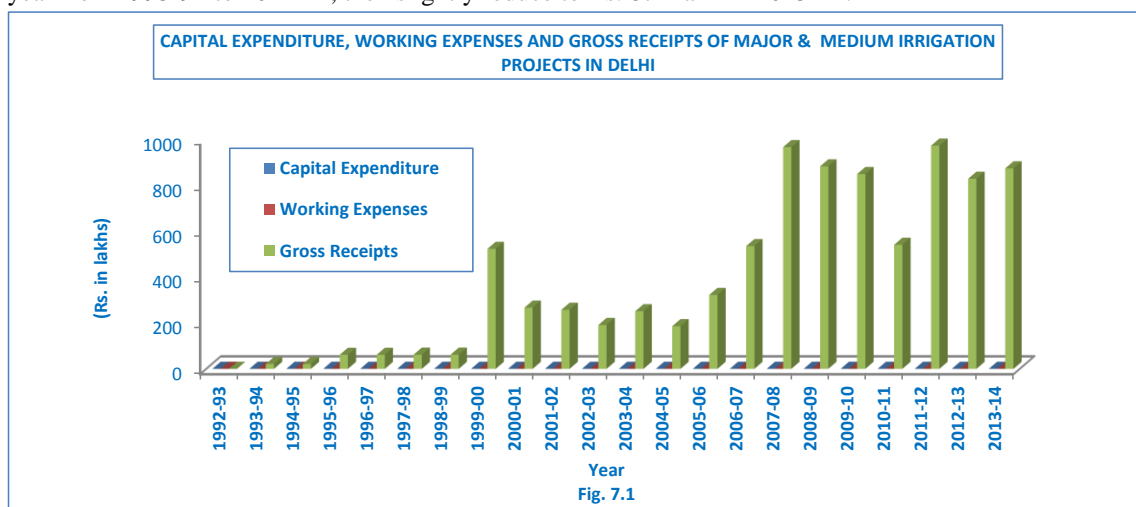


**2.8.6.3 Command Area Development Programme [Table C6]:** There was a gradual increase of Capital Expenditure from Rs.38 lakh to Rs.8175 lakh during 2000-01 to 2013-14. Similarly, Annual Working Expenses was increasing from Rs. 48 lakh to Rs. 155 lakh during 2000-01 to 2004-05, and a downfall was found for the period of 2 years, thereafter it was increasing from Rs. 194 lakh to Rs.514 lakh during 2007-08 to 2013-14.

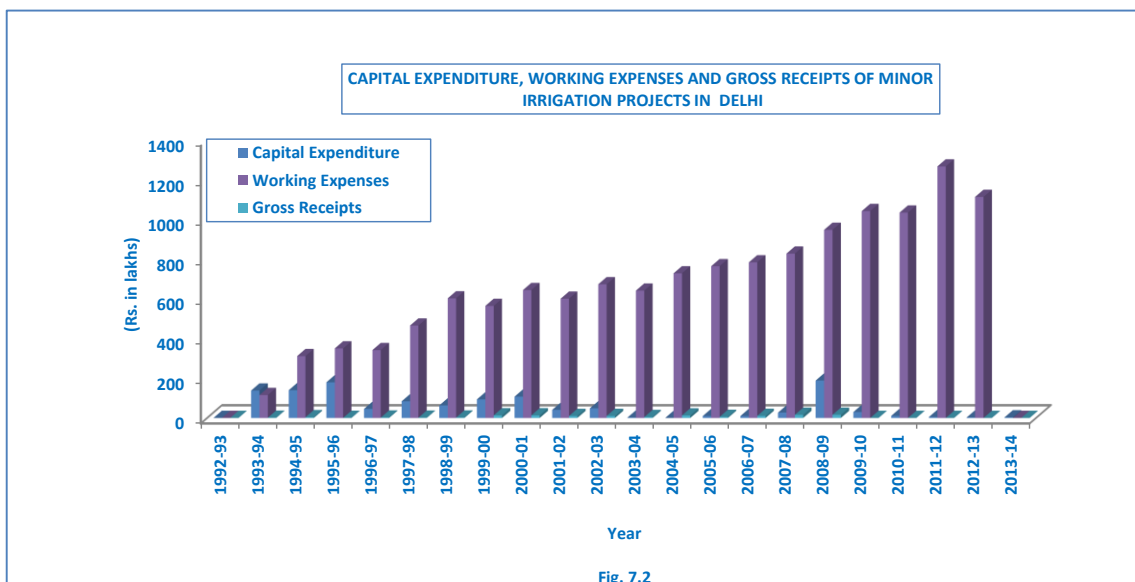


## 2.8.7 Delhi

**2.8.7.1 Major and Medium Irrigation Projects [Tables A7]:** An amount of Rs.65 lakh appears in all Finance Accounts of Delhi, as a cumulative Capital Expenditure up to the end of each year. There was neither any annual Capital Expenditure nor corresponding Working Expenses but the Gross Receipt in NCT of Delhi indicated that the State is reaping the fruits of earlier Capital Expenditure under Major and Medium Irrigation projects. The Gross Receipts have grown from Rs. 21 lakh to Rs. 973 lakh during the year from 1993-94 to 2011-12, then slightly reduce to Rs. 874 lakh in 2013-14.



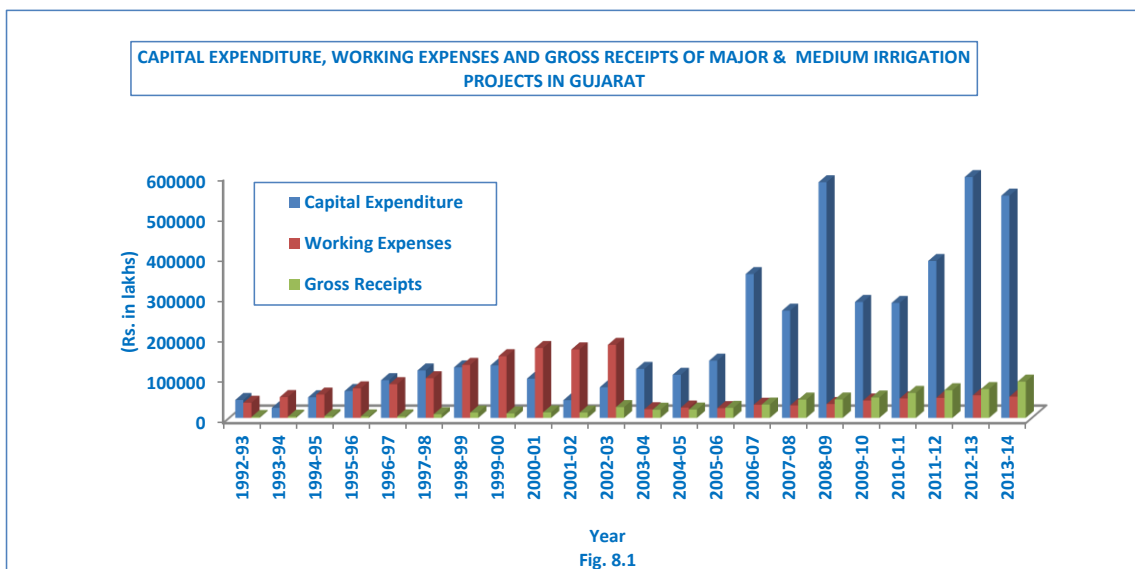
**2.8.7.2 Minor Irrigation Projects [Table B7]:** There was a gradual increase of Capital Expenditure during 1993-94 to 1995-96 from Rs. 138 lakh to Rs. 180 lakh and thereafter from Rs. 46 lakh to Rs. 108 lakh from 1996-97 to 2000-01. It also shows a decline of Capital Expenditure reported in the year 2001-02 to 2006-07; thereafter again increasing to Rs. 189 lakh in 2008-09, and then drastically reduced to Rs. 3 lakh in 2013-14. Similarly, the Annual Working Expenses show a monotonic increase from Rs. 115 lakh to Rs. 1267 lakh during 1993-94 to 2011-12, no expenditure was incurred in 2013-14 under this head. The Working Expenses on Direction and Administration in 2013-14 was almost 22 times of the corresponding value in 1992-93. The Gross Receipts of Minor Irrigation Schemes have been quite significant during the period 1999-2000 to 2011-12. The Gross Receipts during the year have raised up to Rs. 15.76 lakh in 2008-09.



**2.8.7.3 Command Area Development Programme:** There is no CAD Programme in operation at Delhi.

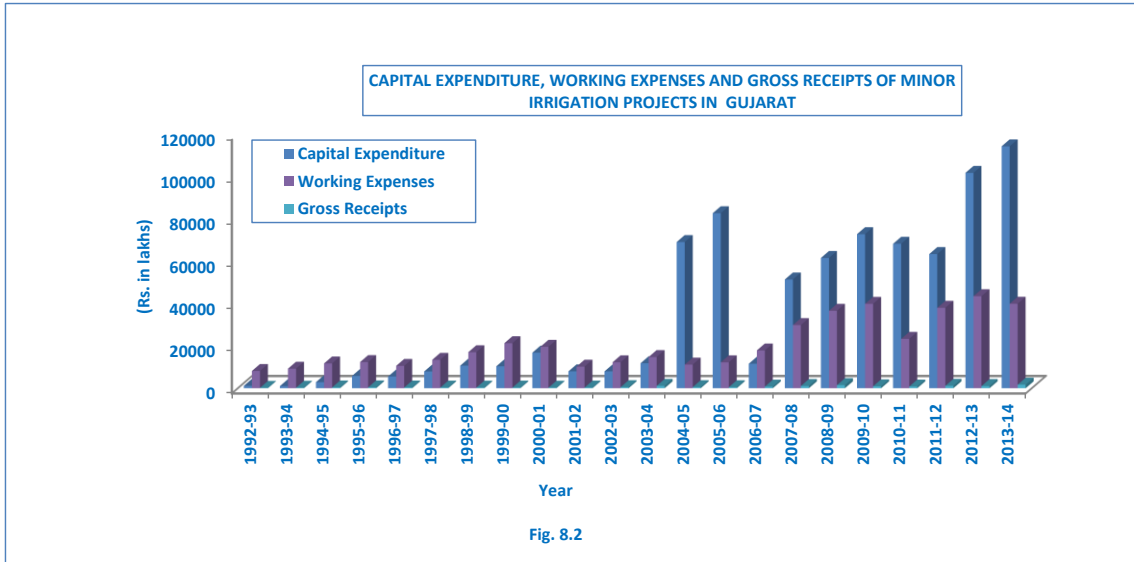
## 2.8.8 Gujarat

**2.8.8.1 Major and Medium Irrigation Projects [Tables A8]:** The allocation of Capital Expenditure was fluctuating during 1992-93 to 2013-14 with major spurts in the year 1997-98 to 1999-2000 and 2003-04 to 2008-09, which was recorded at the highest to Rs. 595642 lakh in 2012-13. Similarly, Annual Working Expenses consistently increased from Rs. 37483 lakh to Rs. 180751 lakh from 1992-93 to 2002-03 and again it was in increasing trend from Rs 31002 lakh to the maximum of Rs 55918 lakh during 2007-08 to 2012-13. The Working Expense on Direction and Administration in 2013-14 was almost 11 times of the corresponding value in 1992-93. The Gross Receipt on account of water charges and other revenues was ranging from 4% to 35.2% of Capital Expenditure during 1992-93 to 2013-14.

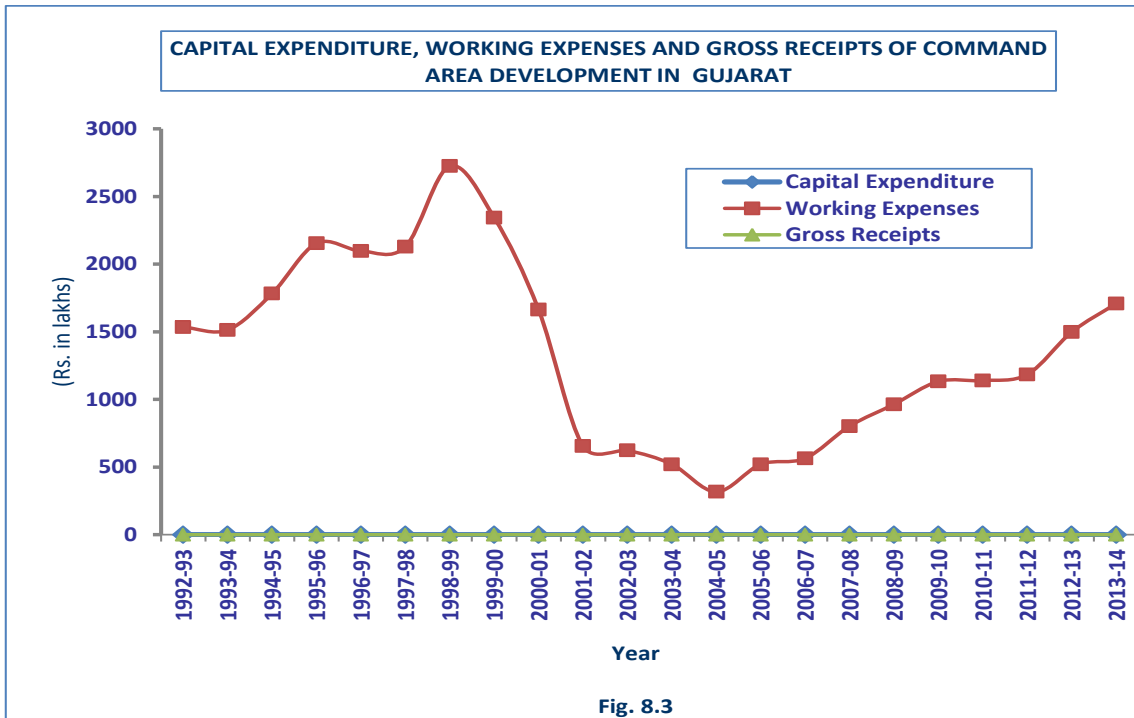


**2.8.8.2 Minor Irrigation Projects [Tables B8]:** There was a gradual increase of Capital Expenditure during 1992-93 to 2000-01 from Rs. 1127 lakh to Rs. 16810 lakh and thereafter from Rs. 7969 lakh to Rs. 82764 lakh during 2001-02 to 2005-06 but decline of Capital Expenditure reported in the year 2006-07; again reporting an increase to Rs. 72852 lakh in 2009-10 and increase to Rs. 114401 lakh in 2013-14. Similarly, Annual Working Expenses was consistently increasing from Rs. 8138 lakh to Rs. 39946 lakh during 1992-93 to 2013-14. The Working Expenses on Direction and Administration have gone up by 7.7 times during 1992-93 to 2013-14. The Gross Receipt on account of

water charges and other revenues was accounted for 0.6% to 21% of the Capital Expenditure.



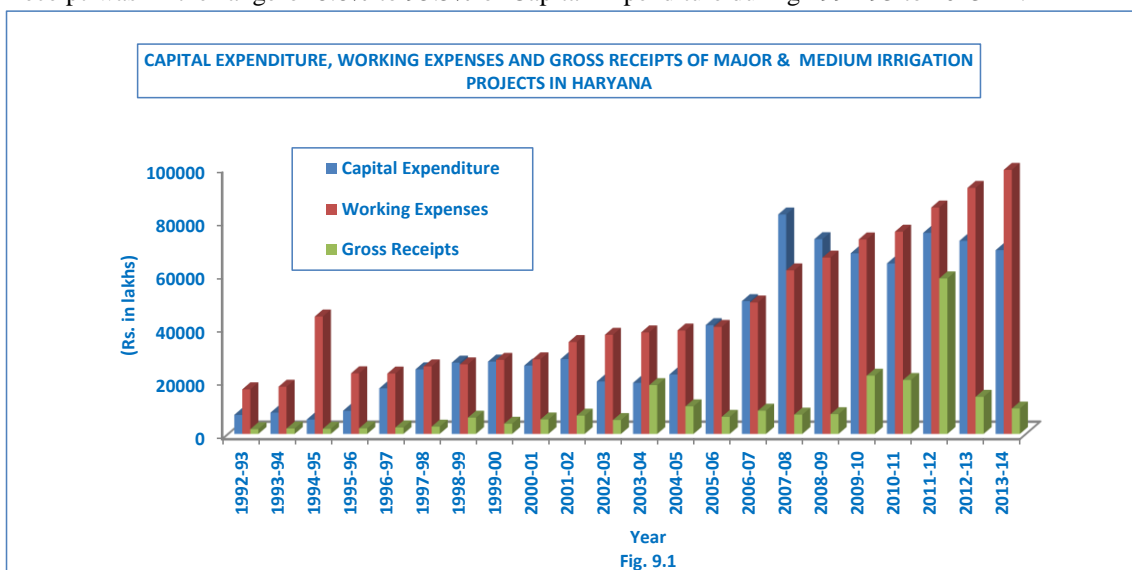
**2.8.8.3 Command Area Development Programme [Tables C8]:** No annual Capital Expenditure incurred for the CAD Programme during the period 1992-93 to 2013-14 and an amount of Rs. 5 lakh has been repeated in the Finance Accounts published by the Accountant General, as the cumulative amount of Capital Expenditure at the end of each year. Similarly, Annual Working Expenses was intermittently decreasing from Rs. 1534 lakh to Rs. 317 lakh during 1992-93 to 2004-05 after that gradually increasing from Rs. 520 lakh to Rs.1709 lakh during 2005-06 to 2013-14.



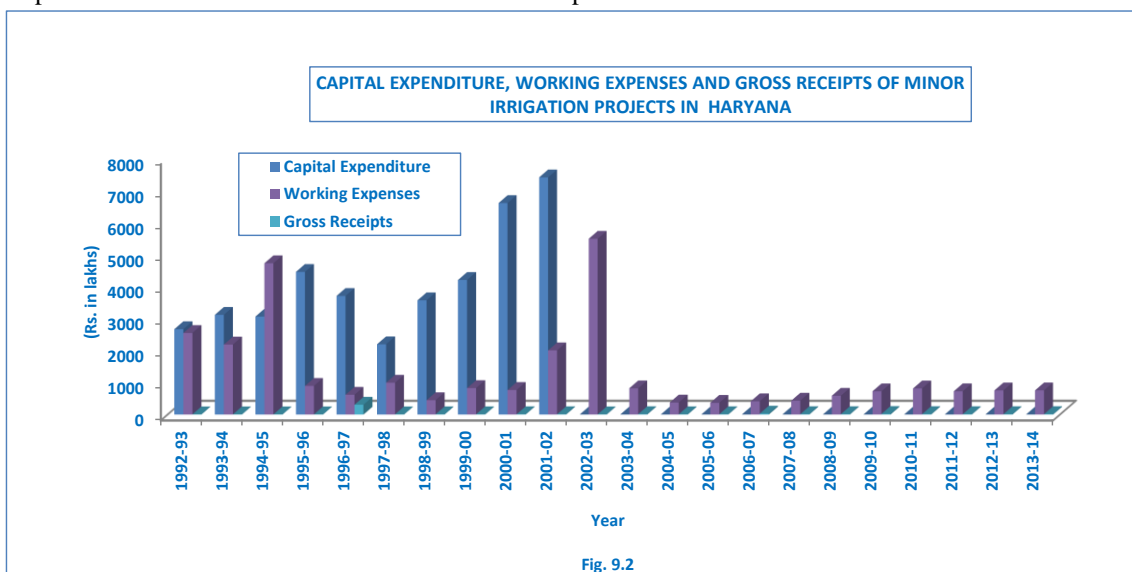
## 2.8.9 Haryana

**2.8.9.1 Major and Medium Irrigation Projects [Tables A9]:** There was a gradual increase in allocation of Capital Expenditure during 1992-93 to 2011-12 but nominal decline of Capital Expenditure reported in the year 2002-03 and 2003-04. The Capital Expenditure during the year has increased from Rs. 7129 lakh to Rs. 75402 lakh during 1992-93 to 2011-12, and lastly recorded to Rs. 68920 lakh in 2013-14. Similarly, Annual Working Expenses has increased from Rs. 16722 lakh to Rs. 99022 lakh from 1992-93 to 2013-14. The Working Expense on Direction and Administration in 2013-14 was almost 4.3 times of the corresponding value in 1992-93. The Gross Receipt on account of

water charges has increased from Rs.1796 lakh in 1992-93 to Rs. 58316 lakh in 2011-12 with a major increase in the years 2009-10 and 2011-12, which reduced to Rs.9504 lakh in 2013-14. The Gross Receipt was in the range of 8.8% to 95.5% of Capital Expenditure during 1992-93 to 2013-14.

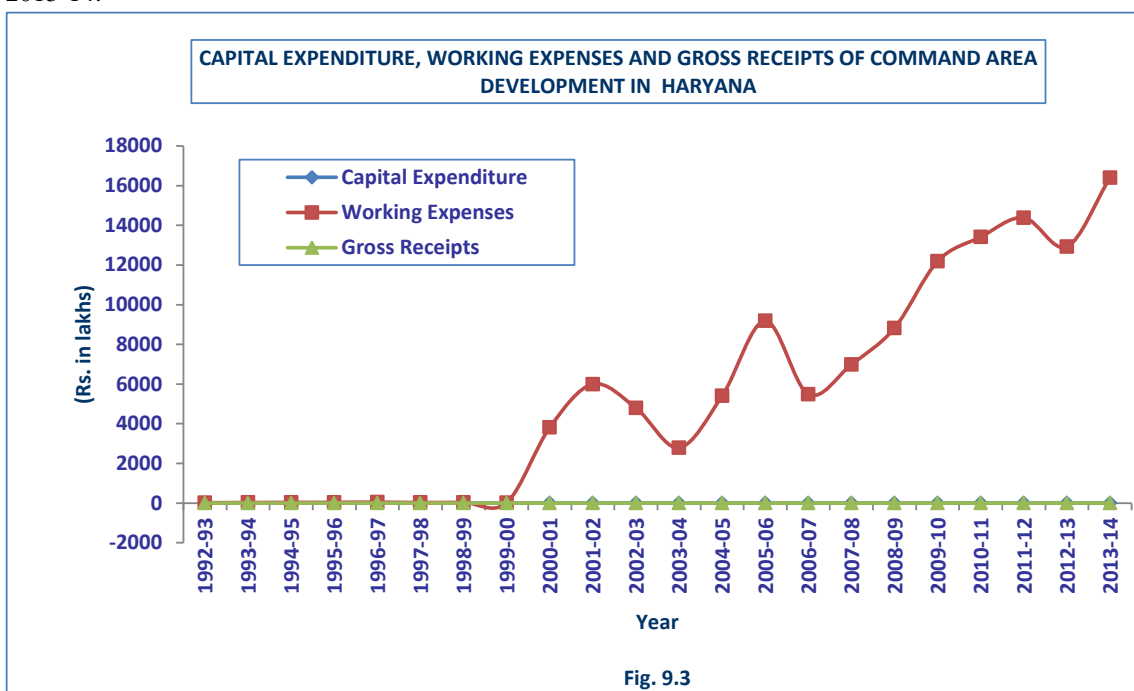


**2.8.9.2 Minor Irrigation Projects [Table B9]:** There was a gradual increase of Capital Expenditure during 1992-93 to 1995-96 from Rs. 2664 lakh to Rs. 4451 lakh and thereafter from Rs. 2192 lakh to Rs. 7400 lakh during 1997-98 to 2001-02 but Capital Expenditure has not been reported during the years 2002-03 to 2013-14. Similarly, Annual Working Expenses were intermittently decreasing from Rs. 2546 lakh to Rs. 755 lakh during 1992-93 to 2013-14. No expenditure has been incurred on Direction and Administration. The Gross Receipts for Minor Irrigation Schemes was in the range of 0.1% to 8.3% of Capital Expenditure.



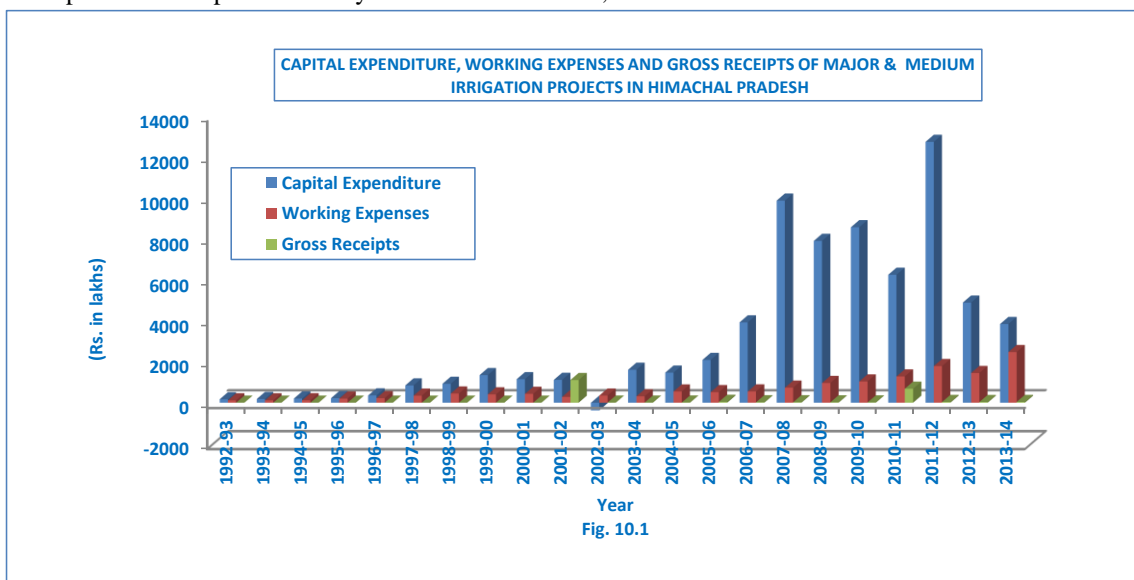
**2.8.9.3 Command Area Development Programme [Table C9]:** No Capital Expenditure has been incurred on CAD Programme during 1992-93 to 2011-12. However, the Annual Working Expenses has increased from Rs. 18 lakh to Rs. 46 lakh during 1992-93 to 1996-97 and thereafter it declined to Rs 22 lakh in 1999-00. The Annual Working Expenses was intermittently increasing from Rs. 3812 lakh to Rs. 5487 lakh during 2000-01 to 2006-07 and again continuously increased to Rs. 16406 lakh during

2013-14.



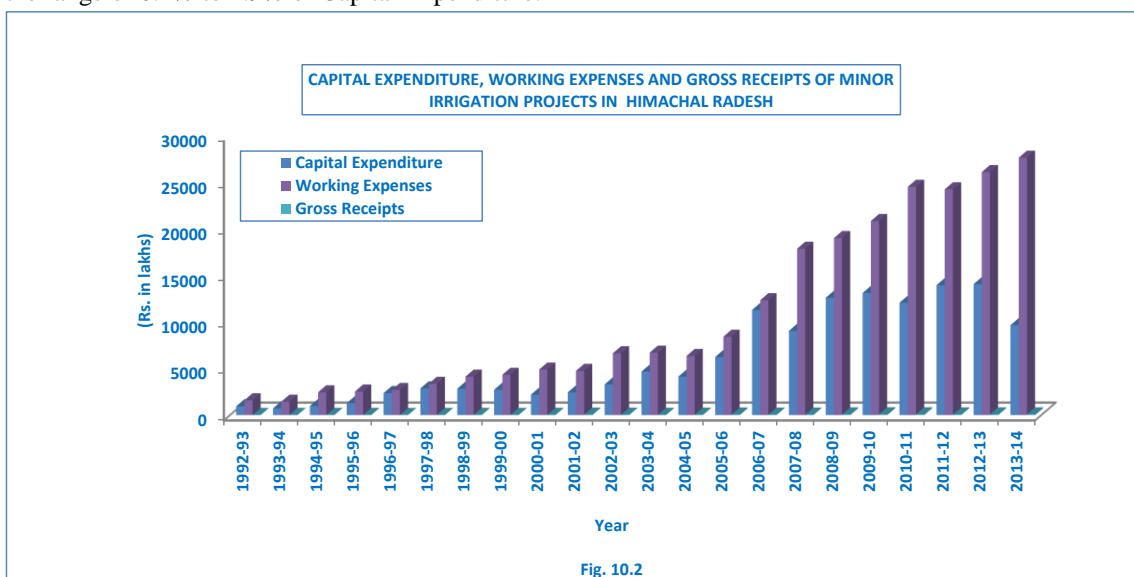
## 2.8.10 Himachal Pradesh

**2.8.10.1 Major and Medium Irrigation Projects [Tables A10]:** The Capital Expenditure during the year was consistently increasing from Rs. 166 lakh to Rs. 12730 lakh during 1992-93 to 2011-12, and then reduced to Rs. 3840 lakh in 2013-14. Annual Working Expenses is consistently increasing from Rs. 116 lakh to Rs. 2473 lakh from 1992-93 to 2013-14. The working expenses on Direction and Administration in 2013-14 was almost 22 times of the corresponding value in 1992-93. Although Gross Receipts is negligible from 1992-93 to 2000-01 but abnormal realization of Revenue Receipt has been reported in the year 2001-02 of 99.2%, and 2010-11 of 11%.

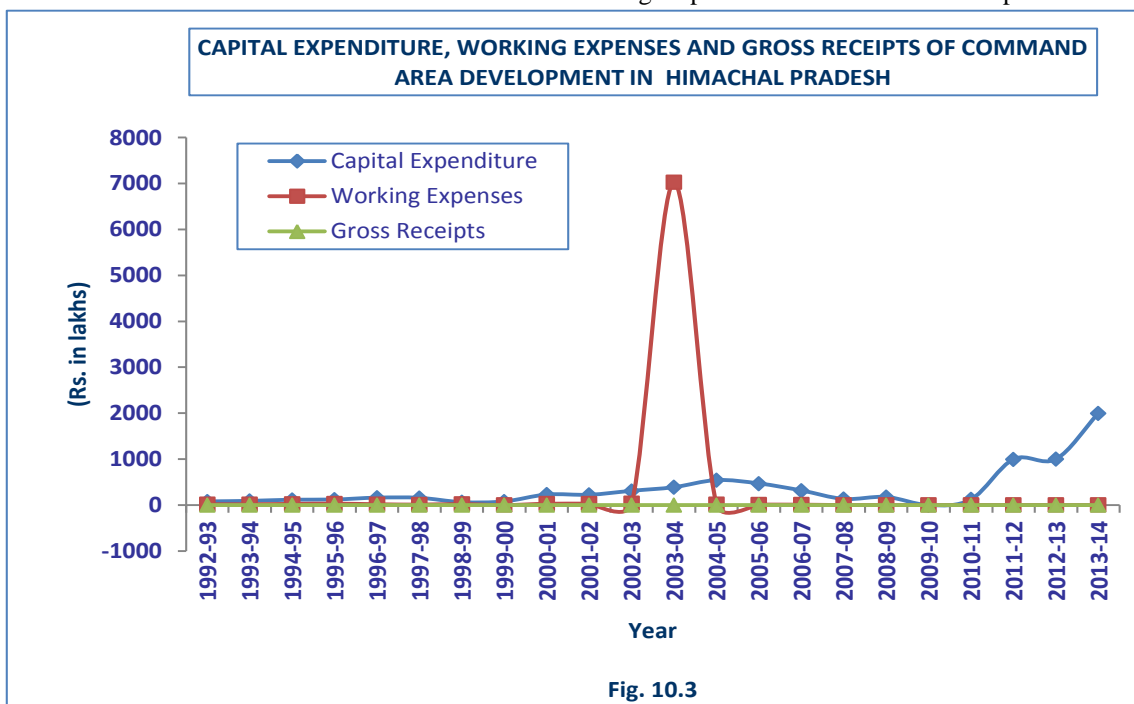


**2.8.10.2 Minor Irrigation Projects [TableB10]:** The Capital Expenditure during the year was initially from Rs.940 lakh to Rs.720 lakh during 1992-93 to 1993-94 and thereafter consistently increasing to Rs.13958 lakh during 1994-95 to 2011-12 (except for 2007-08), with a slight fall in 2013-14 of Rs. 9655 lakh. In contrast, Annual Working Expenses has consistently increased from Rs.1585 lakh to Rs.27648 lakh during 1992-93 to 2013-14. While the Working Expenses on Direction and Administration rose to

more than 57 times during 1992-93 to 2013-14, the Gross Receipts for Minor Irrigation Schemes was in the range of 0.4% to 1.9% of Capital Expenditure.



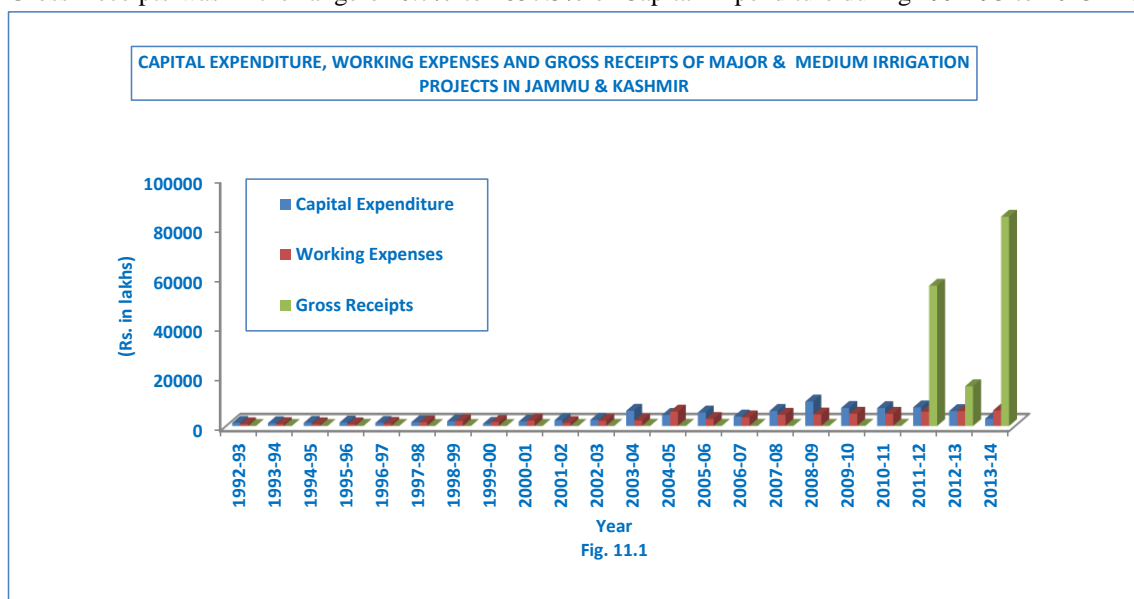
**2.8.10.3 Command Area Development Programmes [Table C10]:** The Capital Expenditure has consistently increased from Rs 80 lakh to Rs 544 lakh during 1992-93 to 2006-07 except in the year 1998-99 and 1999-2000 & thereafter a decline was found then intermittently increased to 1000 during 2011-12 except no expenditure during 2009-10, but suddenly raised upto Rs. 2000 lakh in 2013-14. Annual Working Expenses has increased from Rs. 18 lakh to Rs. 32 lakh during 1992-93 to 1995-96. Similarly, Annual Working Expenses has intermittently increased from Rs. 18 lakh to Rs. 35 lakh during 1996-97 to 2002-03. Annual Working Expenses sharply increased to Rs 7024 lakhs in 2003-04 and thereafter declined to Rs 9 lakh in 2006-07 thereafter no working expenses has been incurred upto 2013-14.



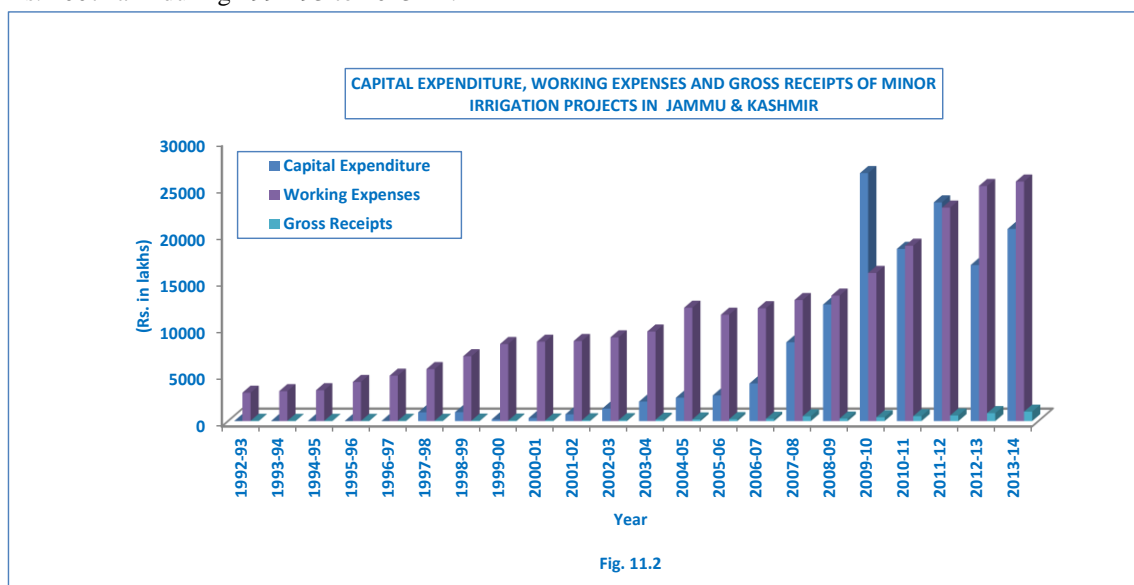
## 2.8.11 Jammu and Kashmir

**2.8.11.1 Major and Medium Irrigation Projects [Tables A11]:** The Capital Expenditure during the year has increased from Rs. 1256 lakh to Rs. 2954 lakh during 1992-93 to 2013-14. But, the Annual Working Expenses has consistently increased from Rs. 740 lakh to Rs. 6289 lakh from 1992-93 to 2013-14. The Working Expense on Direction and Administration in 2011-12 was almost 21 times of the corresponding value in 1997-98. There had been no expenditure in Direction and Administration till 1996-97 and

thereafter it has gradually increased from Rs.206 lakh to Rs. 4282 lakh from 1997-98 to 2013-14. The Gross Receipts was in the range of 0.7% to 2857.3% of Capital Expenditure during 1992-93 to 2013-14.

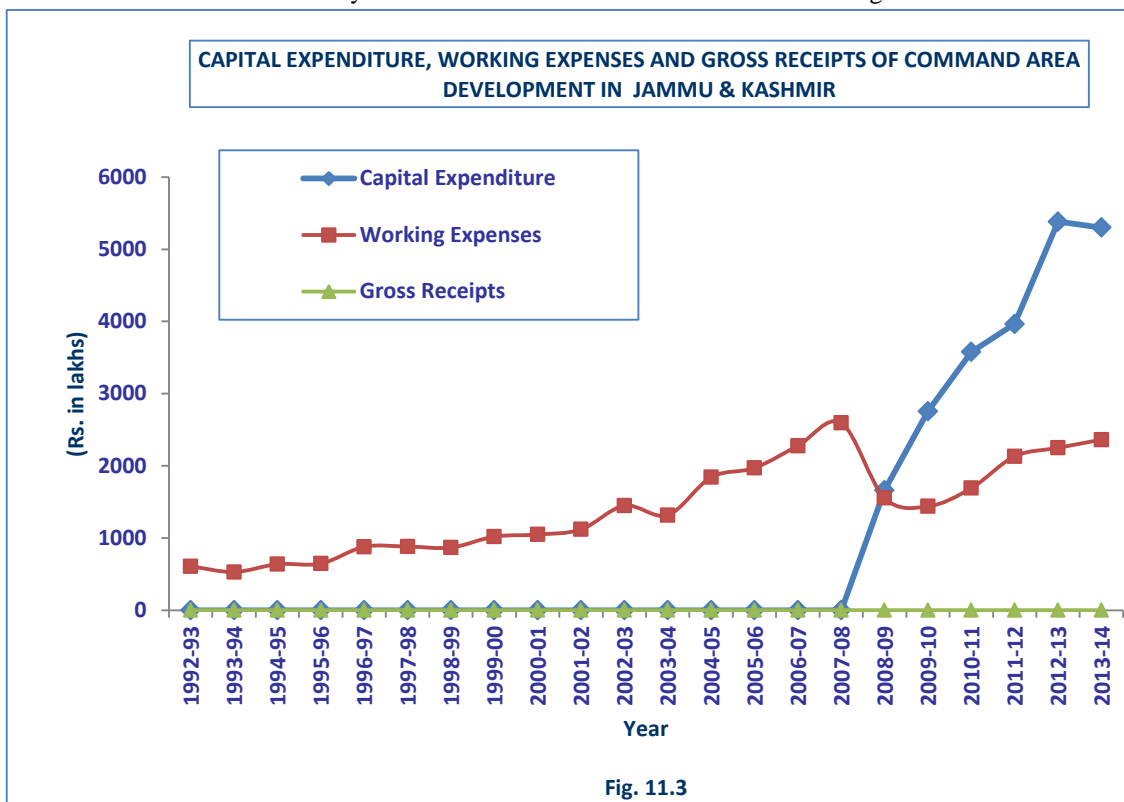


**2.8.11.2 Minor Irrigation Projects [Table B11]:** No Capital Expenditure was reported during 1993-94 to 1996-97, and was eventually increased since 1997-98 to 2013-14 from Rs 942 to Rs 20569 especially since 2009-10. However Direction and Administration was the major component of Working Expenses under Minor Irrigation Schemes in the State. About 60% to 100% of Working Expenses was spent on Direction and Administration. The Gross Receipts under Minor Irrigation Scheme were Rs. 16 lakh to Rs. 1007 lakh during 1992-93 to 2013-14.



**2.8.11.3 Command Area Development Programmes [Table C11]:** No Capital Expenditure has been incurred upto 2007-08 thereafter it consistently increased from Rs. 1662 lakh to Rs. 5300 lakh during 2008-09 to 2013-14 under CAD Programme. However, Annual Working Expenses was consistently increasing from Rs. 607 lakh to Rs. 2593 lakh during 1992-93 to 2007-08 thereafter declined was found

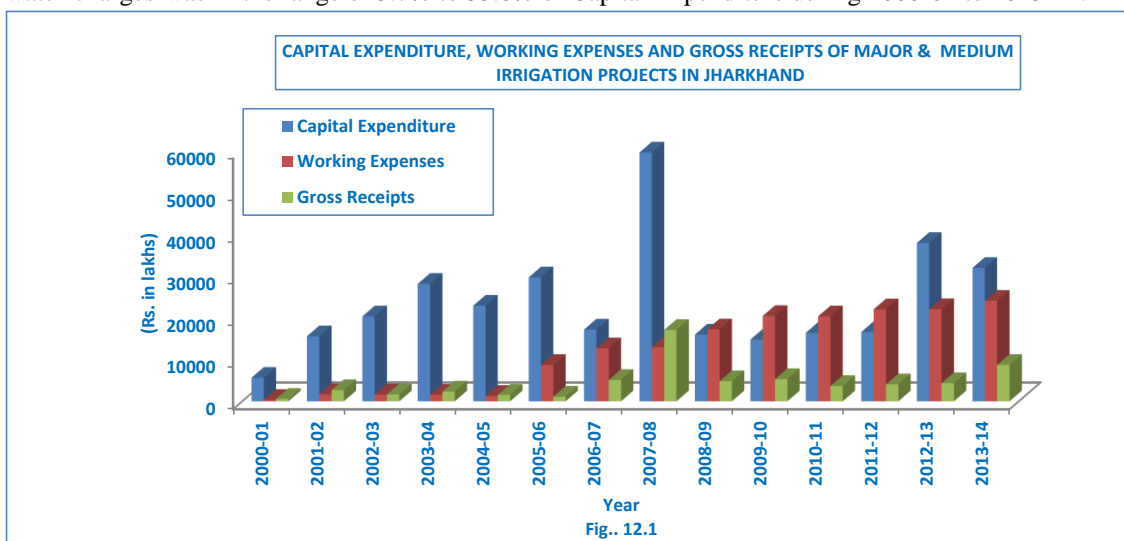
in 2008-09 then intermittently increased from Rs. 1554 to 2362 during 2008-09 to 2013-14.



## 2.8.12 Jharkhand

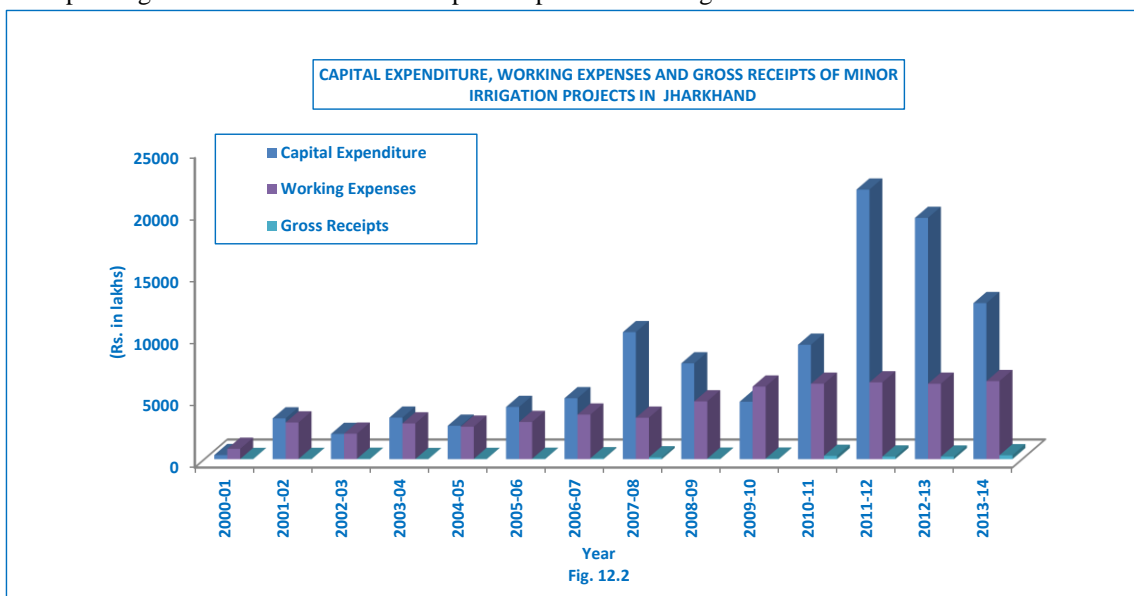
The State has come into being in the year 2000 having been carved out from the erstwhile Bihar. The amount of un-apportioned Capital Expenditure between Bihar and Jharkhand has been retained in Bihar as indicated in the Finance Accounts published by office of Accountant General, Bihar.

**2.8.12.1 Major and Medium Irrigation Projects [Table A12]:** The Capital Expenditure over the year does not show any definite pattern though it increased from Rs. 5615 lakh in 2000-01 to Rs. 31894 lakh in 2013-14. Unlikely, Annual Working Expenses has increased consistently from Rs. 328 lakh to Rs. 24036 lakh during 2000-01 to 2013-14. The Working Expense on Direction and Administration in 2011-12 was almost 73 times of the corresponding value in 2000-01. Almost the entire Working Expenses have been utilized on Direction and Administration except in the year 2001-02. The Gross Receipt on account of water charges was in the range of 3.7% to 35.8% of Capital Expenditure during 2000-01 to 2013-14.

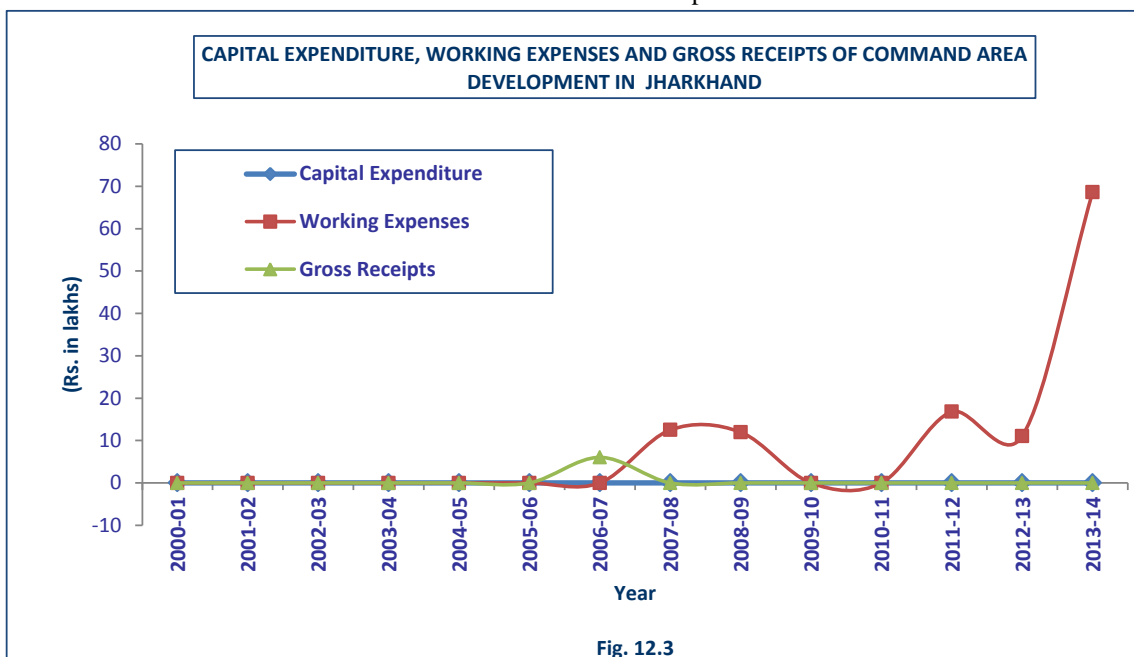


**2.8.12.2 Minor Irrigation Projects [Table B12]:** The Capital Expenditure during the year has consistently increased from Rs. 327 lakh to Rs. 4920 lakh during 1992-93 to 2006-07; thereafter it soared

upto Rs. 21777 by the end of 2011-12, and slightly fall to Rs. 12605 lakh in 2013-14. Similarly, Annual Working Expenses has consistently increased from Rs. 831 lakh to Rs. 6302 lakh during 2000-01 to 2013-14. There had been no expenditure on Direction and Administration from 2000-01 to 2013-14. The Gross Receipts ranged from 0.1% to 2.8% of Capital Expenditure during 2000-01 to 2013-14.



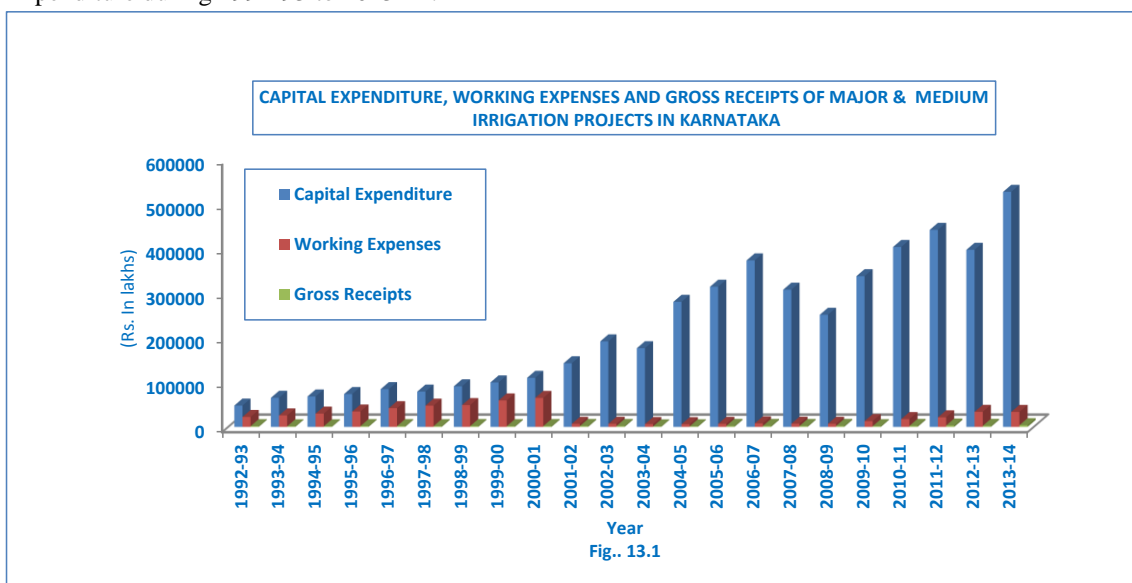
**2.8.12.3 Command Area Development Programme [Table C12]:** Neither Capital Expenditure nor Working Expenses have been incurred during 2000-01 to 2013-14, but Working Expenses incurred was Rs 6 lakhs during 2006-07 and intermittently increased to Rs. 68.65 lakh during 2013-14 except 2009-10 and 2010-2011 of which almost the entire amount was spent on Direction and Administration.



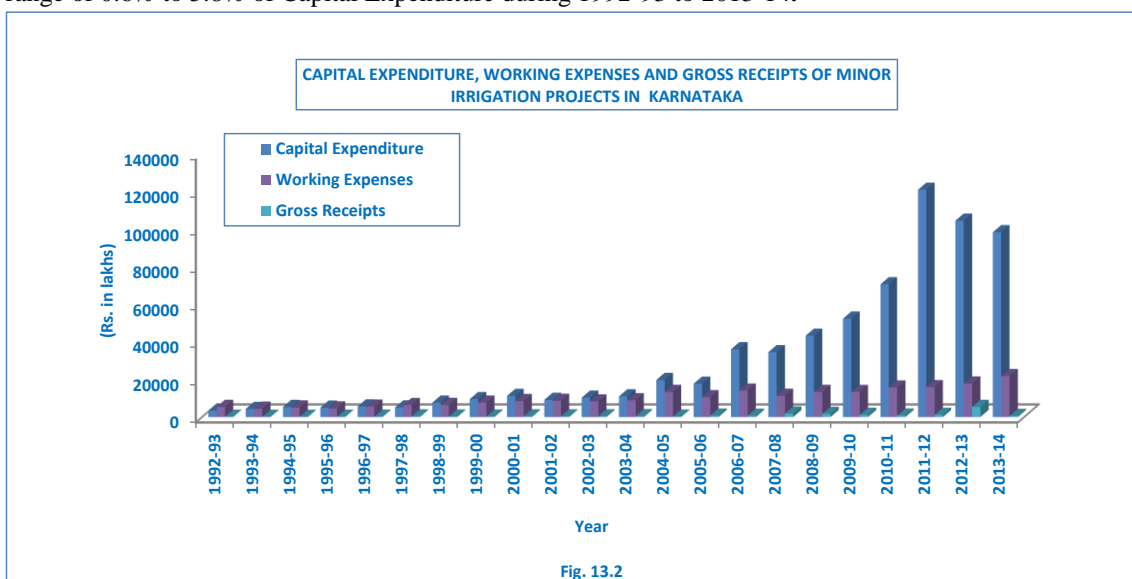
## 2.8.13 Karnataka

**2.8.13.1 Major and Medium Irrigation Projects [Tables A13]:** The Capital Expenditure during the year has consistently increased from Rs. 47815 lakh to Rs.527139 lakh during 1992-93 to 2013-14. Similarly, Annual Working Expenses is consistently increased from Rs. 22302 lakh to Rs. 65061 lakh from 1992-93 to 2000-01 and thereafter it declined drastically, and then again rise to Rs. 12953 lakh to Rs. 33647 lakh from 2009-10 to 2013-14. The Working Expense on Direction and Administration in 2013-14 was almost 7 times of the corresponding value in 1992-93. The utilization of Working Expenses on Direction and Administration during 1996-97 to 2000-01 remained significantly higher as compared to

other years. The Gross Receipts on account of water charges was in the range of 0.5% to 3.4% of Capital Expenditure during 1992-93 to 2013-14.

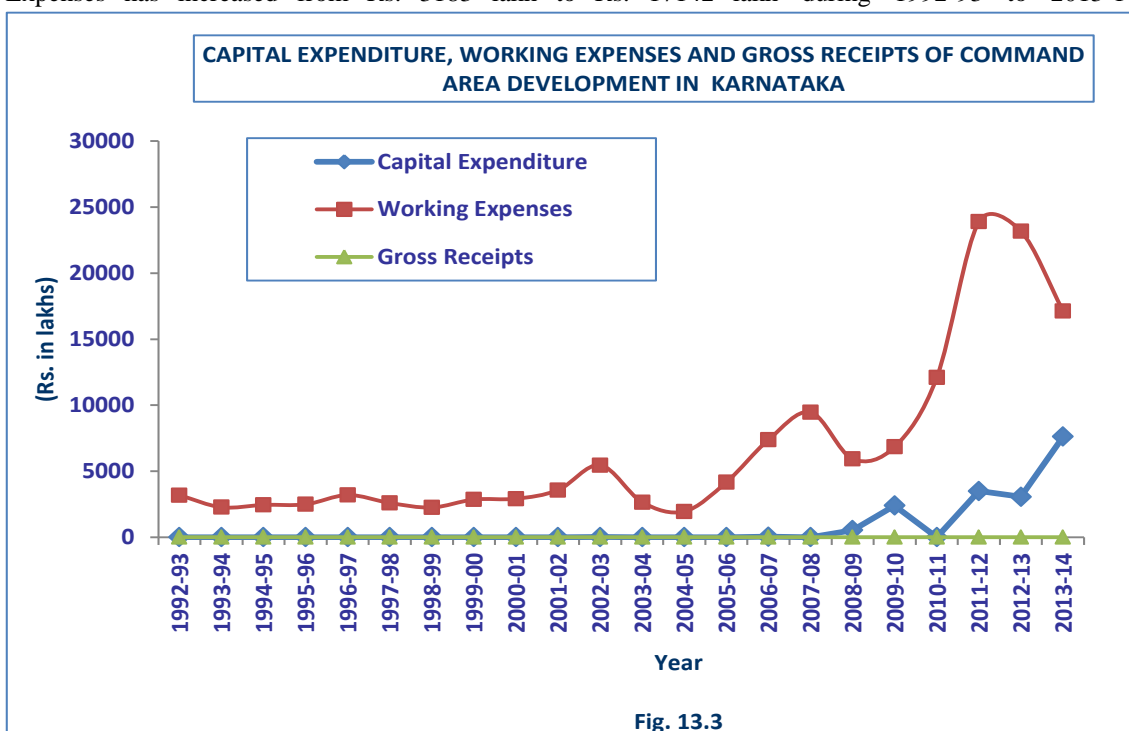


**2.8.13.2 Minor Irrigation Projects [Table B13]:** The Capital Expenditure during the year has consistently increased from Rs. 3321 lakh to Rs.98352 lakh during 1992-93 to 2013-14. Similarly, Annual Working Expenses has increased from Rs. 5387 lakh to Rs. 21761 lakh during 1992-93 to 2013-14, despite showing slight variations. The Working Expenses on Direction and Administration rose to become 6 times in 2013-14 as compared to 1992-93. The Gross Receipts on account of water charges were in the range of 0.6% to 5.8% of Capital Expenditure during 1992-93 to 2013-14.



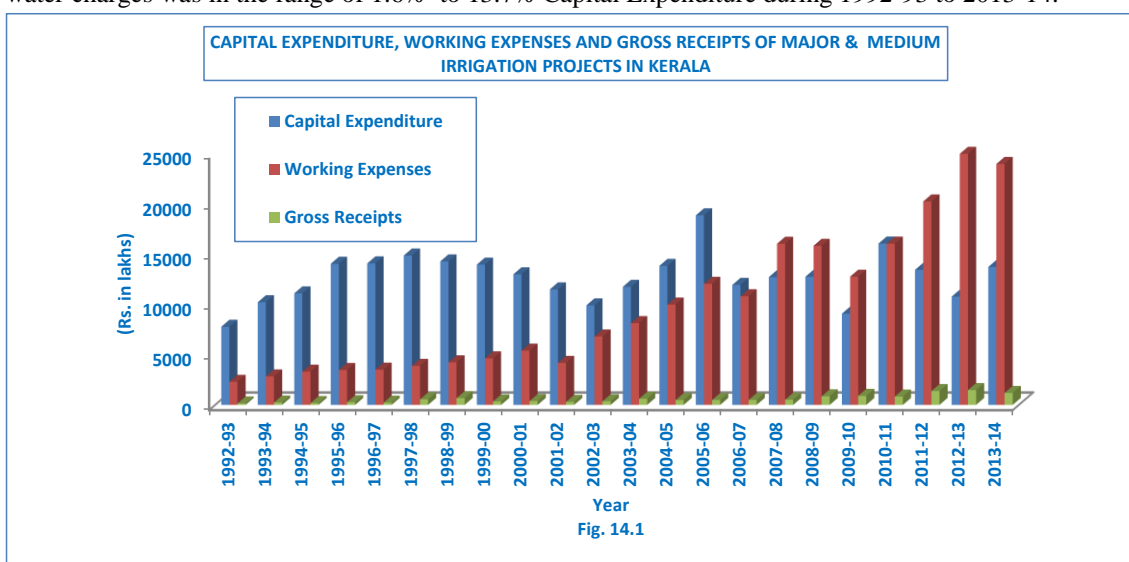
**2.8.13.3 Command Area Development Programmes [Table C13]:** No Capital Expenditure has been incurred during 1992-93 to 2005-06 (except in 2002-03) and it increased from Rs. 40 lakh to Rs.7623 lakh during 2006-07 to 2013-14 (except 2007-08 and 2010-11) under CAD Programme. Annual Working

Expenses has increased from Rs. 3183 lakh to Rs. 17142 lakh during 1992-93 to 2013-14.



## 2.8.14 Kerala

**2.8.14.1 Major and Medium Irrigation Projects [Tables A14]:** The Capital Expenditure over the years does not show any consistent trend, it increased to Rs.14849 lakh in 1997-98 from Rs. 7767 Lakh in 1992-93 and thereafter declined to Rs 9890 lakh till 2002-03 and again increases to Rs. 18841 lakh in the year 2005-06. Later it declined till Rs. 9065 lakh in 2009-10 and again increased to Rs. 13710 lakh in 2013-14. On the other hand, Annual Working Expenses is consistently increasing from Rs. 2292 lakh to Rs. 23953 lakh from 1992-93 to 2013-14. Working Expenses for Direction and Administration increased from Rs. 446 lakh to Rs. 12296 during 1992-93 to 2013-14. The Gross Receipts on account of water charges was in the range of 1.6% to 13.7% Capital Expenditure during 1992-93 to 2013-14.



**2.8.14.2 Minor Irrigation Projects [Table B14]:** The Capital Expenditure during the year was fluctuating from Rs. 629 lakh to Rs. 12904 lakh during 1992-93 to 2013-14. Similarly, Annual Working Expenses has consistently increased from Rs. 1978 lakh to Rs. 16426 lakh during 1992-93 to 2013-14. There had been no expenditure on Direction and Administration from 1992-93 to 2011-12, and was recorded from Rs. 4159 lakh to Rs. 3977 lakh for 2012-13 to 2013-14. The Gross Receipts on account of

water charges was in the range of 3% to 29% of Capital Expenditure during 1992-93 to 2013-14.

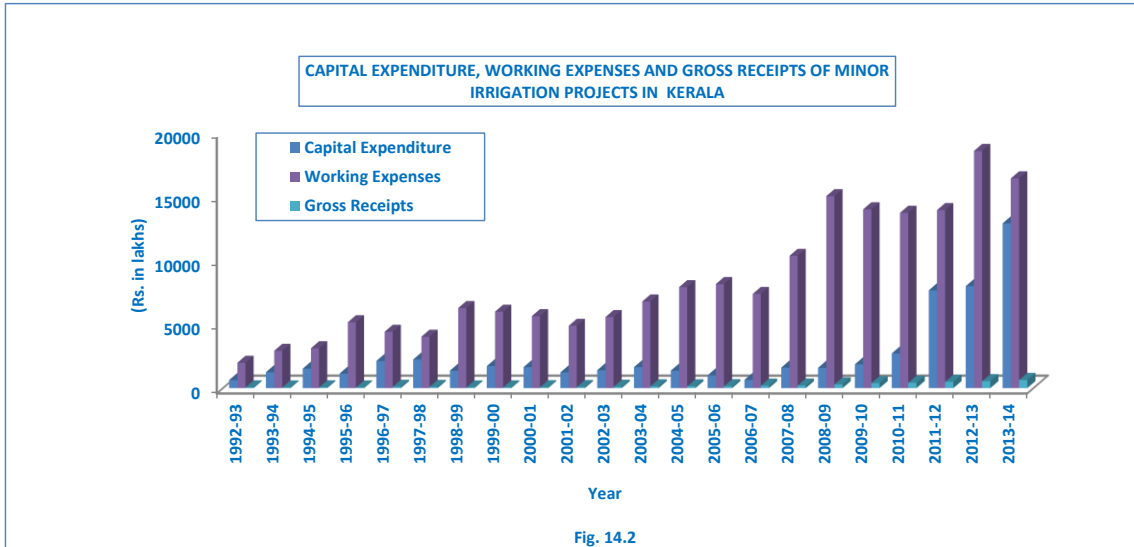


Fig. 14.2

**2.8.14.3 Command Area Development Programmes [Table C14]:** The State has not incurred any Capital Expenditure under CAD Programme. Annual Working Expenses was intermittently increasing from Rs. 1785 lakh to Rs. 2014 lakh during 1992-93 to 2000-01 and a sharp decline was found Rs. 12 lakh during 2001-02 and again it increased to 1714 during 2002-03 finally intermittently declined to 812 during 2013-14.

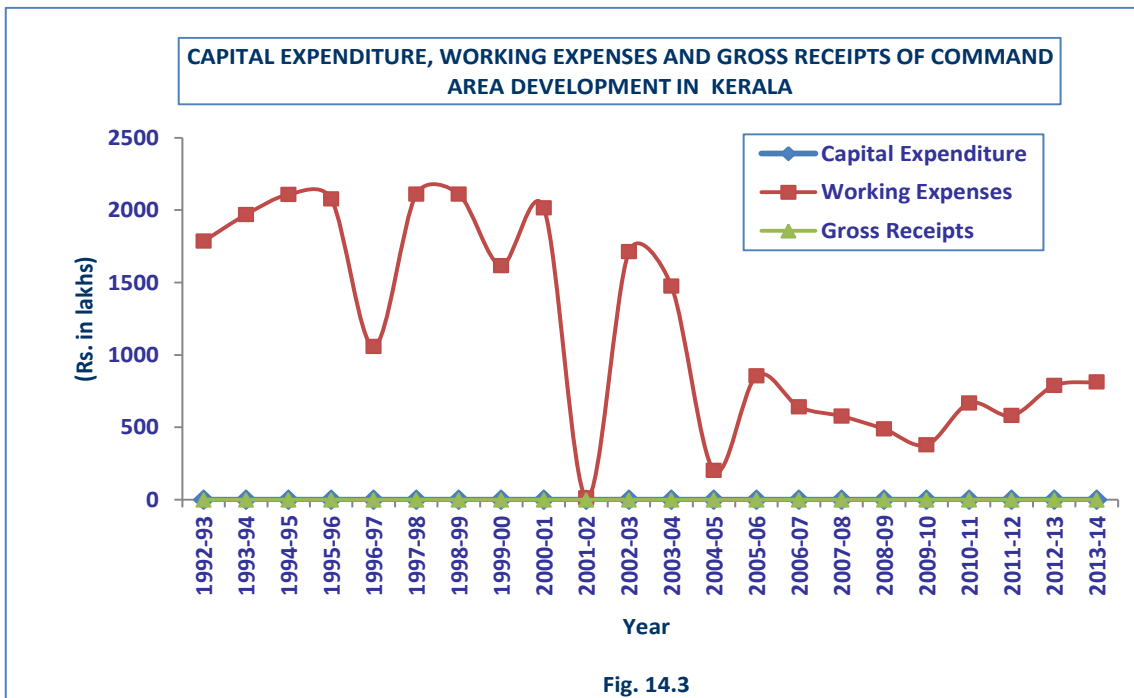
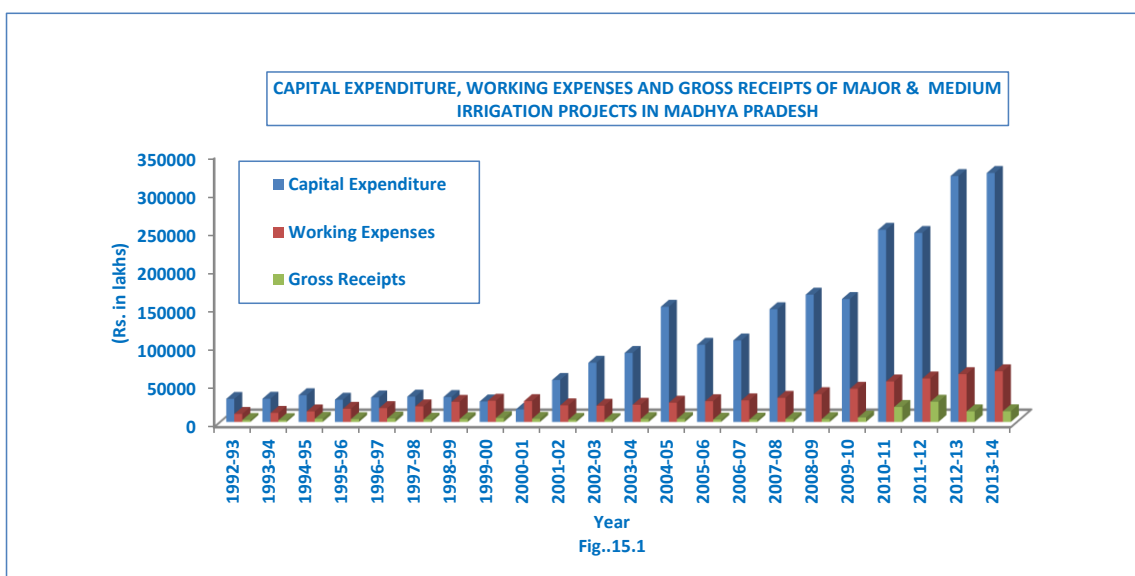


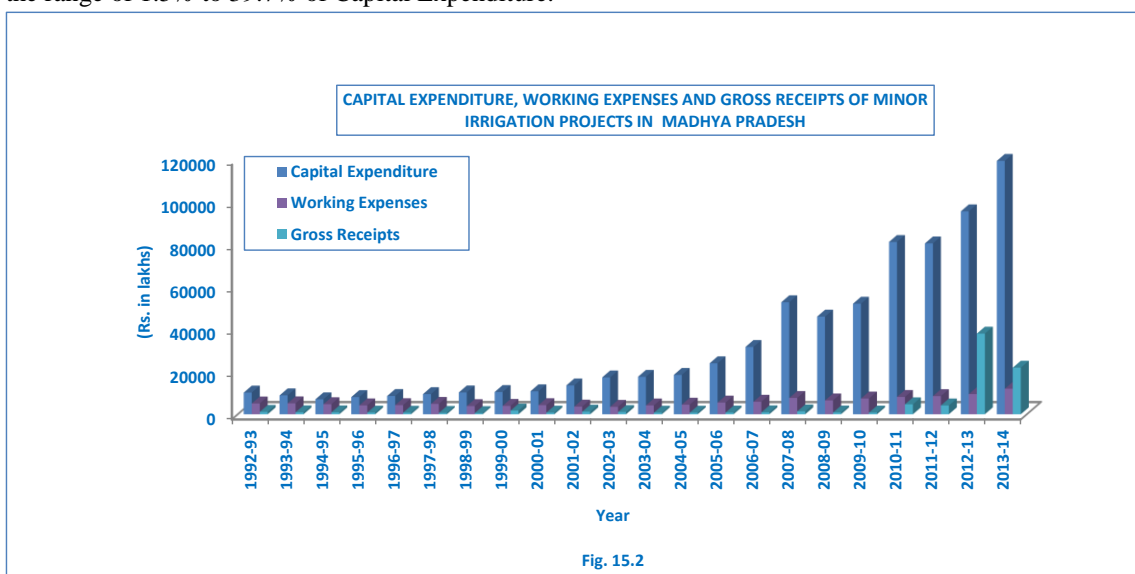
Fig. 14.3

## 2.8.15 Madhya Pradesh

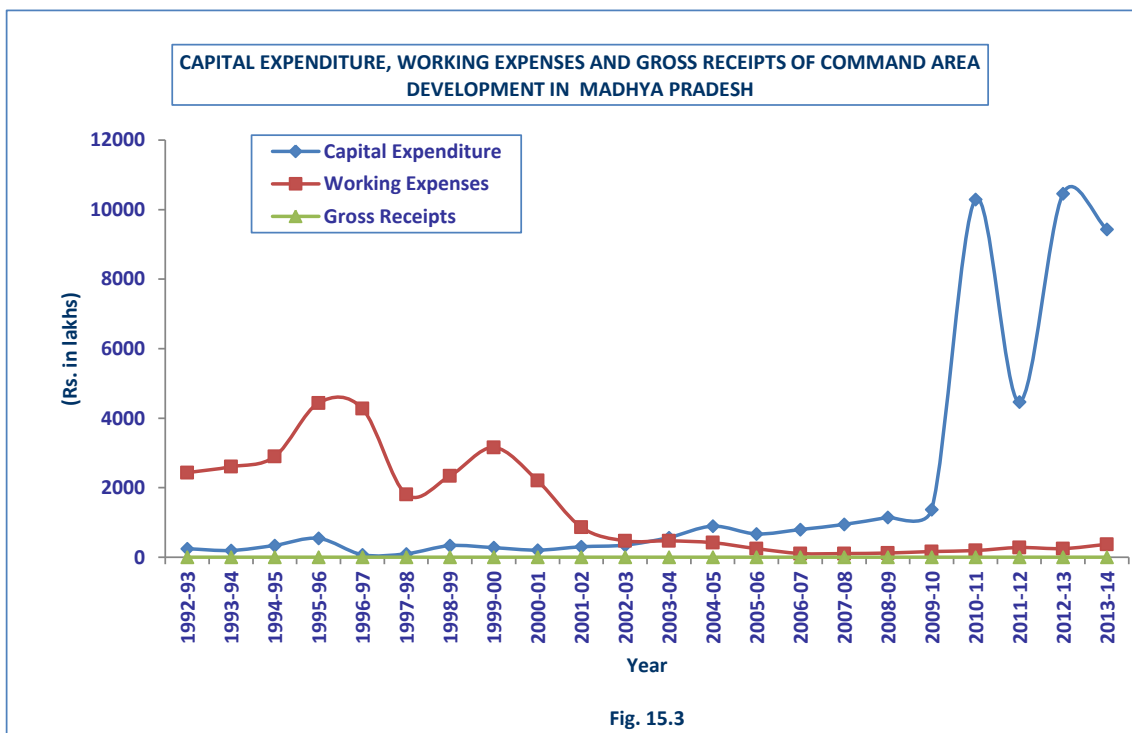
**2.8.15.1 Major and Medium Irrigation Projects [Tables A15]:** The Capital Expenditure during the year was consistently increasing from Rs.29982 lakh to Rs.324295 lakh during 1992-93 to 2013-14. Similarly, Annual Working Expenses has consistently increased from Rs.10444 lakh to Rs. 65919 lakh from 1992-93 to 2013-14. The Working Expense on Direction and Administration in 2011-12 was almost 8 times of the corresponding year in 1992-93. The Working Expenses during 2000-01 to 2001-02 declined because of creation of Chhattisgarh. The Gross Receipts have shown an increasing trend and registered 2.2% to 24.1% of Capital Expenditure during 1992-93 to 2013-14.



**2.8.15.2 Minor Irrigation Projects [Table B15]:** The Capital Expenditure decreased initially from Rs. 10206 lakh to Rs. 7031 lakh during 1992-93 to 1994-95, then increased to Rs. 119320 lakh till 2013-14. But, Annual Working Expenses lie within range of Rs. 3485 lakh to Rs.12007 lakh during 1992-93 to 2013-14. The Working Expense on Direction and Administration in 2013-14 was almost 12 times of the corresponding year in 1992-93. The Gross Receipts on account of water charges and other receipts were in the range of 1.5% to 39.7% of Capital Expenditure.

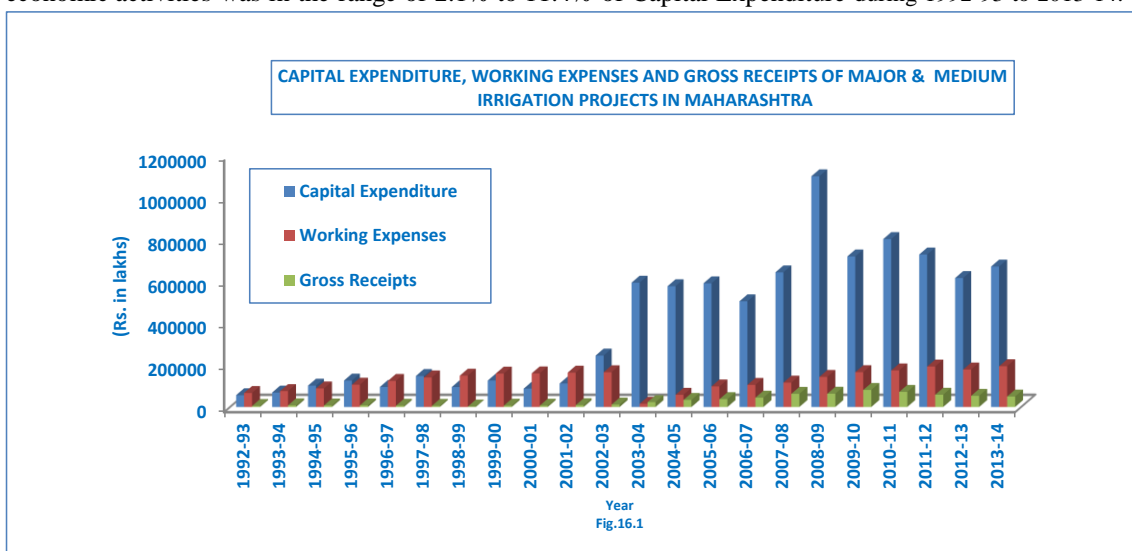


**2.8.15.3 Command Area Development Programme [Table C 15]:** The Capital Expenditure increased intermittently from Rs. 245 lakh to Rs.9437 lakh during 1990-91 to 2013-14 with its lowest of Rs. 79 lakh during 1996-97 and peak of Rs. 10464 during 2010-11. The Annual Working Expenses has consistently increased from Rs. 2432 lakh to Rs. 4437 lakh during 1992-93 to 1995- 96 and thereafter gradually declining to Rs 371 lakh in the year 2013-14.



## 2.8.16 Maharashtra

**2.8.16.1 Major and Medium Irrigation Projects [Tables A16]:** The Capital Expenditure during the year has consistently increased from Rs. 55997 lakh to Rs. 669325 lakh during 1992-93 to 2013-14. There has been significant surge in capital expenditure from 2003-04 onwards till 2011-12, with its peak at Rs. 1099314 lakh in 2008-09. Similarly, Annual Working Expenses was consistently increasing from Rs. 50939 lakh to Rs. 165442 lakh from 1990-91 to 2002-03, thereafter it decreased to Rs. 15066 lakh in 2003-04 and later over the years consistently increased to Rs. 194179 lakh in 2013-14. The Working Expense on Direction and Administration in 2013-14 was almost 9 times of the corresponding value in 1992-93. The Gross Receipts on account of water charges and other economic activities was in the range of 2.1% to 11.4% of Capital Expenditure during 1992-93 to 2013-14.



**2.8.16.2 Minor Irrigation Projects [Table B16]:** The Capital Expenditure during the year has consistently increased from Rs. 10855 lakh to Rs. 30158 lakh during 1992-93 to 1999-2000. Thereafter, a decline was registered till 2002-03 to Rs. 5051 lakh; again increased to Rs. 114434 lakh till the end of 2013-14. Similarly, Annual Working Expenses have consistently increased from Rs. 14099 lakh to Rs.

73649 lakh during 1992-93 to 2013-14, albeit slight variations. The Working Expenses on Direction and Administration has grown by 65 times during 1992-93 to 2013-14. The Gross Receipts on account of water charges and other economic activities were in the range of 1.7% to 39.5% of Capital Expenditure during 1992-93 to 2013-14.

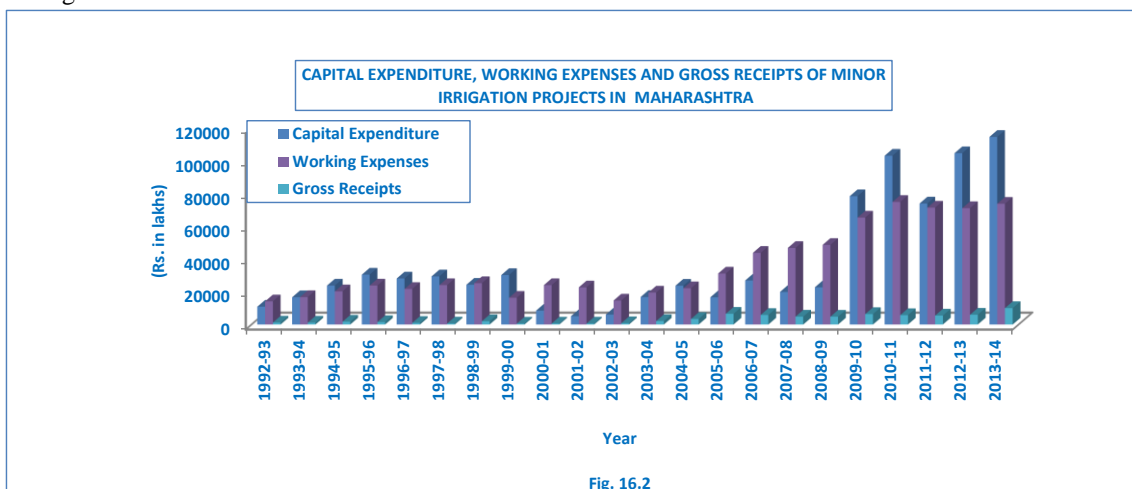


Fig. 16.2

**2.8.16.3 Command Area Development Programmes [Table C16]:** The State has not incurred any Capital Expenditure under CAD Programme during 1992-93 to 2013-14. The Annual Working Expenses decreased intermittently from Rs. 3341 lakh to Rs. 2498 lakh during 1992-93 to 2013-14.

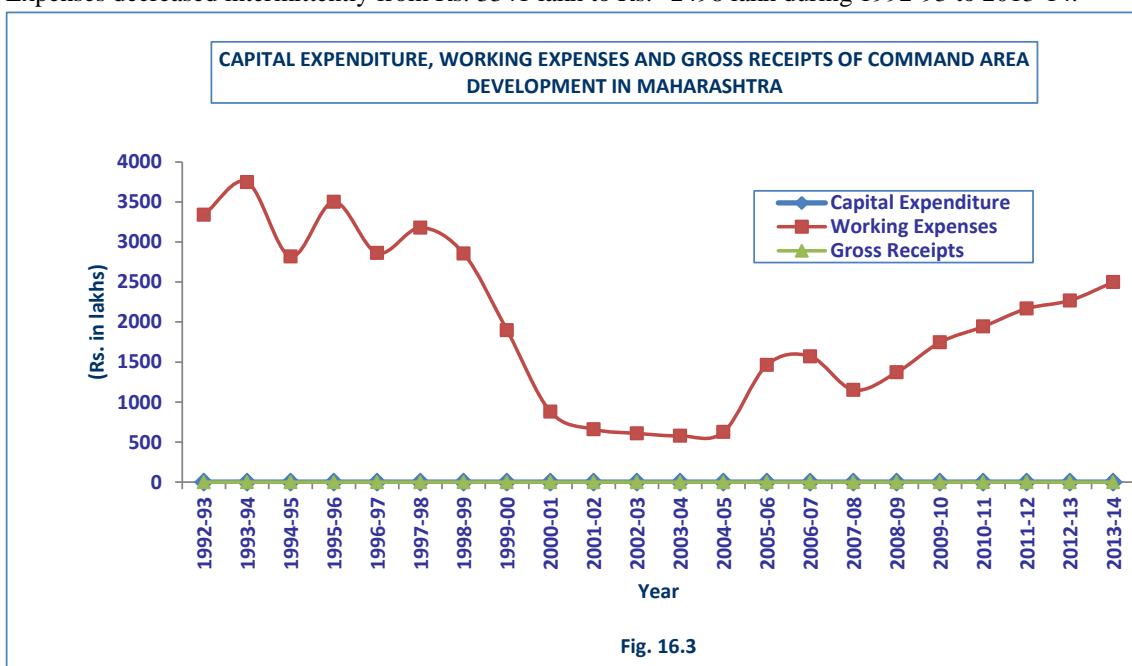
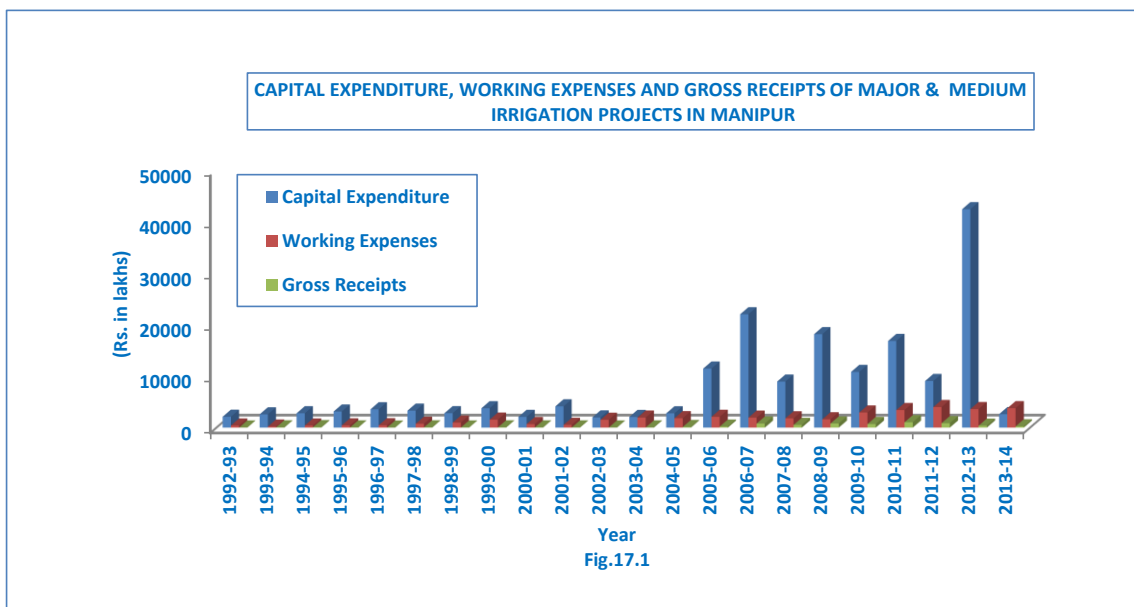


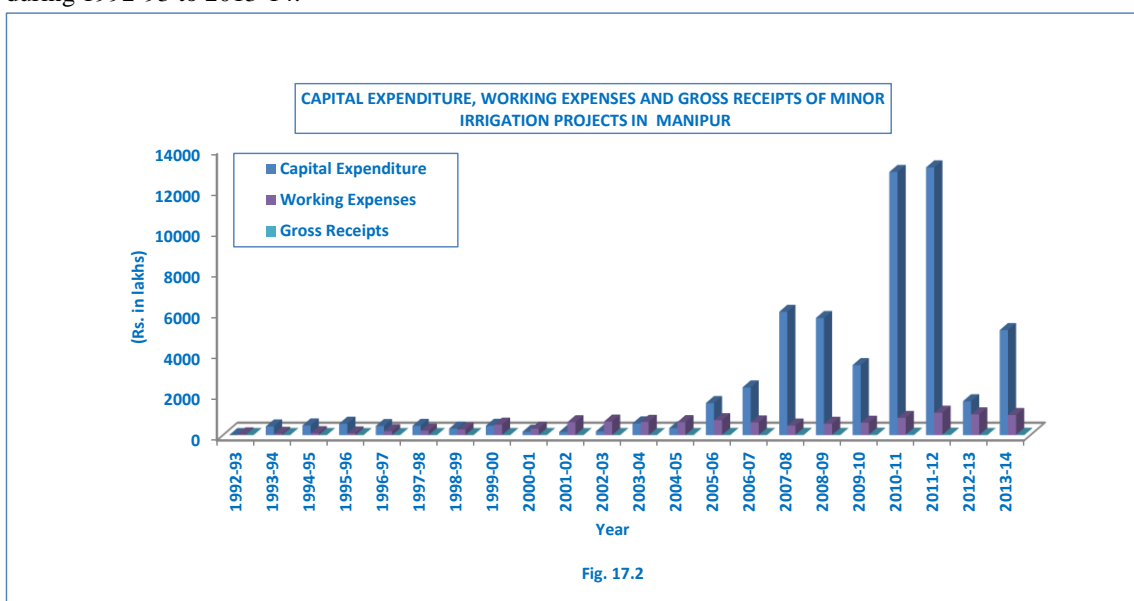
Fig. 16.3

## 2.8.17 Manipur

**2.8.17.1 Major and Medium Irrigation Projects [Tables A17]:** The Capital Expenditure during the years 1992-93 to 2006-07 has consistently increased from Rs. 2110 lakh to Rs. 22007 lakh and then decreased during 2007-08 to 2011-12 from Rs. 22007.20 lakh to Rs. 9051.18 lakh, and again raised upto Rs. 42407 lakh in 2012-13 which reduced to Rs. 2617 lakh in 2013-14. . On the other hand Annual Working Expenses has consistently increased from Rs. 397 lakh to Rs. 3765 lakh from 1992-93 to 2013-14. The Working Expense on Direction and Administration in 2013-14 was almost 32 times of the corresponding value in 1992-93. The Gross Receipts account of water charges and other economic activities were in the range of 0.0% to 9.5% of Capital Expenditure during 1992-93 to 2013-14.

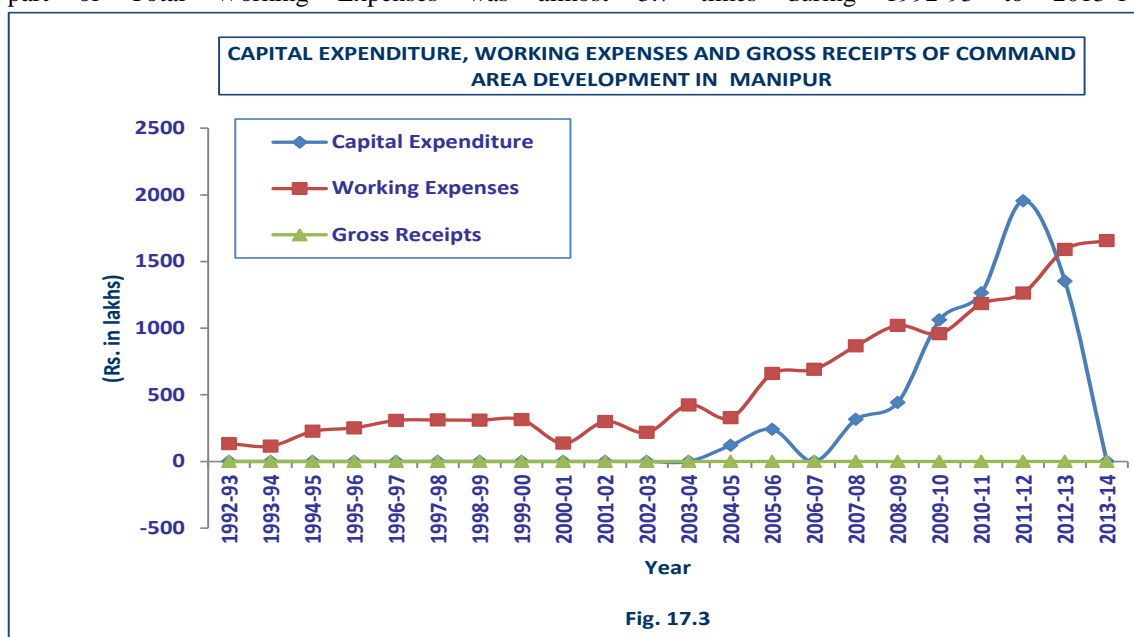


**2.8.17.2 Minor Irrigation Projects [Table B17]:** The Capital Expenditure during the year has intermittently increased from Rs. 423 lakh to Rs. 13089 lakh during 1993-94 to 2011-12, which reduced to Rs. 5133 lakh in 2013-14. Annual Working Expenses has consistently increased from Rs. 36 lakh to Rs. 982 lakh during 1992-93 to 2013-14. Expenditure on Direction and Administration as a part of Total Working Expenses was almost 31 times during 1992-93 to 2013-14. The Gross Receipts on account of water charges and other economic activities are in the range of 0.0% to 4.3% of Capital Expenditure during 1992-93 to 2013-14.



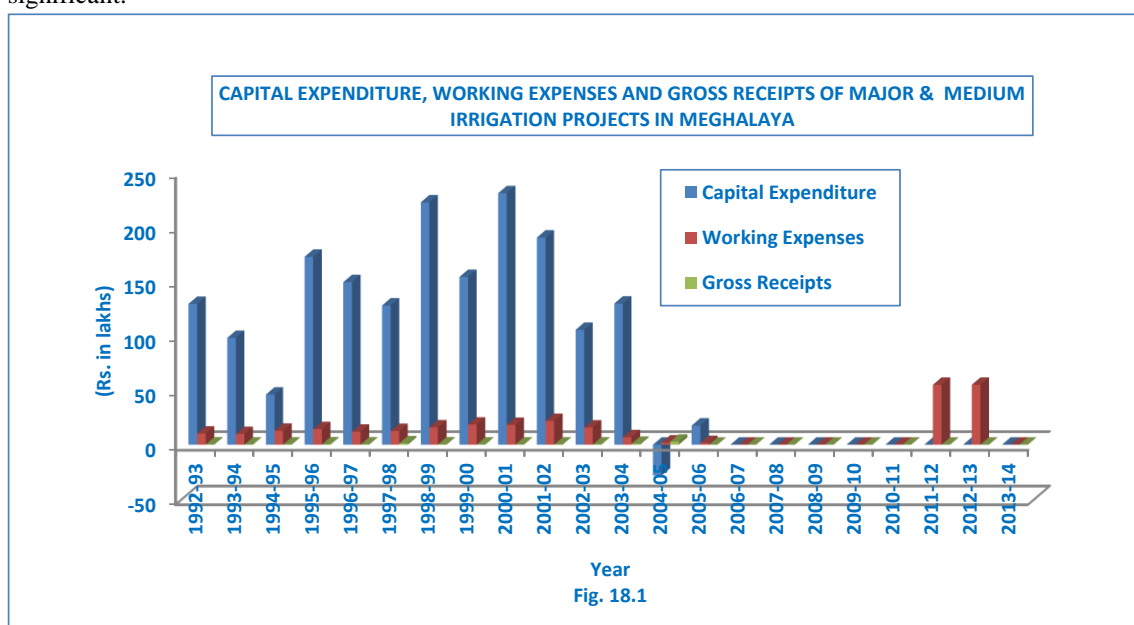
**2.8.17.3 Command Area Development Programmes [Table C17]:** Under CAD Programme, no Capital Expenditure has been incurred (except in 2003-04 to 2005-06, and 2007-08 to 2012-13) by the State. An amount of Rs. 14 lakh has been repeated during the year 1992-93 to 2002-03 as the cumulative Capital Expenditure at the end of the year thereafter it constantly increased from Rs. 134 lakh to Rs. 6763 lakh during 2004-05 to 2013-14. The Annual Working Expenses increased intermittently from Rs. 134 lakh to Rs. 1657 lakh during 1992-93 to 2013-14. . Expenditure on Direction and Administration as a

part of Total Working Expenses was almost 3.7 times during 1992-93 to 2013-14.



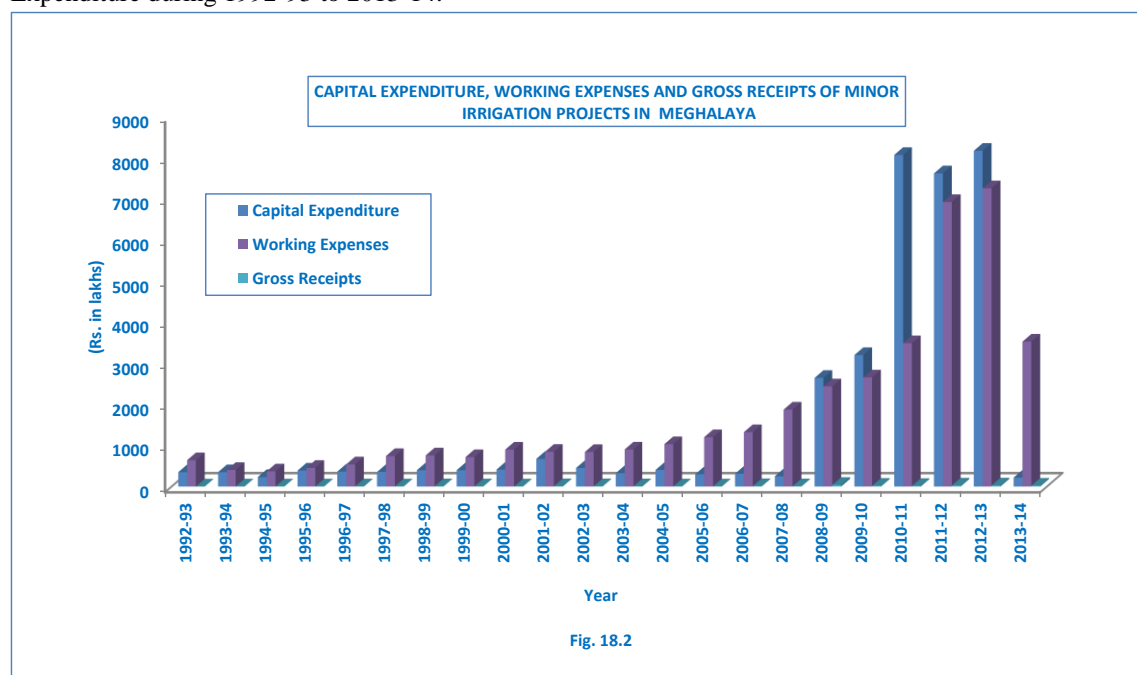
## 2.8.18 Meghalaya

**2.8.18.1 Major and Medium Irrigation Projects [Tables A18]:** The Capital Expenditure during the years 1992-93 to 2000-01 has consistently increased from Rs. 129 lakh to Rs. 231 lakh and thereafter fluctuated during 2000-01 to 2005-06 and dropped in 2006-07 and after that remained same up to 2013-14. Similarly, Annual Working Expenses has consistently increased from Rs. 10 lakh to Rs.22 lakh from 1992-93 to 2001-02 and then has a decreasing trend up to 2010-11 and then shows sudden rise in the year 2011-12 & 2012-13, which dropped to nil in 2013-14. The Direction and Administration was the only component of Working Expenses for Major and Medium Irrigation projects. In 2001-02 the Working Expenses on Direction and Administration rose to around 2.1 times of the level in 1992-93 and thereafter started declining to zero and remained zero during 2006-07 to 2013-14. Gross Receipts have been realized through Major and Medium Irrigation projects from the year 1992-93 onwards but it was not very significant.



**2.8.18.2 Minor Irrigation Projects [Table B18]:** The Capital Expenditure during the year was ranging between Rs. 230 lakh to Rs. 8058 lakh during 1992-93 to 2010-11 with a lot of variation and then increased to Rs. 8160 lakh by the end of year 2012-13. Similarly, Annual Working Expenses increased

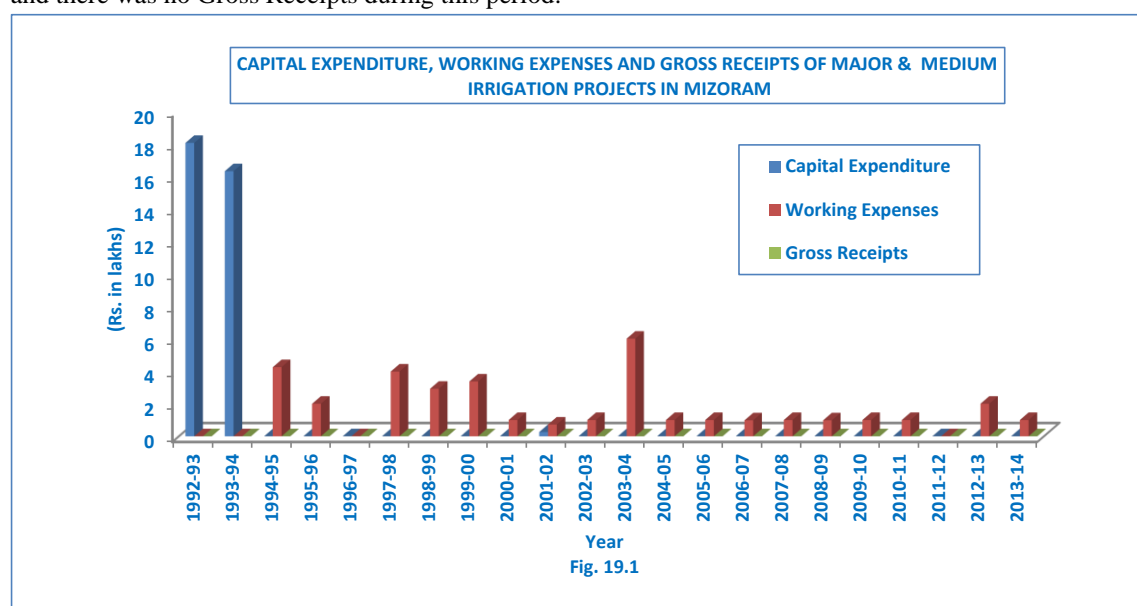
from Rs. 640 lakh to Rs. 7248 lakh during 1992-93 to 2012-13; thereafter dripped to Rs. 3522 lakh by year 2013-14. However a major portion of Working Expenses was utilized on Direction and Administration registering more than 11 times hike during 1992-93 to 2013-14. The Gross Receipt on account of water charges and other economic activities were in the range of 0.2% to 9.8% of Capital Expenditure during 1992-93 to 2013-14.



**2.8.18.3 Command Area Development Programmes [Table C18]:** No Capital Expenditure or Working Expenses under CAD Programme have been reported and incurred during 1992-93 to 2013-14.

## 2.8.19 Mizoram

**2.8.19.1 Major and Medium Irrigation Projects [Tables A19]:** The Capital Expenditure during the years was gradually declining from Rs. 18.04 lakh to Rs. 0 lakh during 1992-93 to 1994-95. No Annual Capital Expenditure was incurred during 1994-95 to 2013-14 except in the year 2001-02 which has capital expenditure of Rs. 0.26 lakh. Annual Working Expenses was also quite low during 1992-93 to 2013-14 and there was no Gross Receipts during this period.



**2.8.19.2 Minor Irrigation Projects [Table B19]:** The Capital Expenditure during the year was more or less consistent during 1992-934 to 2002-03 except in the years 1994-95, 1995-96 and 1997-98; thereafter

increased from Rs. 1152 to Rs. 4828 lakh during 2003-04 to 2011-12, which reduced as nil from 2012-13 to 2013-14. The Annual Working Expenses increased intermittently from Rs. 291 lakh to Rs. 1015 lakh during 1992-93 to 2013-14; especially since 2007-08. Working Expenses was utilized on Direction and Administration registering more than 8.7 times hike during 1992-93 to 2013-14. The Gross Receipts on account of water charges and other economic activities were in the range of 0.0% – 146.4% during the years 1992-93 to 2013-14.

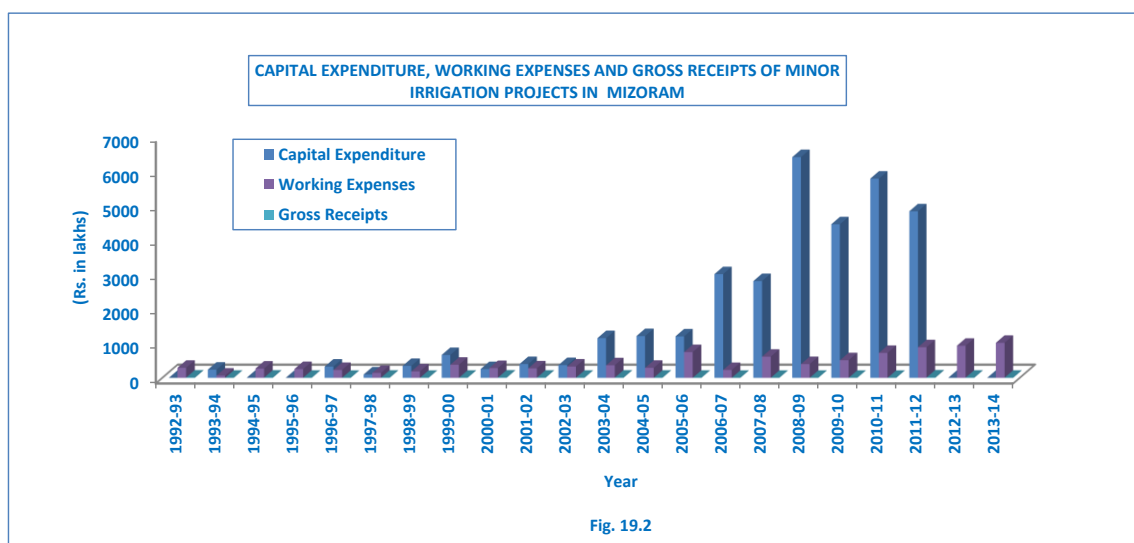


Fig. 19.2

**2.8.19.3 Command Area Development Programmes [Table C19]:** The State has not incurred any Capital Expenditure except in the year 1997-98 for about Rs. 2 lakh under CAD Programme. The Working Expenses ranged from Rs. 4 lakh to Rs. 10 lakh during 1994-95 to 2013-14, with its peaks of Rs 38 lakh during 2001-02. Entire Working Expenses was spent on developmental works during 1992-93 to 2013-14.

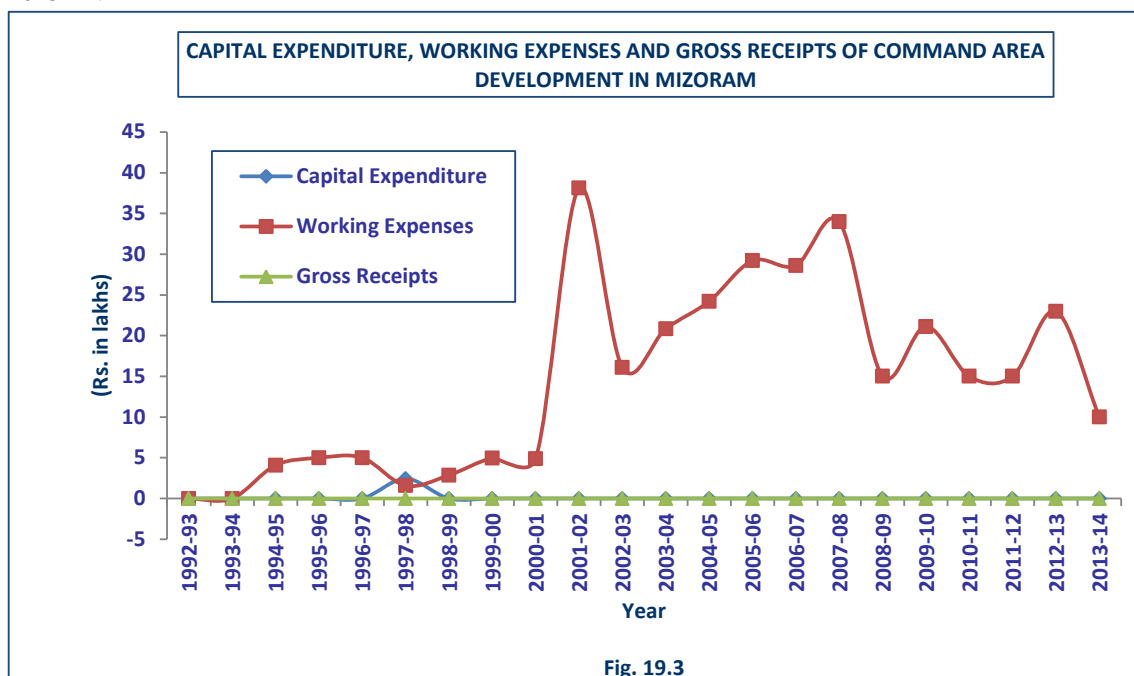


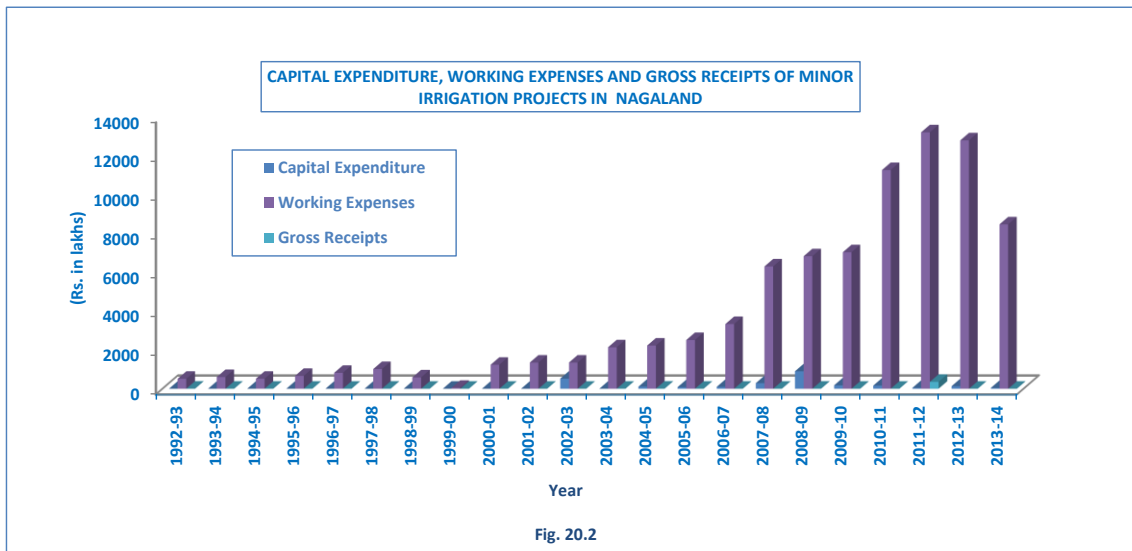
Fig. 19.3

## 2.8.20 Nagaland

**2.8.20.1 Major and Medium Irrigation Projects [Tables A20]:** Neither Annual Capital Expenditure nor Working Expenses has been reported for Major and Medium Irrigation projects.

**2.8.20.2 Minor Irrigation Projects [Table B20]:** No Annual Capital Expenditure incurred by the State

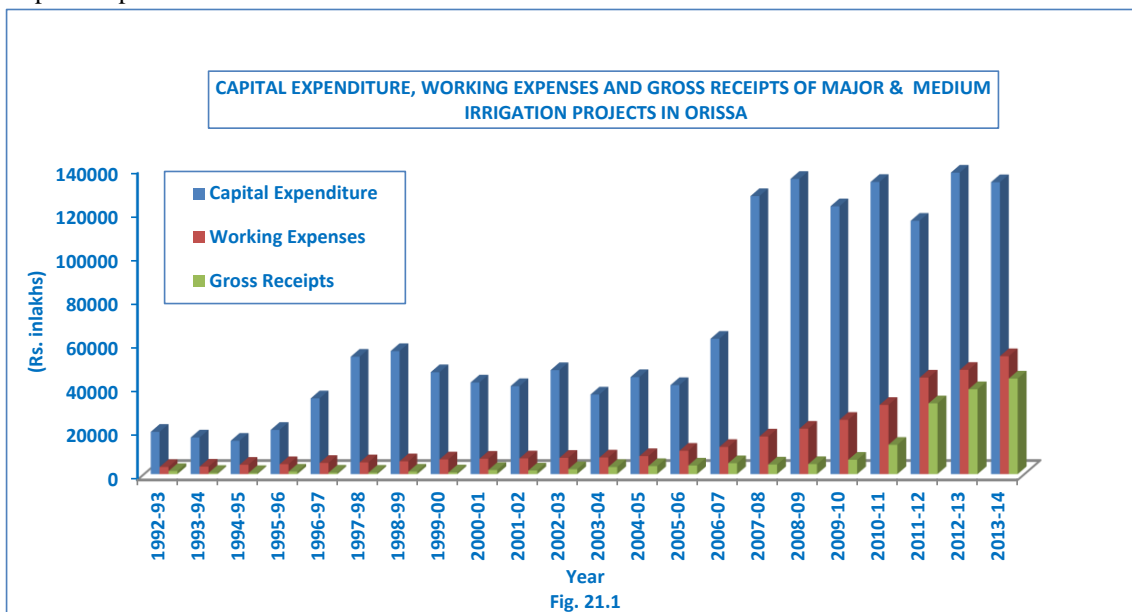
and the cumulative Capital Expenditure of Rs. 187 lakh has been repeated in all the Finance Accounts published by the State AG office during the period from 1992-93 to 2001-02 and thereafter Capital Expenditure incurred is it shows a lot of variation specially in 2007-08 2008-09 with Rs. 288 lakh Rs. 898 lakh respectively. The Annual Working Expenses was consistently increasing from Rs. 511 lakh to Rs. 8458 lakh during the years 1992-93 to 2013-14; especially since 2007-08. Around 16 times increase was recorded in Working Expenses on Direction and Administration during 1992-93 to 2013-14. The Gross Receipts on account of water charges and other economic activities are in the range of 0.0% - 760% of Capital Expenditure except for years 2003-04 & 2013-14.



**2.8.20.3 Command Area Development Programmes [Table C20]:** No Annual Capital Expenditure or Working Expenses have been incurred by the State for CAD Programme during 1992-93 to 2013-14.

## 2.8.21 Orissa

**2.8.21.1 Major and Medium Irrigation Projects [Tables A21]:** The Capital Expenditure consistently increased from Rs. 19303 lakh to Rs. 133255 lakh during 1992-93 to 2013-14. Similarly, Annual Working Expenses has consistently increased from Rs. 3234 lakh to Rs.53818 lakh from 1992-93 to 2013-14. The State has used major part of Working Expenses on Direction and Administration which became more than 18.7 times of the corresponding value in 1992-93. The Gross Receipts on account of water charges and other economic activities are in the range of 1.2% to 32.7% of Capital Expenditure.



**2.8.21.2 Minor Irrigation Projects [Table B21]:** The Capital Expenditure has more or less consistently increased from Rs. 2541 lakh to Rs. 37745 lakh during the years 1992-93 to 2013-14. Similarly, Annual Working Expenses has increased from Rs. 4470 lakh to Rs. 61645 lakh over the period 1992-93 to 2013-14. As compared to the level of Working Expenses on Direction at and Administration in 1992-93, there was more than 9 fold increase in 2013-14. While Working Expenses as a percentage of Capital outlay registered a decline to 62.56% in 2011-12 as compared to previous higher range of 122% to 346%. The Gross Receipts on account of water charges and other economic activities are in the range of 2.5% to 10.7% of Capital Expenditure.

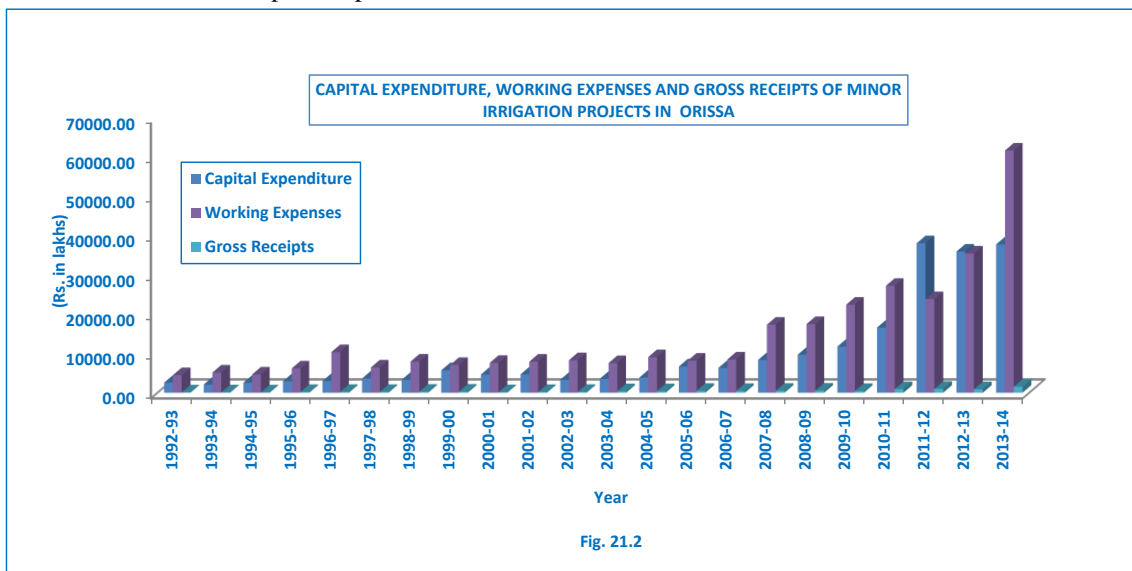


Fig. 21.2

**2.8.21.3 Command Area Development Programmes [Table C21]:** Although no Capital Expenditure incurred for CAD Programme in the State. The Annual Working Expenses intermittently increased from Rs. 736 lakh to Rs. 2376 lakh during 1992-93 to 2006-07 thereafter it constantly increased to Rs. 9591 lakh during 2013-14.

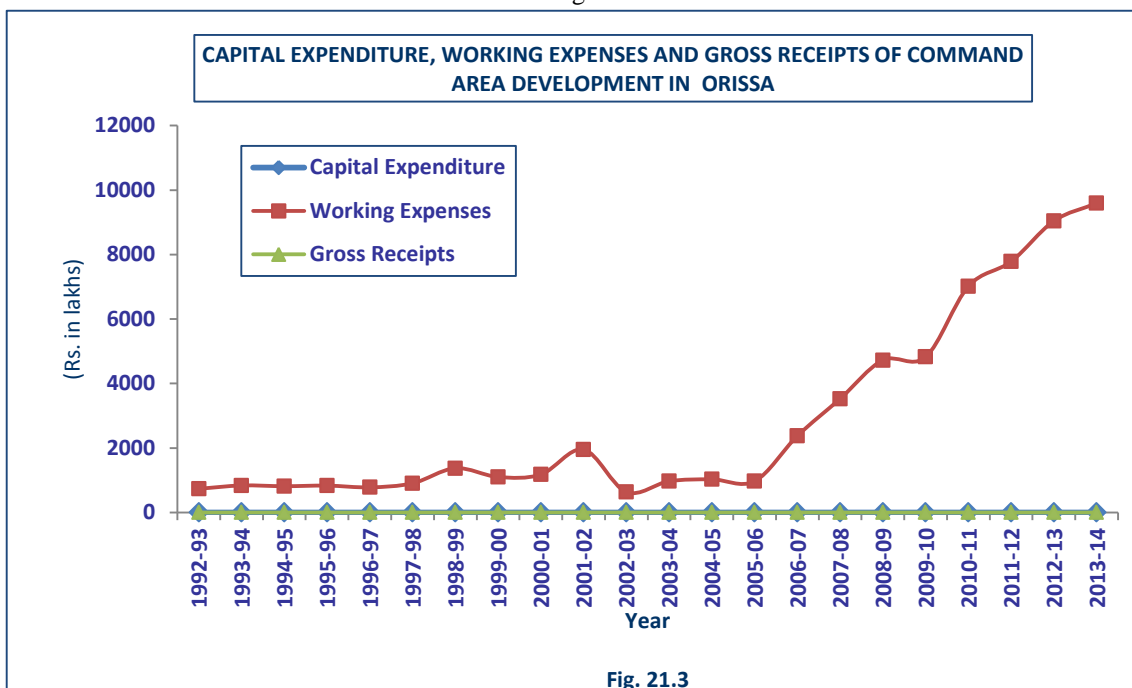
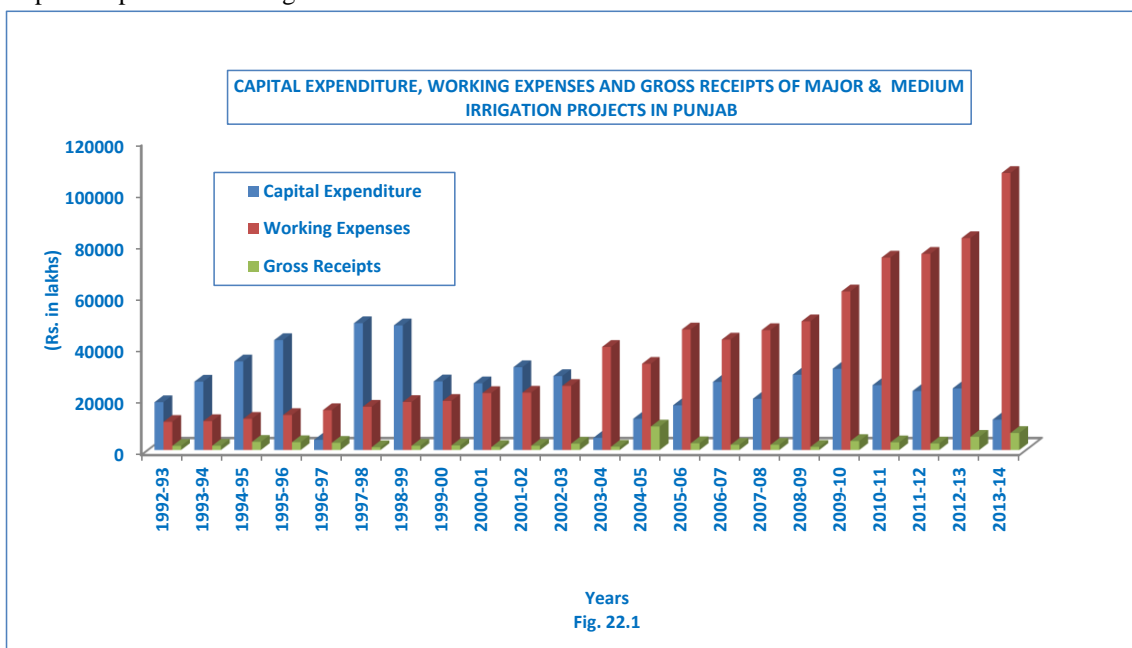


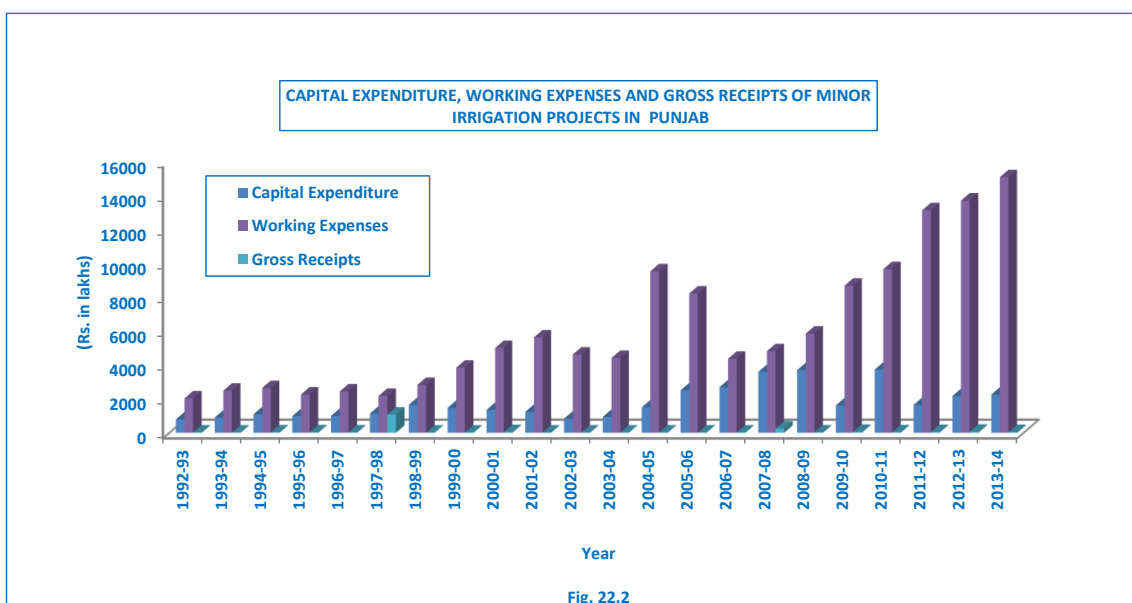
Fig. 21.3

## 2.8.22 Punjab

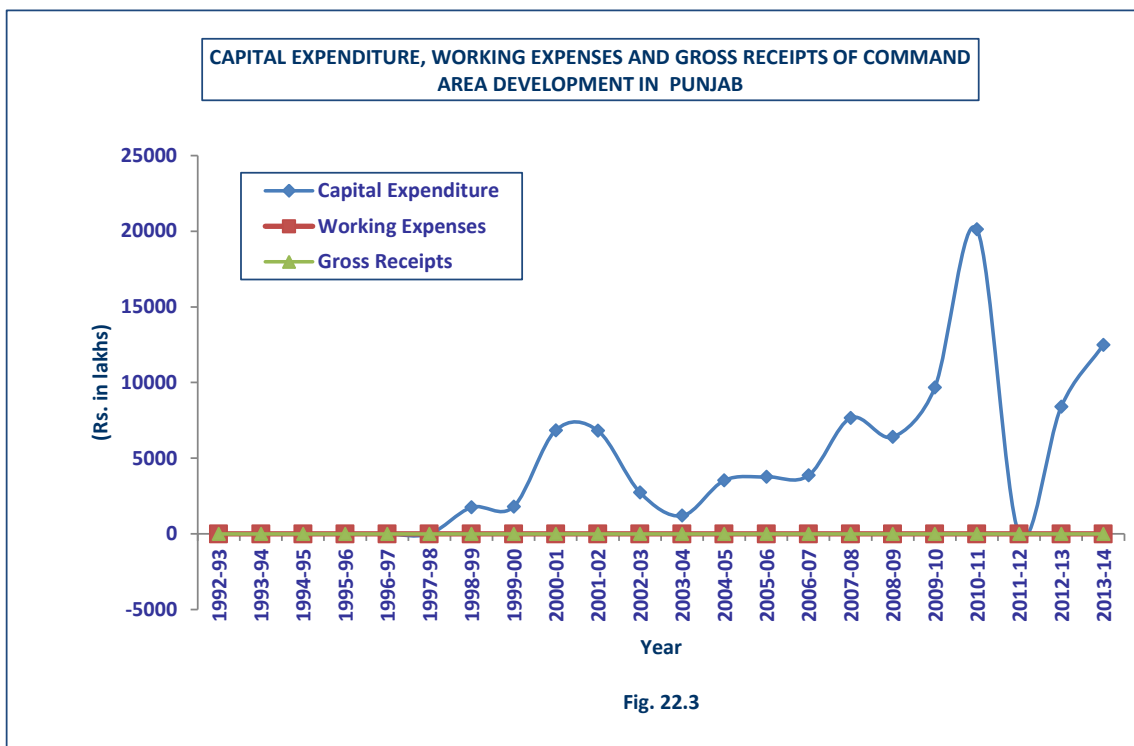
**2.8.22.1 Major and Medium Irrigation Projects [Table A22]:** There is no clear trend during the years 1992-93 to 2013-14. The Annual Working Expenses has consistently increased range from Rs. 3946 lakh to the maximum of Rs. 49131 lakh during 1992-93 to 2013-14. The position of Gross Receipts in the year 2004-05, 2012-13 and 2013-14 was much better as compared to other years. The Gross Receipts on account of water charges and other economic activities are in the range of 2.2% to 75.3% of Capital Expenditure during 1992-93 to 2013-14.



**2.8.22.2 Minor Irrigation Projects [Table B22]:** The Capital Expenditure intermittently increased from Rs. 794 lakh to Rs. 2250 lakh during the period from 1992-93 to 2013-14. Similarly, Annual Working Expenses has increased from Rs. 2033 lakh to Rs. 15077 lakh during 1992-93 to 2013-14. During this period, no expenses were incurred on Direction and Administration except 1997-2001. The Gross Receipts in the year 1997-98 was significantly higher than those in the other years. The Gross Receipts on account of water charges and other economic activities are in the range of 0.5% to 6.9% of Capital Expenditure during 1992-93 to 2013-14 except for the year 1997-98 with 94.3%.

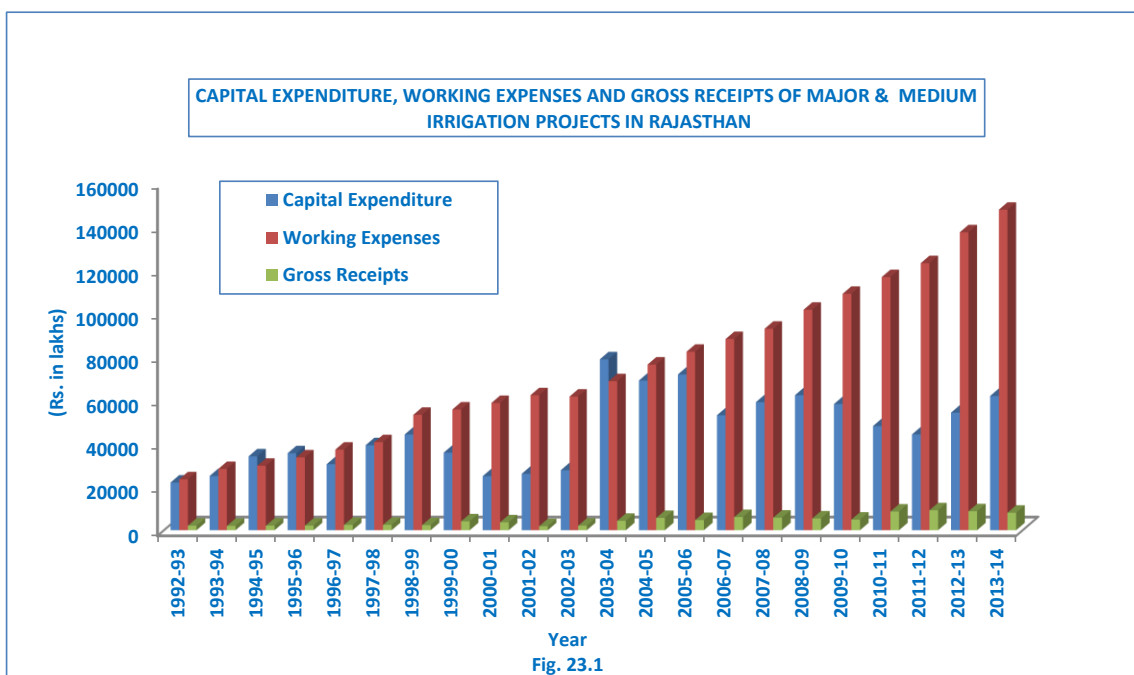


**2.8.22.3 Command Area Development Programmes [Table C22]:** Although Capital Expenditure under CAD Programme have been incurred and has intermittently increased from Rs 1758 lakh to Rs 12490 lakh during 1998-99 to 2013-14. No Working Expenses has been reported during the period.



## 2.8.23 Rajasthan

**2.8.23.1 Major and Medium Irrigation Projects [Tables A23]:** The Capital Expenditure has no particular trend during the whole period, but the capital expenditure fluctuating between Rs. 21967 and Rs. 61895 during the years 1992-93 to 2013-14. Annual Working Expenses has increased from Rs. 23468 lakh to Rs. 147772 lakh from 1991-91 to 2013-14. The Gross Receipts on account of water charges and other economic activities are in the range of 5.3 to 20.8% of Capital Expenditure during 1992-93 to 2013-14.



**2.8.23.2 Minor Irrigation Projects [Table B23]:** The Capital Expenditure during the year has consistently increased from Rs. 3256 lakh to Rs. 34978 lakh during 1992-93 to 2013-14. Similarly, Annual Working Expenses have consistently increased from Rs. 4232 lakh to Rs. 16162 lakh during 1992-

93 to 2013-14. A negligible amount of Working Expenses was spent on Direction and Administration during 1993-94 to 1998-99. The Gross Receipts on account of water charges and other economic activities were in the range of 3.4 to 61.6% of Capital Expenditure during 1992-93 to 2013-14.

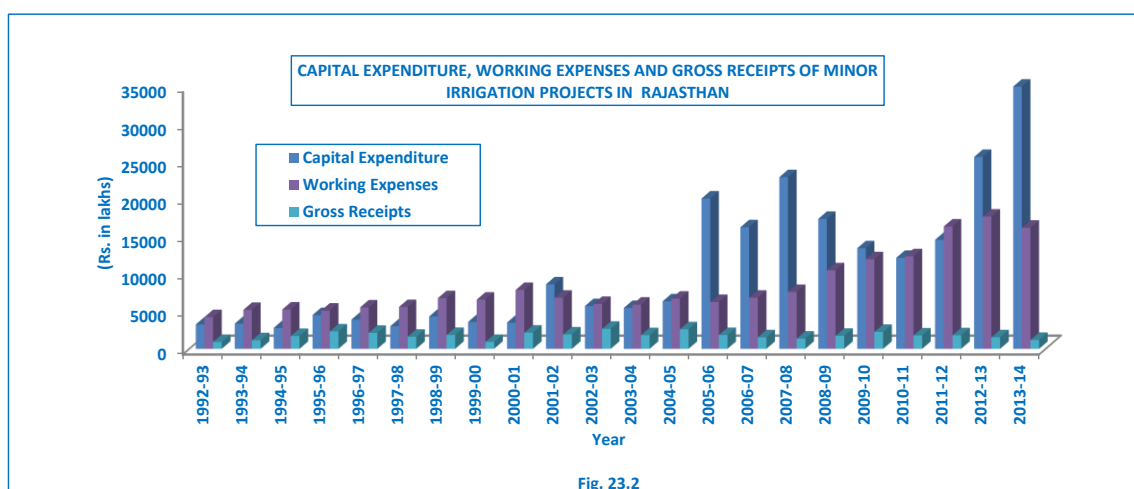


Fig. 23.2

**2.8.23.3 Command Area Development Programmes [Table C23]:** The Capital Expenditure was in increasing trend from Rs. 4862 lakh to Rs. 11898 lakh during 1992-93 to 1996-97 and thereafter declined to Rs 4263 lakh in 2002-03. The Capital Expenditure declined from Rs. 6647 lakh to Rs. 5668 lakh during 2004-05 to 2007-08 and the same amount was reported during 2008-09 and 2009-10 thereafter it declined from Rs. 11541 lakh to Rs. 9897 lakh during 2010-11 to 2013-14. Similarly, Annual Working Expenses has consistently increased from Rs. 3628 lakh to Rs. 8664 lakh during 1992-93 to 2001-02 and thereafter it has gradually decreased to Rs. 4409 lakh in 2006-07 and it decreased from Rs. 4658 lakh to Rs.3275 lakh during 2007-08 to 2013-14.

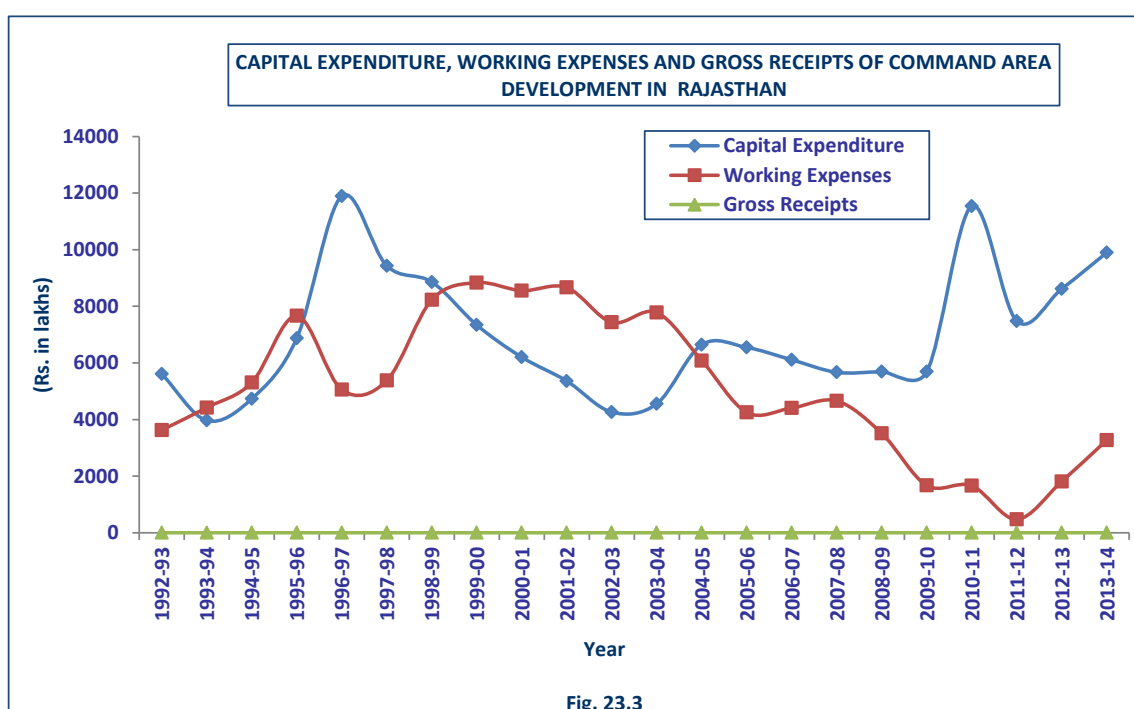
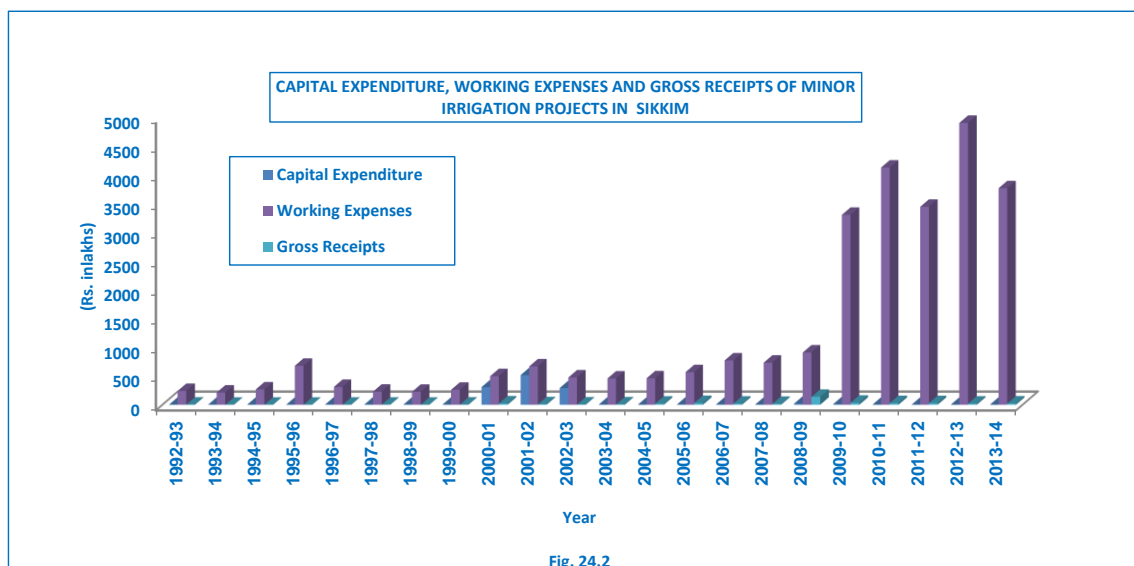


Fig. 23.3

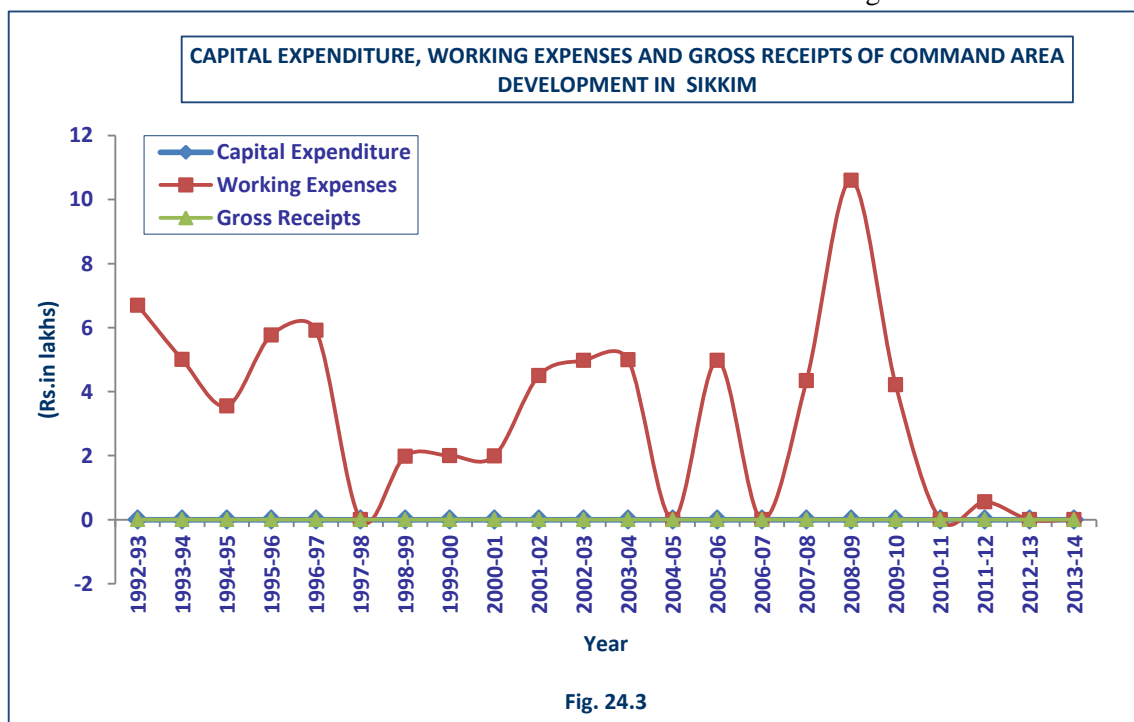
## 2.8.24 Sikkim

**2.8.24.1 Major and Medium Irrigation Projects [Tables A24]:** Both Capital Expenditures and Working Expenses have not been incurred on Major and Medium Irrigation projects in Sikkim.

**2.8.24.2 Minor Irrigation Projects [Table B24]:** No Capital Expenditure has been incurred during 1992-93 to 1995-96 but nominal Capital Expenditure was spent on Minor Irrigation Projects from 1996-2000; thereafter it increased exponentially for a period of three years and again declined till the end of financial year 2013-14. The Annual Working Expenses have consistently increased from Rs. 241 lakh to Rs. 3768 lakh during 1990-91 to 2013-14. The major share of Working Expenses was spent on Direction and Administration during 1990-91 to 2006-07. Working Expenses on Direction and Administration has increased by about 21 times during this period. The Gross Receipts on account of water charges and other economic activities have been well below Rs. 30 lakh except for Rs. 138 lakh in 2008-09.

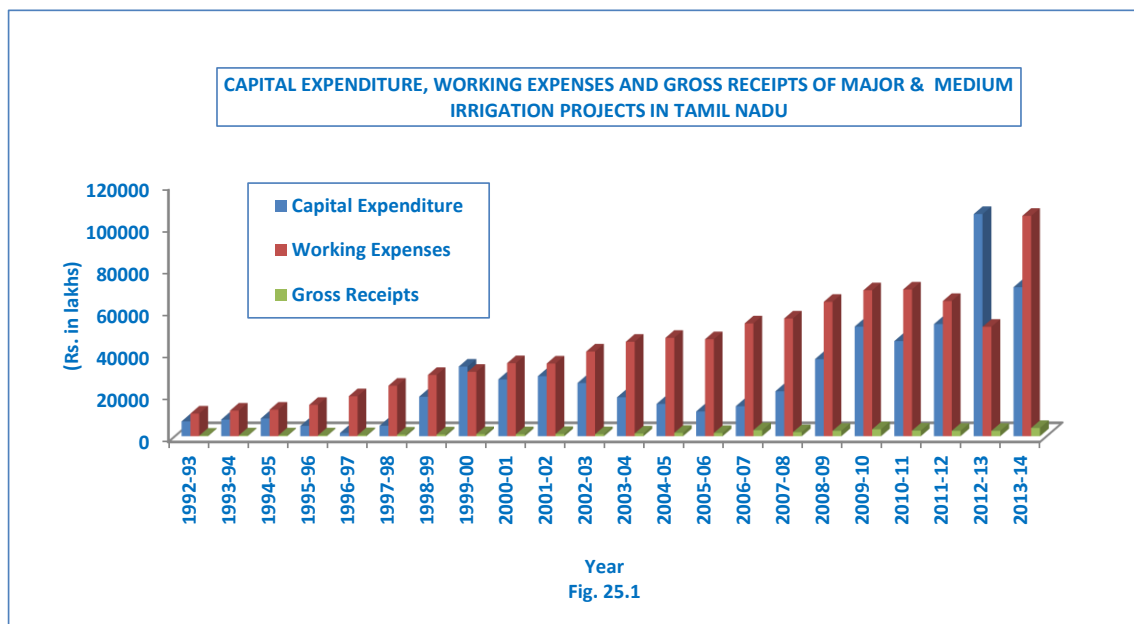


**2.8.24.3 Command Area Development Programmes [Table C24]:** No Capital Expenditure under CAD Programme was incurred during 1992-93 to 2013-14. The Annual Working Expenses intermittently decreased from Rs. 7 lakh to Rs. 0.6 lakh during 1992-93 to 2011-12 with its peak of Rs. 11 lakh during 2008-09.

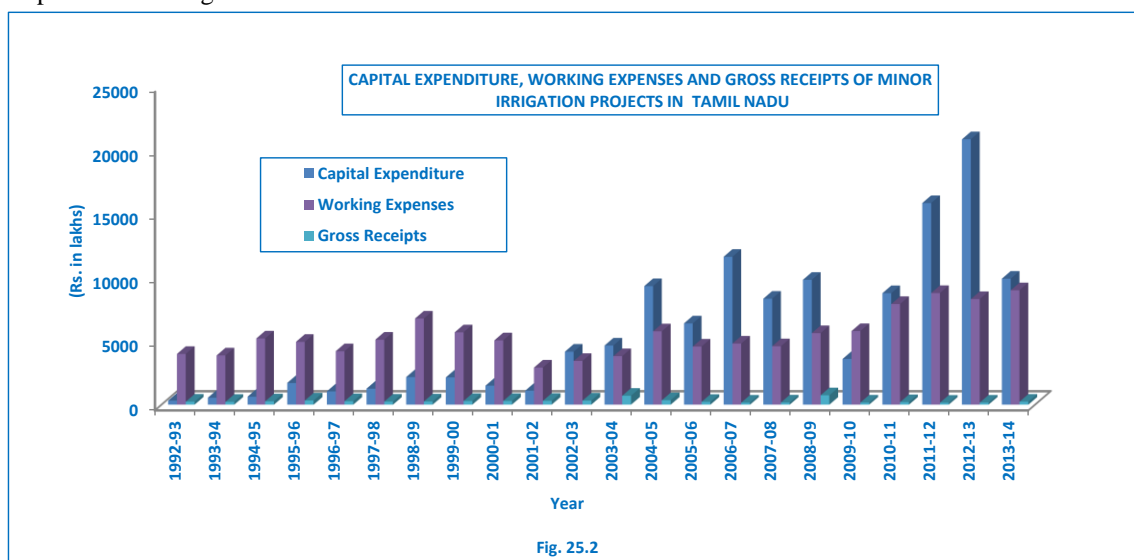


## 2.8.25 Tamil Nadu

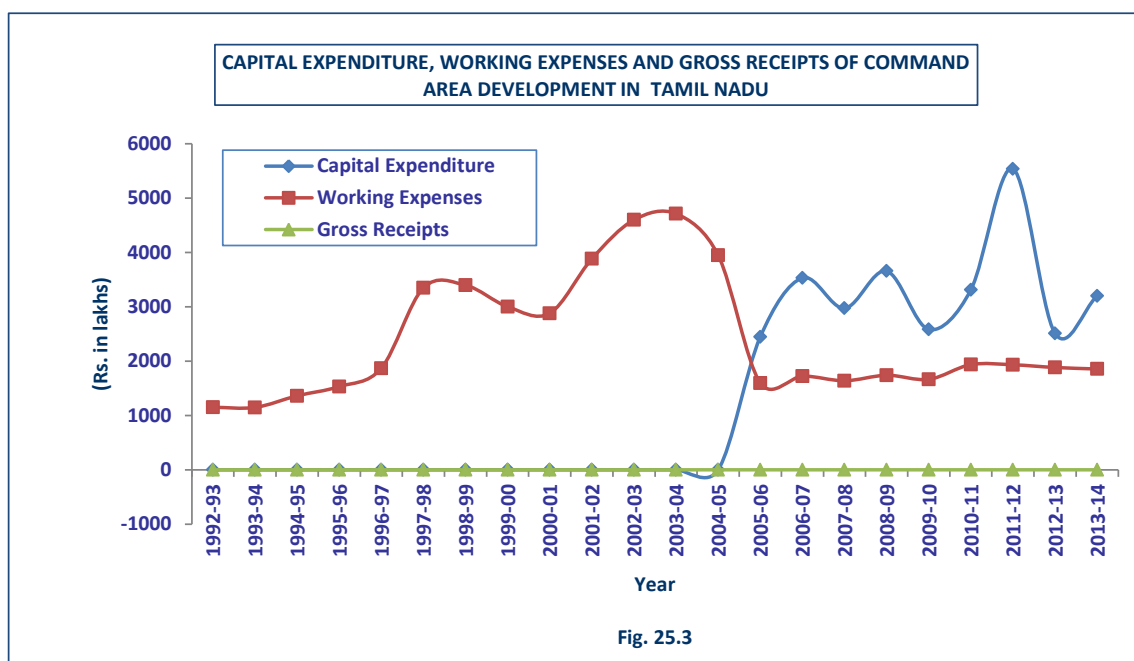
**2.8.25.1 Major and Medium Irrigation Projects [Tables A25]:** The Capital Expenditure fluctuated from Rs. 7067 lakh to Rs. 70967 lakh during 1992-93 to 2013-14. Annual Working Expenses has increased from Rs. 10762 lakh to Rs. 104953 lakh during 1992-93 to 2013-14. The Working Expenses on Direction and Administration in 2013-14 was almost 25 times of the corresponding year in 1992-93. Amount of Gross Receipts increased during 2006-07 to 2013-14. The Gross Receipts on account of water charges and other economic activities are in the range of 2.4 to 30.3% of Capital Expenditure during 1991-92 to 2013-14.



**2.8.25.2 Minor Irrigation Projects [Table B25]:** The Capital Expenditure during the year has consistently increased from Rs. 314 lakh to Rs. 9880 lakh during 1992-93 to 2013-14. Similarly, Annual Working Expenses was intermittently increasing from Rs. 3979 lakh to Rs. 8973 lakh during 1992-93 to 2013-14. A considerable amount of Working Expenses was spent on Direction and Administration during 1996-97 to 2013-14, was almost 33 times of the corresponding year in 1992-93. The position of Gross Receipts has remained almost the same in all the years during 1990-91 to 2006-07. The Gross Receipts on account of water charges and other economic activities are in the range of 1% to 73.7% of Capital Expenditure during 1993-94 to 2013-14.

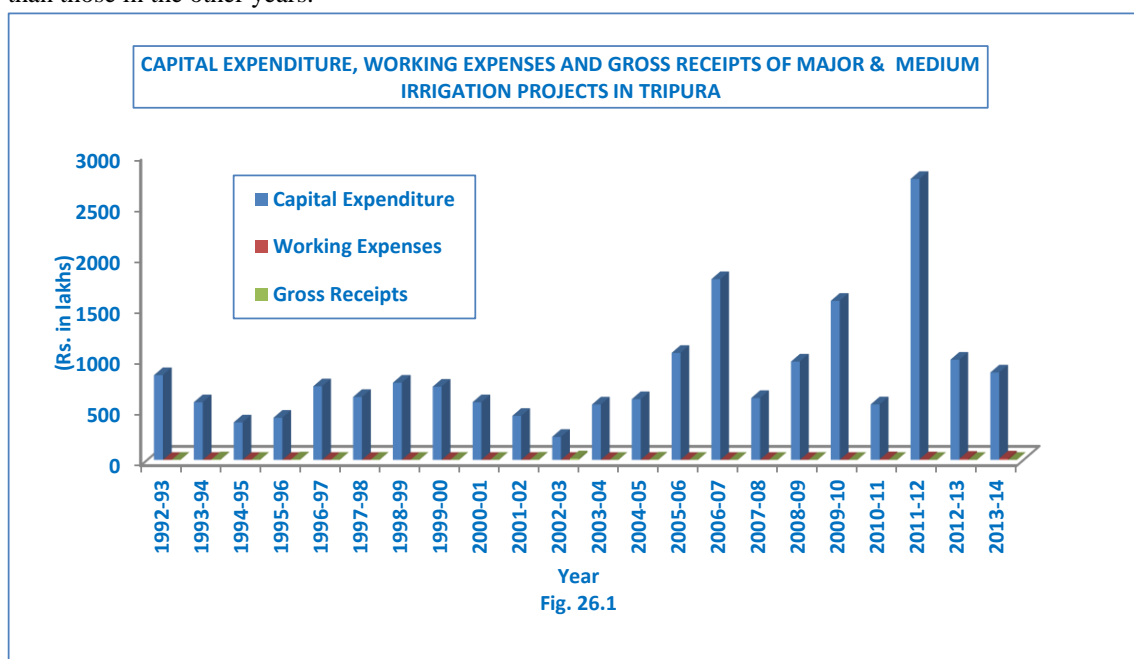


**2.8.25.3 Command Area Development Programmes [Table C25]:** No Annual Capital Expenditure has been incurred during 1992-93 to 2004-05 for CAD Programme but Capital Expenditure has intermittently increased from Rs. 2446 lakh to Rs. 3200 lakh during 2005-06 and 2013-14. The Annual Working Expenses has consistently increased from Rs. 1151 lakh to Rs. 4710 lakh during 1992-93 to 2003-04 and thereafter intermittently decreased from Rs. 3945 lakh to Rs. 1854 lakh during 2004-05 to 2013-14.



## 2.8.26 Tripura

**2.8.26.1 Major and Medium Irrigation Projects [Tables A26]:** The Annual Capital Expenditure was fluctuating during 1992-93 to 2011-12. No Annual Working Expenses were incurred during 1992-93 to 2009-10, but was only recorded from 2012-13 to 2013-14 of Rs. 10 lakh to 14 lakh respectively. The position of Gross Receipts in the years 1993-94, 1995-96 and 2002-03 was comparatively much better than those in the other years.



**2.8.26.2 Minor Irrigation Projects [Table B26]:** During the period from 1992-93 to 1998-99, no annual

Capital Expenditure incurred under Minor Irrigation Schemes. During 1999-2000 to 2013-14, Annual Capital Expenditure incurred was in the range of Rs. 1424 lakh to Rs. 2933 lakh, except for Rs. 4198 lakh incurred in 2006-07. The Working Expenses on Direction and Administration in 2013-14 was almost 12 times of the corresponding year in 1992-93. The Gross Receipts on account of water charges and other economic activities are in the range of 0.2% to 1.4% of Capital Expenditure during 1992-93 to 2013-14.

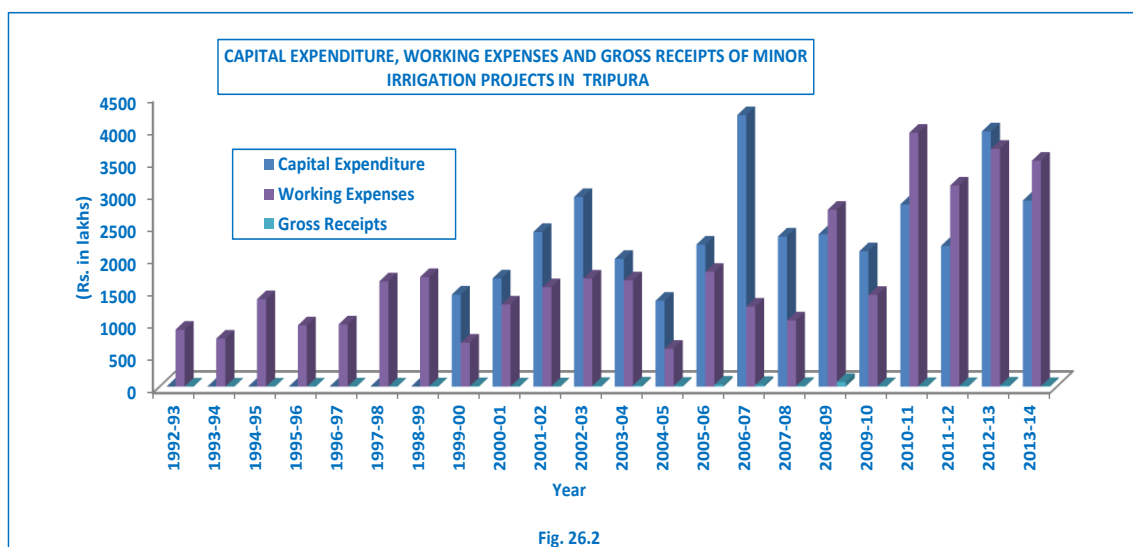


Fig. 26.2

**2.8.26.3 Command Area Development Programmes [Table C26]:** The Capital Expenditure during the year has consistently decreased from Rs. 9 lakh to Rs. 0.1 lakh during 1992-93 to 1997-98 and no annual Capital Expenditure was incurred in CAD Programme during 1998-99 to 2005-06 but Capital Expenditure of Rs. 15 lakh has been reported in 2006-07 thereafter no Capital Expenditure has incurred during 2007-08 to 2013-14. No annual Working Expenses was incurred in CAD Programme during 1992-93 to 2013-14.

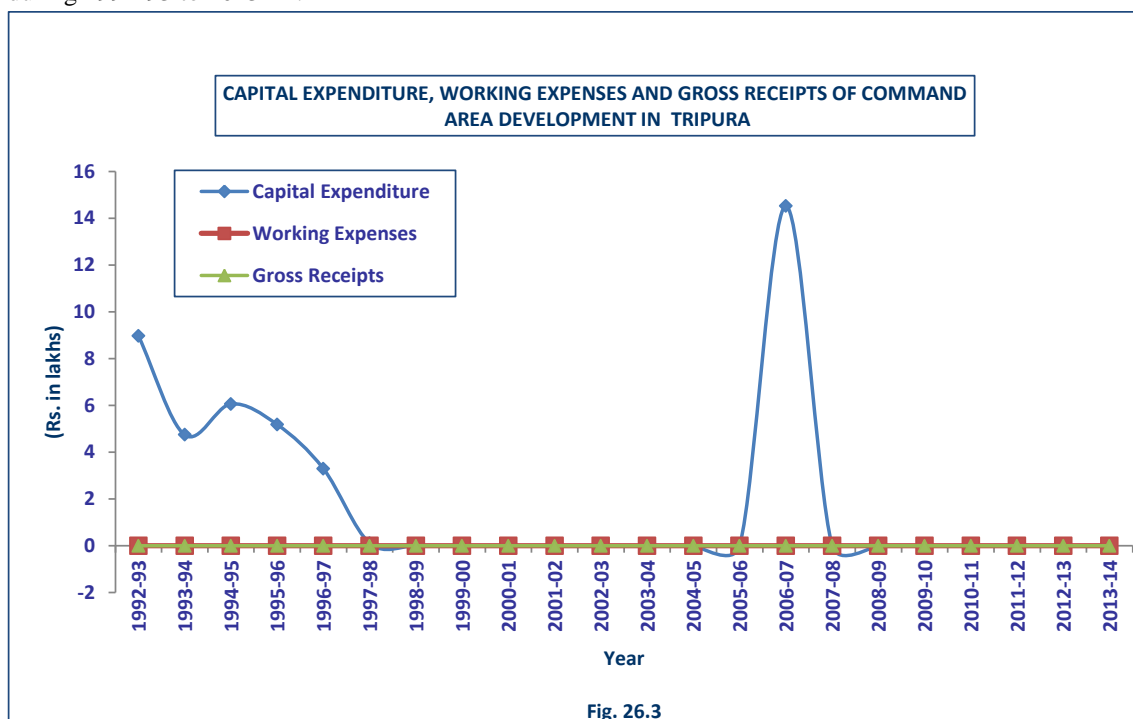
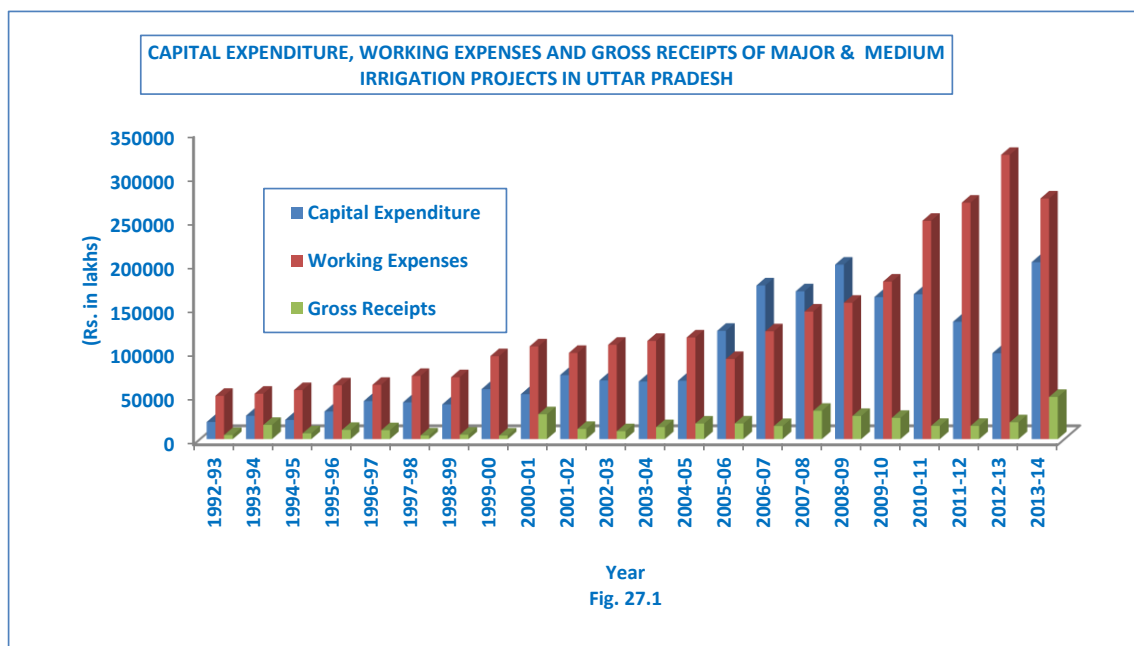


Fig. 26.3

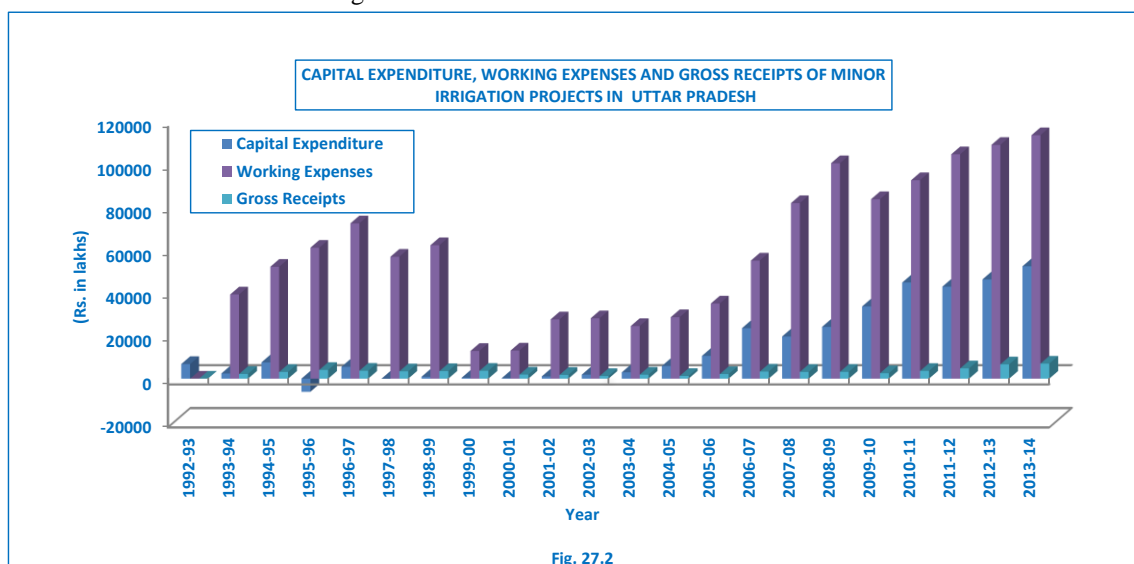
## 2.8.27 Uttar Pradesh

**2.8.27.1 Major and Medium Irrigation Projects [Tables A27]:** The Annual Capital Expenditure during the year has consistently increased from Rs. 19423 lakh to Rs. 198535 lakh from 1992-93 to 2008-09 and then slightly decreased to 133517 lakh in 2011-12, which again rise to Rs. 201359 lakh in

2013-14. Similarly, Annual Working Expenses has increased from Rs.49220 lakh to Rs. 273781 lakh during 1992-93 to 2013-14. No Working Expenses on Direction and Administration had been booked for four years 1992-93 to 1995-96. However, the Working Expenses on Direction and Administration in 2013-14 was almost 959 times of the corresponding year in 1992-93, which has become significantly higher Working Expenses from 1997-98. The Gross Receipt on account of water charges and other economic activities were in the range of 7.1 to 60.8% of Capital Expenditure during 1992-93 to 2013-14.



**2.8.27.2 Minor Irrigation Projects [Table B27]:** The Capital Expenditure during the year was fluctuating during 1992-93 to 1996-97 and negative Capital Expenditure has been reported in 1995-96 and 1997-98; thereafter it began to rise and by the end of Financial Year 2013-14 reached to Rs. 52370 lakh. No expenditure was incurred on Direction and Administration during this period. The Annual Working Expenses has intermittently increased from Rs. 39227 lakh to Rs. 113404 lakh during 1993-94 to 2013-14. The Gross Receipts on account of water charges and other economic activities were in the range of Rs. 1211 lakh to Rs.6996 lakh during 1993-94 to 2013-14.



**2.7.27.3 Command Area Development Programmes [Table C27]:** No Capital Expenditure has been reported during 1992-93 to 2013-14 (except in 1993-94, 1994-95 & 1997-98) under CAD Programme. The Annual Working Expenses has intermittently increased from Rs. 3524 lakh to Rs. 10965 lakh during 1993-94 to 2006-07 thereafter it gradually increased from Rs. 10840 lakh to Rs. 19998 lakh during 2007-

08 to 2011-12, and slightly went down to Rs. 17887 lakh in 2013-14. The entire Working Expenses has been booked under 'Other Expenditure', which was in the range of Rs. 3524 lakh to Rs. 19998 lakh.

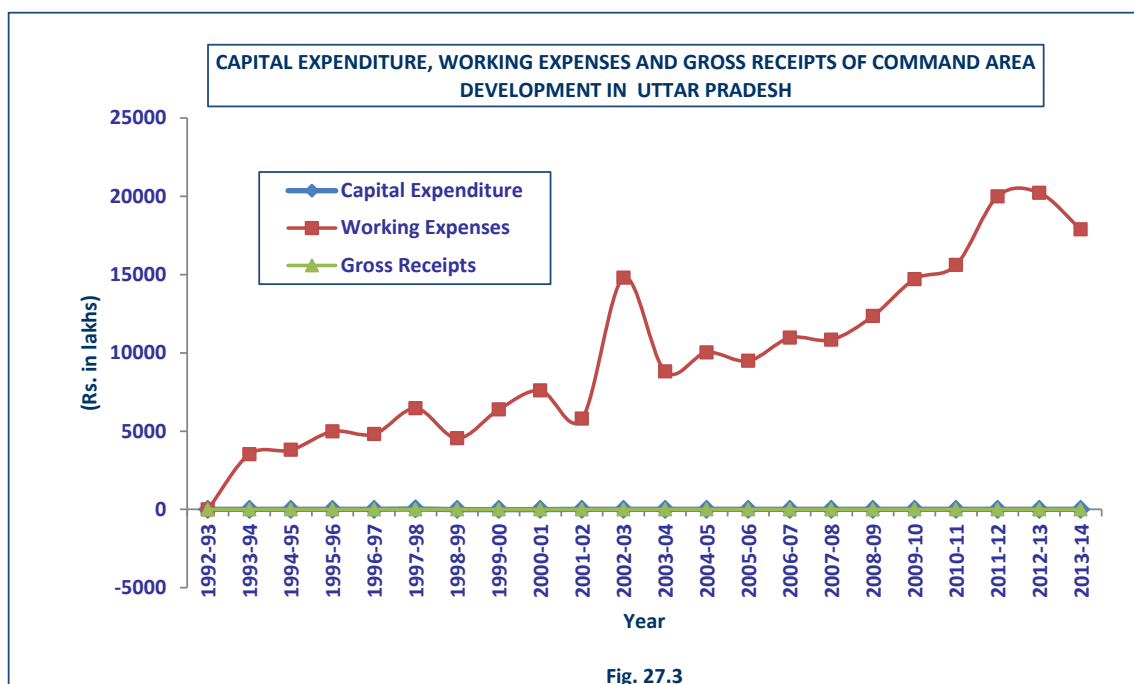


Fig. 27.3

## 2.8.28 Uttarakhand

**2.8.28.1 Major and Medium Irrigation Projects [Tables A28]:** The State has come into being from the year 2000 having been carved out from the erstwhile Uttar Pradesh. An amount of Rs. 26232 lakh and Rs. 671893 lakh remain as un- apportioned Capital Expenditure between Uttar Pradesh and Uttaranchal in the year 2000-01 for Major and Medium Irrigation projects. The Annual Capital Expenditure has consistently increased from Rs. 1251 lakh to Rs. 29905 lakh during 2000-01 to 2013-14. Similarly, Annual Working Expenses has increased from Rs. 1537 lakh to Rs. 23975 lakh from 2000-01 to 2013-14. The Working Expenses on Direction and Administration in 2013-14 was almost 17 times of the corresponding year in 1992-93. The Gross Receipts on account of water charges and other economic activities were in the range of 0.0 % to 46.5% of Capital Expenditure during 2000-01 to 2013-14.

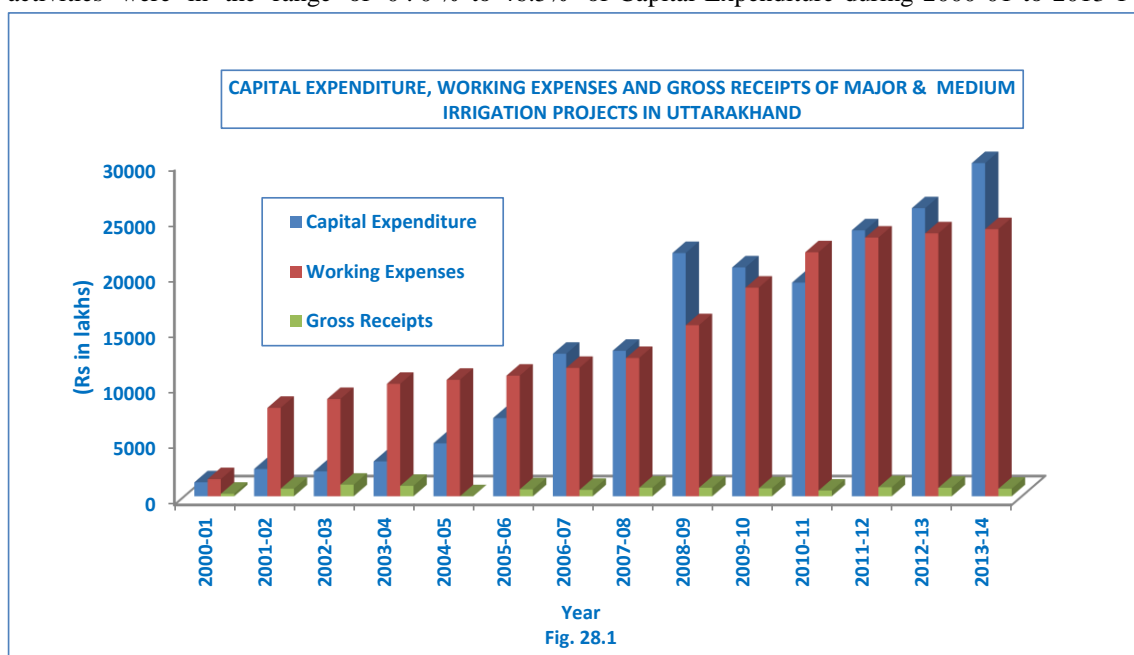
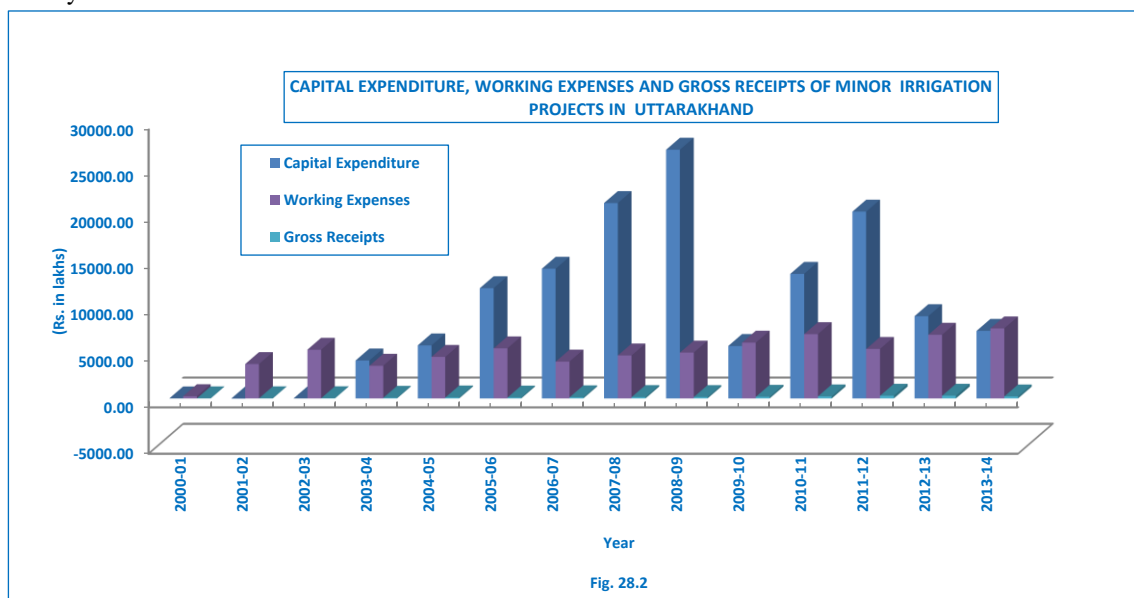
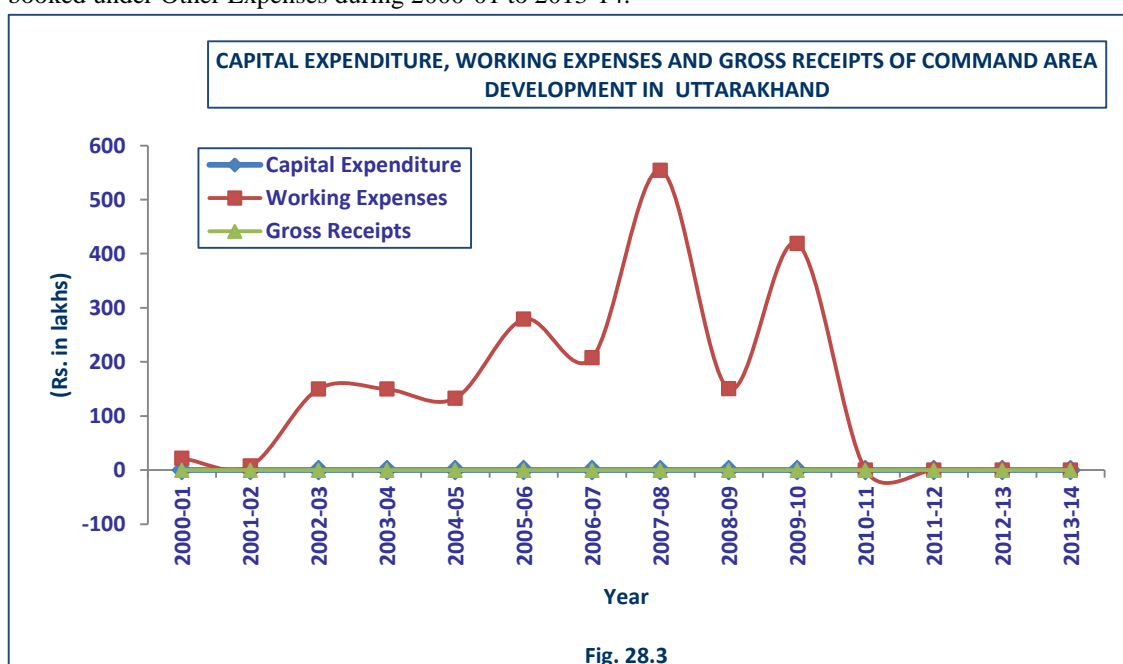


Fig. 28.1

**2.8.28.2 Minor Irrigation Schemes [Table B28]:** Under the Minor Irrigation Schemes, there exists an unallocated amount of Rs. 358 lakh and Rs.131993 lakh as un-apportioned Capital Expenditure between Uttar Pradesh and Uttarakhand in 2000-01. The Capital Expenditure during the year has consistently increased from Rs. 4098 lakh to Rs. 20167 lakh during 2003-04 to 2011-12, although a decline in Capital expenditure registered in the period 2009-11 and similarly in 2013-14 of Rs. 7297 lakh. The Annual Working Expenses has shown a rising trend with a lot of variation from Rs. 241 lakh to Rs. 7559 lakh during 2000-01 to 2013-14. No expenditure has been incurred on Direction and Administration during 2000-01 to 2013-14. The Gross Receipts on account of water charges and other economic activities were in the range of Rs.9-Rs. 289 lakh during 2000-01 to 2013-14 and remained below 3.5% of Capital Outlay since 2002-03.

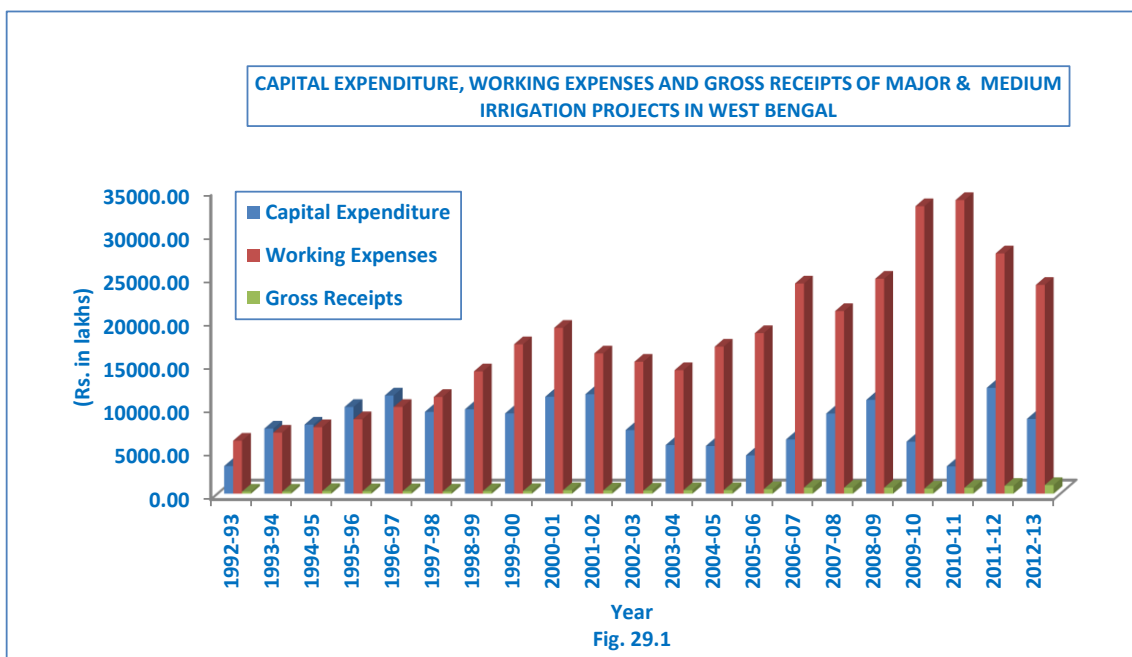


**2.8.28.3 Command Area Development Programmes [Table C28]:** Under the Command Area Development Programmes, there exists an unallocated amount of Rs. 1195 lakh as un-apportioned Capital Expenditure between Uttar Pradesh and Uttarakhand in 2000-01. During the period from 2000-01 to 2013-14, there was no annual Capital Expenditure incurred under Command Area Development Programmes. The Annual Working Expenses was intermittently increasing from Rs. 21 lakh to Rs. 419 lakh during 2000-01 to 2009-10 with its peak of Rs. 554 lakh during 2007-08 thereafter no Working Expenses have been incurred under CAD Programme. Entire Working Expenses has been booked under Other Expenses during 2000-01 to 2013-14.

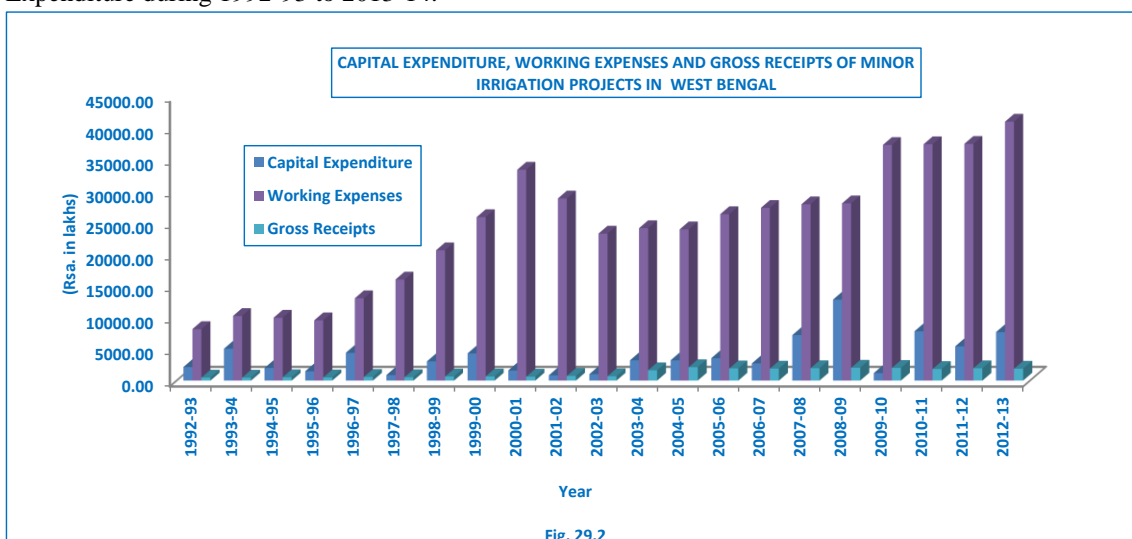


## 2.8.29 West Bengal

**2.8.29.1 Major and Medium Irrigation Projects [Tables A29]:** The Capital Expenditure in West Bengal does not exhibit any definite trend during the period 1992-93 to 2013-14, with nil expenses in 2013-14. However, Annual Working Expenses has consistently increasing variation from Rs. 6096 lakh to Rs. 33787 lakh from 1992-93 to 2013-14, but no expenditure was reported in 2013-14. The Working Expenses on Direction and Administration have grown more than 12 times during 1992-93 to 2013-14. The Gross Receipts on account of water charges and other economic activities are in the range of 2.5% to 21.8% of Capital Expenditure during 1992-93 to 2013-14.



**2.8.29.2 Minor Irrigation Projects [Table B29]:** The Capital Expenditure has intermittently increased variation from Rs. 2139 lakh to Rs. 12806 lakh during 1992-93 to 2013-14, where no expenditure was recorded in 2013-14. Similarly, Annual Working Expenses has increased from Rs. 8142 lakh to Rs. 40944 lakh during 1992-93 to 2012-13, but no expenses were incurred in 2013-14. The Working Expenses on Direction and Administration have grown upto 8 times during 1992-93 to 2013-14. The Gross Receipts on account of water charges and other economic activities were in the range of 9.3% to 169.3% of Capital Expenditure during 1992-93 to 2013-14.



**2.8.29.3 Command Area Development Programmes [Table C29]:** The Capital Expenditure was intermittently increased from Rs. 162 lakh to Rs. 1024 lakh during 1992-93 to 2012-13 with no expenses occurred in 2013-14. Similarly, Annual Working Expenses was gradually increasing from Rs. 117 lakh to Rs. 384 lakh during 1992-93 to 2001-02 thereafter a downfall was found and it gradually increased from Rs. 375 lakh to Rs. 828 lakh during 2004-05 to 2012-13. The almost Working Expenses under CAD Programme was booked under the head 'Other Expenditure' but Working Expenses on 'Direction and Administration' were also recorded from 2010-11.

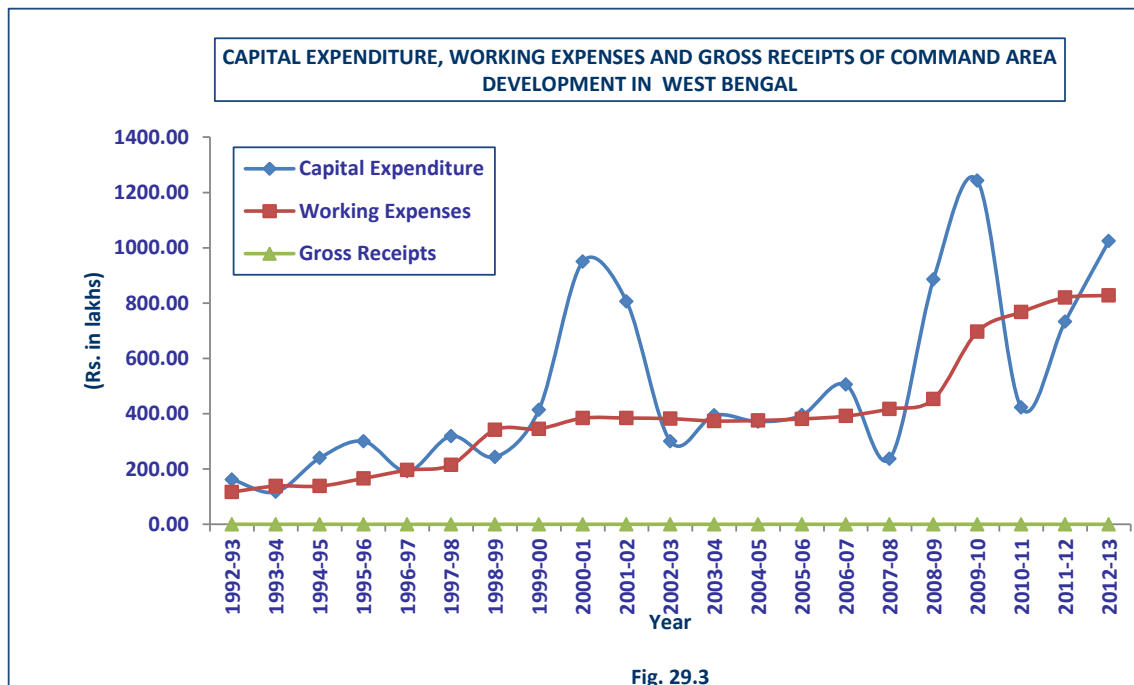
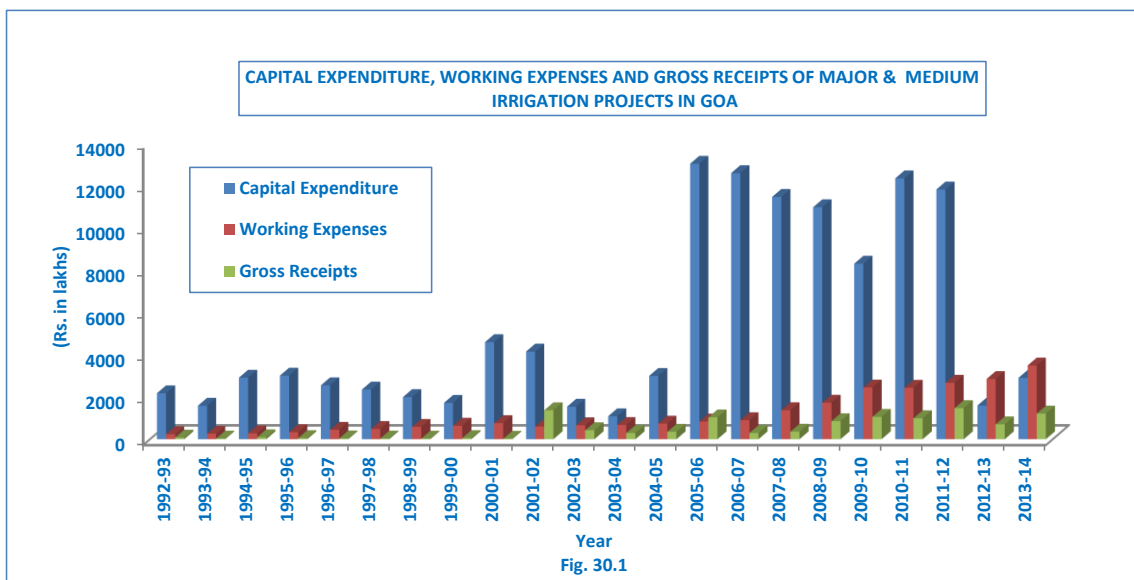


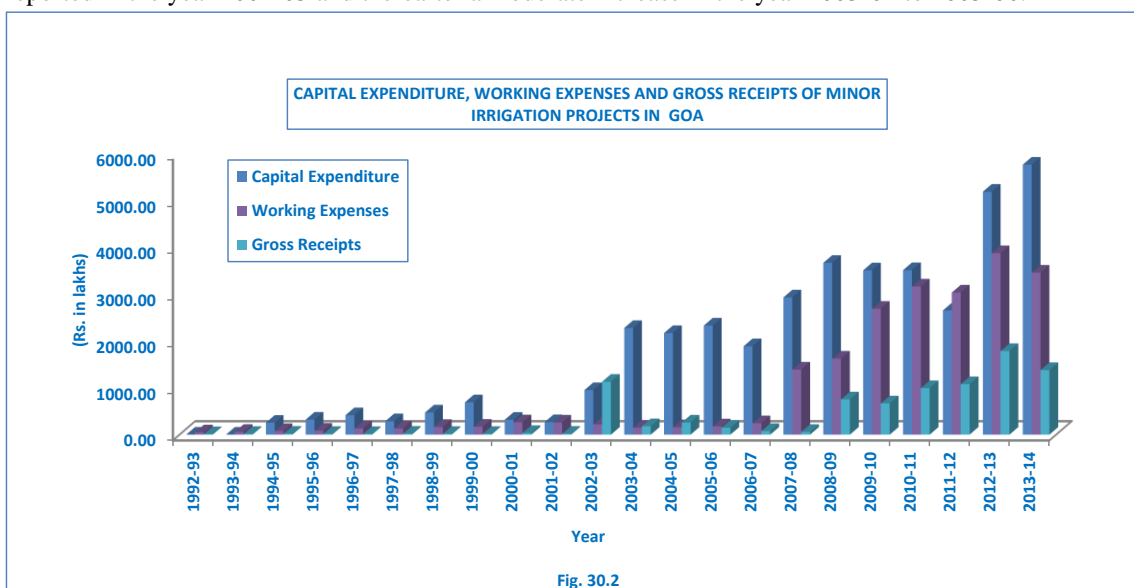
Fig. 29.3

## 2.8.30 Goa

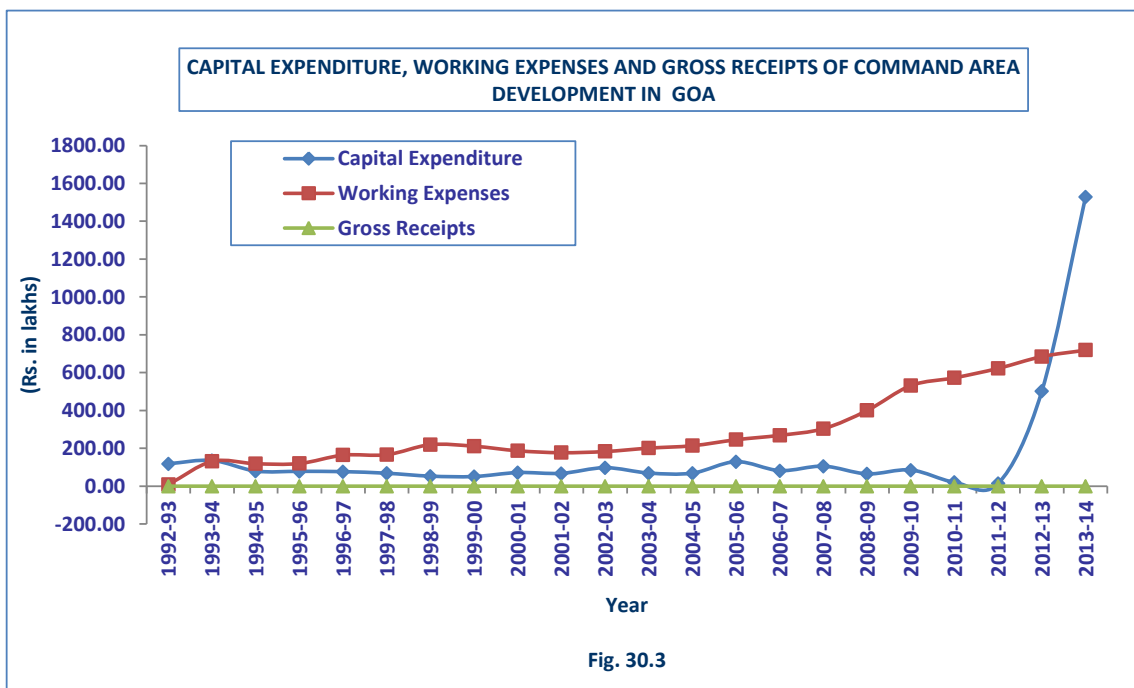
**2.8.30.1 Major and Medium Irrigation Projects [Table A30]:** The Capital Expenditure was fluctuating over the period from Rs. 2172 lakh to Rs. 11807 lakh during the years 1992-93 to 2011-12, and eventually decreased to Rs. 2901 lakh in 2013-14. The Annual Working Expenses have consistently increased from Rs. 235 lakh to Rs. 3485 lakh during 1992-93 to 2013-14. In Goa, bulk of Working Expenses during the period 1992-93 to 2013-14 under Major and Medium Irrigation projects has been utilized for Direction and Administration purposes which have increased by more than 15 times over the same period. The Gross Receipts on account of water charge and other revenue was ranging from 0.5% to 44.2% of Capital Expenditure during 1992-93 to 2013-14.



**2.8.30.2 Minor Irrigation Projects [Table B30]:** No Capital Expenditure has been incurred till 1993-94. The Capital Expenditure was sporadically increasing from Rs. 254 lakh to Rs. 5770 lakh during 1994-95 to 2013-14. Similarly, Annual Working Expenses has increased from Rs. 151 lakh to Rs. 3462 lakh during 1992-93 to 2013-14. Expenses during the period 1992-93 to 2013-14 under Minor Irrigation projects has been utilized for Direction and Administration purposes which have increased by more than 15 times over the same period. The Gross Receipts from Minor Irrigation Schemes have been in the range of Rs 11 lakh to Rs.1131 lakh during the period 1992-93 to 2013-14. However, major increase of Gross Receipts was reported in the year 2002-03 and thereafter a moderate increase in the year 2003-04 to 2005-06.

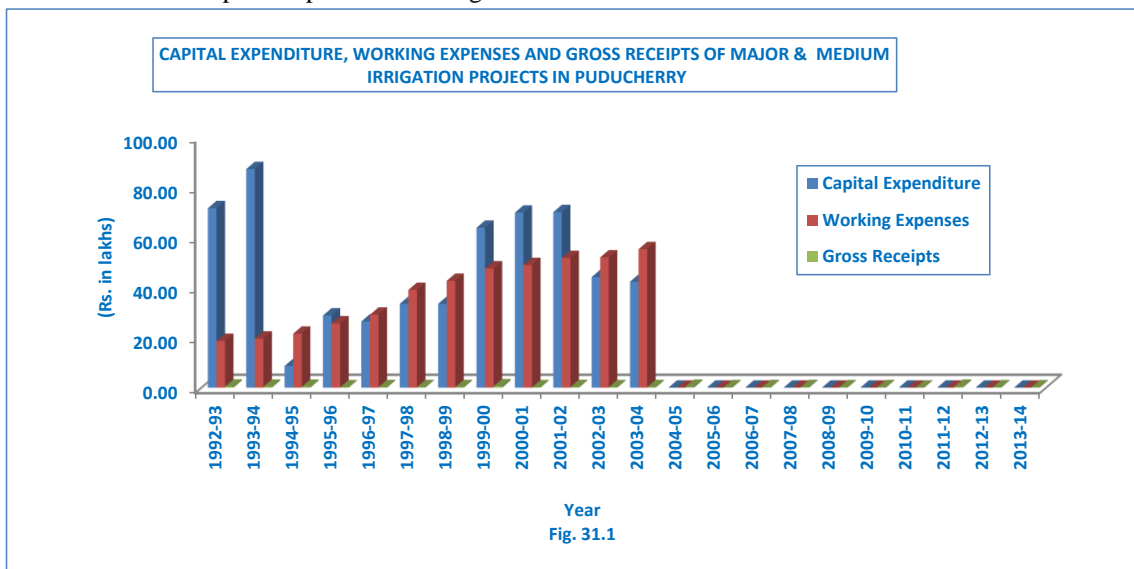


**2.8.30.3 Command Area Development Programme [Table C30]:** The Capital Expenditure intermittently increased from Rs. 119 lakh to Rs. 1528 lakh during 1992-93 to 2013-14. The Annual Working Expenses intermittently increased from Rs. 9 lakh to Rs. 219 lakh during 1992-93 to 1998-99 thereafter it decreased to Rs. 177 lakh during 2001-02 and again it started to increase and reached to Rs. 719 lakh during 2013-14. No Working Expenses have been incurred on Direction and Administration. The entire amount of Working Expenses has been incurred on 'Other Expenditure'.

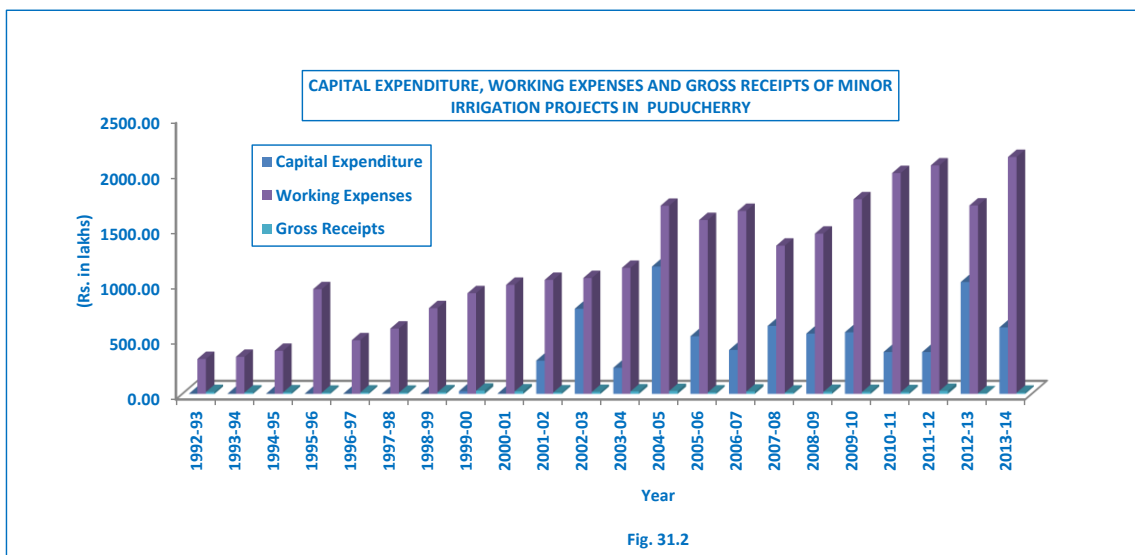


### 2.8.31 Pondicherry

**2.8.31.1 Major and Medium Irrigation Projects [Tables A31]:** The Capital Expenditure fluctuated during the years 1992-93 to 2003-04 and then remained zero subsequently. On the other hand Annual Working Expenses have consistently increased from Rs. 18 lakh to Rs. 55 lakh from 1992-93 to 2003-04 and thereafter remained zero. The entire Working Expenses on Major and Medium Irrigation projects was utilized for Direction and Administration which increased by 2.9 times during 1992-93 to 2013-14. The Gross Receipts on account of water charges and other economic activities were in the range of 0.2% to 3.7% of Capital Expenditure during 1992-93 to 2003-04.



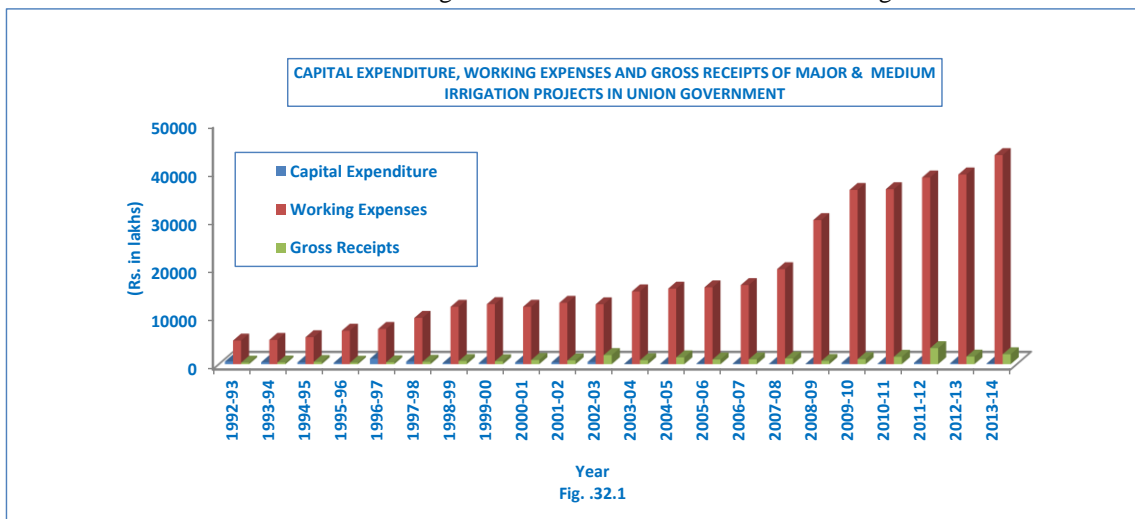
**2.8.31.2 Minor Irrigation Projects [Table B31]:** There was no Capital Expenditure till 1998-99 under Minor Irrigation Schemes but a drastic increase in the Annual Capital Expenditure during the years 2001-02 onwards; it rose up to Rs. 1151 lakh in 2004-05 before declining to Rs. 378 lakh in 2011-12. The Annual Working Expenses was consistently increasing from Rs. 315 lakh to Rs. 2066 lakh during 1992-93 to 2011-12. The Gross Receipts on account of water charges and other economic activities were in the range of Rs. 10-27 lakh during 1992-93 to 2011-12. No expenditures were reported for the year 2013-14.



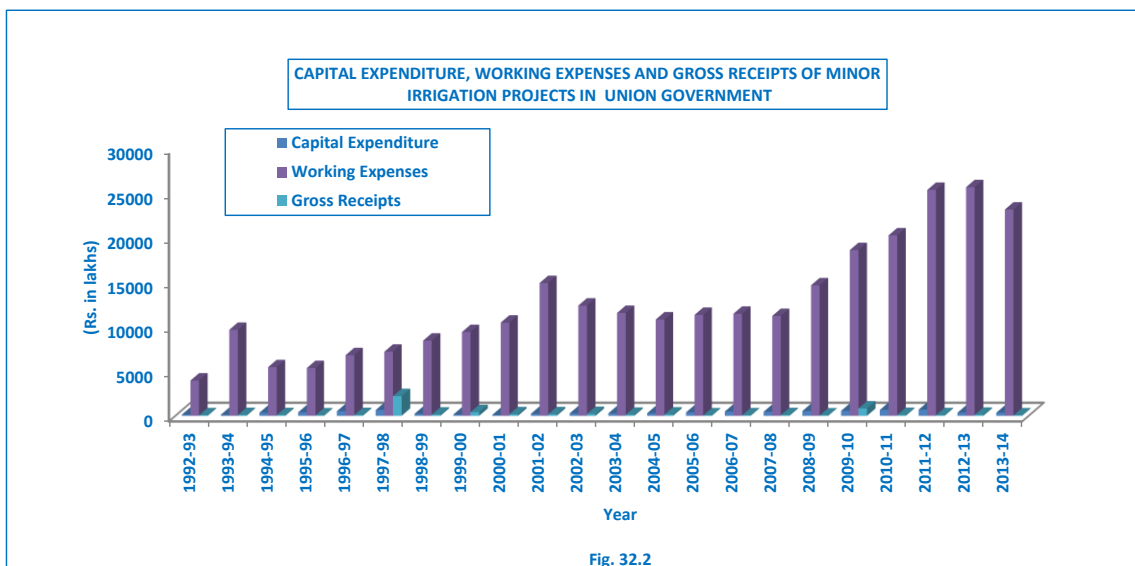
**2.8.31.3 Command Area Development Programmes [Table C31]:** No Annual Capital Expenditure or Working Expenses have been incurred by the State for CAD Programme during 1992-93 to 2013-14.

## 2.8.32 Union Governments

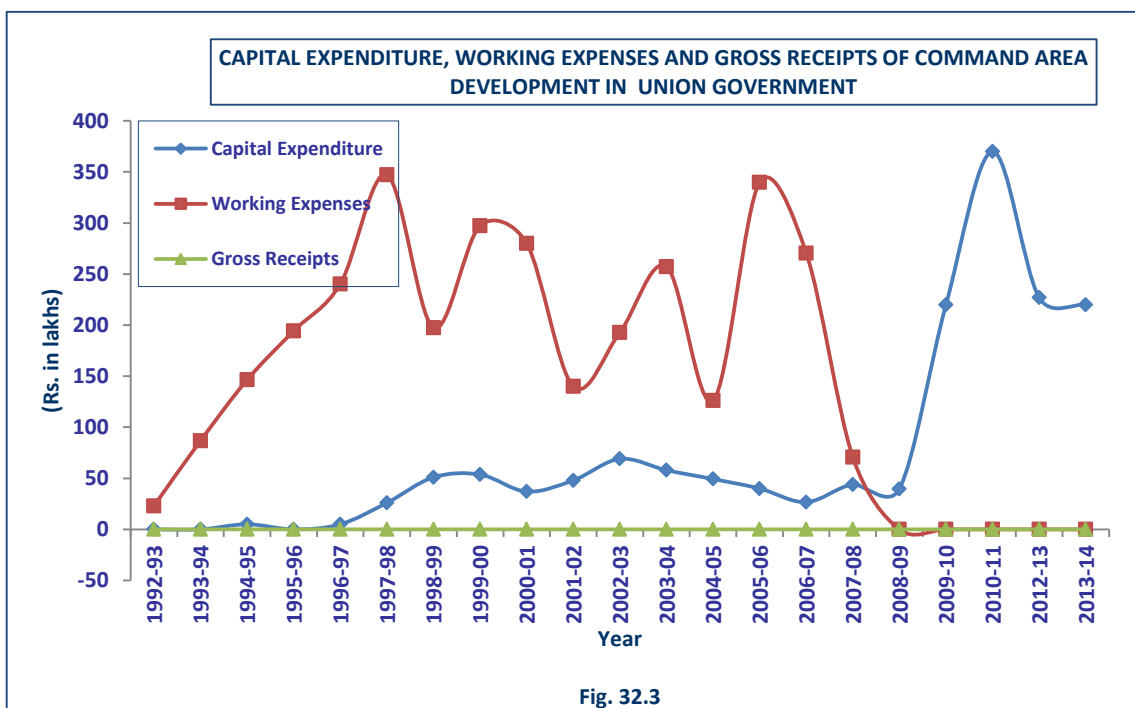
**2.8.32.1 Major and Medium Irrigation Projects [Tables A32]:** The Capital Expenditure was fluctuating between Rs. 7 lakh and Rs. 558 lakh during 1992-93 to 2008-09 (except in 1996-97) and thereafter it increased to Rs. 269 lakh in 2011-12, which again dropped to Rs. 116 lakh in 2013-14. The Annual Working Expenses has increased from Rs. 4879 lakh to Rs. 43258 lakh from 1992-93 to 2013-14. The Working Expense on Direction and Administration in 2013-14 was almost 8 times of the corresponding year in 1992-93. The Gross Receipts on account of water charges and other economic activities were more than Capital Expenditure. The Gross Receipts on account of water charges and other economic activities were in the range of Rs. 295 lakh to Rs. 2052 lakh during 1992-93 to 2013-14.



**2.8.32.2 Minor Irrigation Projects [Table B32]:** The Capital Expenditure during the year was consistently increasing from Rs. 131 lakh to Rs. 660 lakh during 1992-93 to 1997-98 and thereafter it declined to Rs. 87 lakh in 2000-01. Again it was consistently increasing to Rs. 698 lakh in 2011-12, which reduced to Rs. 348 lakh in 2013-14. The Annual Working Expenses intermittently increased from Rs. 3958 lakh to Rs. 23145 lakh during 1990-91 to 2013-14. The increase in Working Expenses on Direction and Administration stood at the level of 4.4 times of 1992-93. The Gross Receipts from Minor Irrigation Schemes showed an increasing trend during 1992-93 to 2013-14. The Gross Receipts on account of water charges and other economic activities were in the range of Rs. 45-Rs. 208 lakh (except in the year 1997-98 which is Rs. 2208 lakh and year 2009-10 in which it is Rs. 822 lakh) during 1992-93 to 2013-14.



**2.8.32.3 Command Area Development Programmes [Table C32]:** The Capital Expenditure during the year was fluctuating and increased from Rs. 26 lakh to Rs. 370 lakh during the years 1997-98 to 2013-14. Nominal Capital Expenditure incurred during the year 1994-95 and 1996-97. Similarly, Annual Working Expenses increased intermittently from Rs. 87 lakh to Rs. 340 lakh during 1992-93 to 2005-06 thereafter a downfall was found and reached to Rs. 71 lakh during 2007-08 and no Capital Expenditure was incurred from 2008-09 to 2013-14. The entire Working Expenses under CAD Programme in Union Government were booked under the head of ‘Other Expenditure’.



# **Chapter 3**

## **Infrastructure and Related Statistics**

3.1 Water Resource Sector inter-alia contains Major and Medium Irrigation projects, Minor Irrigation Schemes and Command Area Development Programmes besides Public Health Engineering, which contains drinking water supply, sanitation and other activities related to domestic consumption, industrial and commercial use of water. This section, in particular, is the compilation of infrastructure of water resource sector excluding public health engineering. The infrastructure developed through construction of Major and Medium Irrigation projects, Minor Irrigation Schemes and Command Area Development Programme have specific reference in the publication.

3.2 The financial aspects of Irrigation Projects mainly covers water resources sector and a large amount of government exchequer which had been invested for development of infrastructure to facilitate irrigation benefits for common use for agriculture and domestic consumption. There are 221 major, 875 medium and 139 ERM projects completed and operationalised till XI Plan. Besides these projects, 148 major, 138 medium and 40 ERM projects have spilled over to XII plan. In addition to these, 27 major, 32 medium and 27 ERM new projects are proposed to be taken up in XII plan. The distribution of major, medium and ERM projects completed till XI Plan and spilled over in XII Plan is mentioned in Table D-1.

3.3 There are 182 major, 273 medium and 98 ERM projects on-going during the XI Five Year Plan, which were initiated in preceding Five Year Plans. Besides incurring expenditure of Rs 130307.17 crore up to X plan, balance amount of Rs 142791.47 crore is estimated as spill over cost in XI Plan for execution/completion of 182 major, 273 medium and 98 ERM projects. State-wise no. of on-going projects of XI Plan and its financial implications during XI Plan are given in Table D-2.

3.4 Under Accelerated Irrigation Benefit Programme (AIBP), optimum utilisation of irrigation potential created is considered utmost priority and central loan assistance as well as grants for infrastructure development is released to the State Governments. The State-wise status of Central loan assistance and grant released under AIBP for major, medium and ERM projects in India are given in Table D-3. The central loan assistance for Rs 16426.243 crore up to 2004-05 and grant of Rs 36694.24 crore have been released upto 2014-15.

3.5 In case of Minor Irrigation projects and Command Area Development programme, need based funding in the form of central assistance and grants are released to facilitate irrigation by constructing field channels, land levelling, warabandi, reclamation water logged area and removal of alkalinity and salinity in the farmers' field. The state-wise release of central assistance under Command Area Development programme is also highlighted in Table D-4. An amount of Rs 751.65 crore has been released during IX plan and Rs 818.56 crore has also been released in X Plan as central assistance under Command Area Development

programme. The annual financial expenditure for centrally sponsored schemes of Command Area Development programme during XI Plan was Rs 1957.26 crore and the amount released during XII Plan was Rs. 926.99 crore.

3.6 In order to have equitable distribution of water, Water Users' Associations were formed and subsidy has been given to the Water Users' Associations (WUA) for proper up-keep of infrastructure made under CAD programme. Majority of the states have constituted Water Users' Associations and the number of WUAs is mentioned in Table D-5. So far 84779 Water Users' Association have been constituted in 24 states and they cover almost 17 million hectares of land in total.

# Methodology for Data Compilation

### Methodology

1. The Receipt and Expenditure on Irrigation projects are compiled from the finance accounts of Union Government as well as State Governments / Union Territories prepared by Comptroller and Auditor General of India, Controller General of Accounts and Accountant General of concerned States respectively.

2. The Revenue Receipt and the Revenue Expenditure of all economic activities are classified into 4-digit codes. The first digit of the codes indicates the following:

- 0 or 1: Revenue receipt
- 2 or 3: Working Expenses
- 4 or 5: Capital Expenditure
- 6 or 7: Loans and advances
- 8 or 9: Grants from Contingency Fund of India

The remaining 3 digits of the codes indicate the economic activity. The list of economic activities covered in this publication is as follows:

- 700 and 701: Major and Medium Irrigation Projects
- 702 : Minor Irrigation Projects
- 705 : Command Area Development Programme

The other economic activities which are related to water resources sector but not included in this publication are listed below.

- 215: Rural and Urban Water Supply
- 402: Soil and Water Conservation scheme
- 711: Drainage and Anti-Sea Erosion Projects

3. The Finance Account of C&AG and AG of concerned State follow similar coding pattern of Major Head for Revenue Receipt and Revenue Expenditure uniformly across the country and compilation of financial aspects of Irrigation Projects is based on the finance account. In order to identify investment in Irrigation projects as commercial or non-commercial ventures, the project costing Rs. 25 lakh rupees or more is defined as commercial project and other projects costing less than Rs. 25 lakh rupees is termed as non-commercial project.

4. This publication is a compilation of Major Head-wise Revenue Receipt and Revenue Expenditure incurred for Major and Medium irrigation and Multipurpose projects, Minor Irrigation schemes and Command Area Development projects. The Time Series data on Revenue Receipt and Revenue Expenditure incurred for Major and Medium Irrigation and Multipurpose projects, Minor Irrigation schemes and Command Area Development projects are segregated for Capital Expenditure during the year and Cumulative Total of Capital Expenditure at the end of year under Major Head of the

instrument subscribed by 4 as first digit. Similarly, Gross Receipt of Major and Medium Irrigation and Multipurpose projects, Minor Irrigation schemes and Command Area Development projects are also worked out for every year under Major Head of the instrument subscribed by 0 as first digit. The Working Expenses of Major and Medium Irrigation and Multipurpose projects, Minor Irrigation schemes and Command Area Development projects including its inter related instruments are also worked out for every year under Major Head of the instrument subscribed by 2 as first digit. Although, Working Expenses has inter related instruments like Direction and Administration, Machinery and Equipment, Maintenance and Repair, Extension and Improvement, Training, Research and Survey and Investigation, there are several other instrument of Miscellaneous Expenditure which form part of Working Expenses. The Miscellaneous Expenditure naturally should be very nominal and the same is termed as 'Other Expenses' as a component of Working Expenses. There are expenses which are not classified properly are placed under suspense account by C&AG and so these amounts are shown separately in this publication.

5. The Working Expenses is the Gross Budgetary Support to implement infrastructure projects. In order to understand the degree of optimum utilization of resources in implementing the infrastructure projects percentage variations of different instruments of expenditure have been worked out separately for States/ UTs.

# Glossary of Terms

This publication is the compilation of Major Head wise Revenue Receipt and Revenue Expenditure incurred for Major and Medium Irrigation and Multipurpose projects, Minor Irrigation schemes and Command Area Development programmes. Standard definitions and interpretations of these terms used, either in physical or financial term, for the publication is narrated below:

1. **Revenue Receipt:** Amount received for taxes, fees, permits, licenses, interest, intergovernmental sources and other sources during the fiscal year. Revenue or Revenues is income that a Government Department/ company receive from its normal business, activities, usually from the sale of goods and services to customers. Some Government Department/ companies also receive revenue from interest, dividend or royalties paid to them by beneficiaries'/ other companies. Revenue may refer to business income in general or it may refer to the amount in a monetary unit, received during a period of time.
2. **Revenue Expenditure:** The Revenue Expenditure deals with the proceeds of taxation and other receipts classified as revenue and the expenditure met there from, the net result of which represents the revenue surplus or deficit for the year. The Revenue expenditure also deals with expenditure met usually from borrowed funds with the object of increasing concrete assets of a material and permanent character. It also includes receipt of a capital nature intended to be applied as a set off against expenditure.
3. **Capital Expenditure:** Expenditure made for an asset with a useful life of more than one year that increases the value or extends the useful life of the asset. Capital expenditure generally may not be deducted in the year they are paid, even if they are paid in connection with a trade or business. In other words, they are capitalised and generally may be depreciated or amortized in succeeding years.
4. **Working Expenses:** Money spent for creation asset/ infrastructure in a fiscal year by a Government Department to add or expand infrastructure, plant and equipment assets and upkeep them with the expectation that they will benefit the Government Department over a long period of time.
5. **Gross Receipt:** Gross receipts are the total amounts the organisation received for taxes, fees, permits, licenses, interest, intergovernmental sources and other sources during the fiscal year during its annual accounting period without subtracting any costs or expenses.
6. **Multipurpose River Projects:** A Multipurpose River project is a project which covers the development of dam on a sufficiently large river extended over a large geographical area. It serves many purposes at a single time like acting as a hydroelectric power plant, providing a source of clean drinking water, providing irrigation to fields, checking floods and flow of river water etc.
7. **Major Irrigation Projects:** A scheme having Culturable Command Area more than 10,000 hectares is Major Irrigation scheme.
8. **Medium Irrigation Projects:** A scheme having Culturable Command Area more than 2,000 hectares and up to 10,000 hectares individually is a Medium Irrigation scheme.
9. **Minor Irrigation Projects:** A scheme having Culturable Command Area up to 2000 hectares individually is classified as Minor Irrigation scheme.
10. **Command Area Development Programme:** Development of geographical areas under the command of River Valley projects through Centrally Sponsored or Central Sector scheme

implemented by State / Central Government for constructing field channels, drainage system and land leveling of undulating land of farmers. Reclamation of alkalinity and salinity of land are also carried out through Command Area Development Programme.

**11. Modernisation and Improvement of Projects:** Modernisation and Improvement of Projects envisages lining of existing canals, branches, distributaries, water courses and field channels and renewal of existing structures for reduction of conveyance and operational losses.

**12. Sprinkler Irrigation System:** Sprinkle Irrigation is a method of applying irrigation water which is similar to rainfall. Water is distributed through a system of pipes usually by pumping. It is then sprayed into the air of entire soil surface through spray heads so that it breaks up into small water drops which fall to the ground.

**13. Drip Irrigation System:** Drip Irrigation System delivers water to the crop using a network of mainlines, sub-main and lateral lines with emission points spaced along their lengths. Each dripper/emitter, orifice supplies a measured, precisely controlled uniform application of water, nutrients, and other required growth substances directly into the root zone of the plant.

**14. Culturable Command Area (CCA):** The Culturable Command Area is the geographical area which can be irrigated from an irrigation system and is fit for cultivation.

**15. Cultivable Area:** Cultivable Area consists of net area sown, current fallow, fallow lands, other lands, current fallow, culturable waste and land under miscellaneous trees/crops.

**16. Gross Irrigated Area:** The area irrigated under various crops during a year, counting the area irrigated under more than one crop during the same year as many times as the number of crops grown and irrigated.

**17. Net Irrigated Area:** It is the area irrigated through any source in a year for a particular crop.

**18. Irrigated Potential Created:** The total gross area proposed to be irrigated under different crops during a year by a scheme. The area proposed to be irrigated under more than one crop during the same year is counted as many times as the number of crops grown and irrigated.

**19. Irrigated Potential Utilised:** The gross area actually irrigated during reference year out of the gross proposed area to be irrigated by the scheme during the year.

**20. Recurring Working Expenses:** Money spent for upkeep of asset/ infrastructure in a fiscal year by a Government Department to add or expand life of infrastructure, plant and equipment assets and upkeep them with the expectation that they will benefit the Government Department over a long period of time.

**21. Direction and Administration:** All expenditure from Plan / Non-plan budget incurred on establishment like salaries, office expenses, travel expenses and others in a fiscal year by a Government Department is termed as Direction and administration.

**22. Machinery and Equipment:** Machinery and Equipment are tools for facilitating delivery of manual works through mechanical device and at accurate speed and time.

**23. Other Expenditure:** Money spent on different instrument of expenditure in a fiscal year by a Government Department but not elsewhere classified in specific component of expenditure are termed as Other Expenditure. Money spent to acquire or upgrade physical assets such as *construction of concrete and masonry dams, reservoirs, spillways, canals and distributory networks of the irrigation project during a financial year.*

**24. Recovery of Revenue:** Recovery of Revenue are the total amounts the organisation levy through taxes, fees, permits, licenses, interest, intergovernmental sources and other sources during the fiscal year during its annual accounting period.

# **Statistical Tables**

Table A1: Capital Expenditure, Working Expenses and Gross Receipts for Major &amp; Medium Irrigation Projects over 1992-2014

All India

(Rs. In lakhs)

Year	Annual Plan	Capital Expenditure		Working Expenses			Gross Receipts
		During the year	Up to the end of the year	Direction and administration	Expenses other than Direction and administration	Total	
1	2	3	4	5	6	7	8
1992-93	VIII Plan	341631.88	3707790.46	25687.58	290525.07	316212.65	32029.06
1993-94		397527.21	4108038.35	29555.32	333429.32	362984.64	47757.53
1994-95		480607.02	4588559.02	34152.76	401091.28	435244.04	44446.07
1995-96		545863.60	5134688.60	42475.76	439376.84	481852.60	49542.99
1996-97		549442.43	5684071.95	47261.79	497302.35	544564.14	45839.19
	Sub Total	2315072.14	23223148.38	179133.21	1961724.86	2140858.07	219614.84
1997-98	IX Plan	713793.01	6398415.12	85348.69	540442.92	625791.61	36334.13
1998-99		709370.62	7107785.75	92963.82	628574.37	721538.19	44180.30
1999-00		787471.61	7895283.28	116766.47	681255.25	798021.72	45694.45
2000-01		682162.91	7819722.37	99348.21	776893.86	876242.07	75351.72
2001-02		764937.61	8584670.24	139662.86	684255.67	823918.53	65224.50
	Sub Total	3657735.76	37805876.76	534090.05	3311422.07	3845512.12	266785.10
2002-03	X Plan	1016130.58	9600786.40	144452.42	740137.66	884590.08	78338.87
2003-04		1446344.00	11047270.75	143182.51	486177.69	629360.20	104760.26
2004-05		1765223.49	12844465.22	155666.83	546164.57	701831.40	126415.03
2005-06		2196479.30	15040964.56	201243.30	620362.33	821605.63	119470.28
2006-07		2654223.03	16897977.29	244233.64	716209.48	960443.12	150465.91
	Sub Total	9078400.40	65431464.22	888778.70	3109051.73	3997830.43	579450.35
2007-08	XI Plan	3087922.56	19986151.64	310111.84	879776.22	1189888.06	204492.26
2008-09		3623055.50	23609207.16	356519.61	863166.29	1219685.90	190396.57
2009-10		3207486.22	26816422.17	465478.49	1026613.52	1492092.01	235111.29
2010-11		3230361.28	30046405.99	550471.31	1185886.31	1736357.62	259752.39
2011-12		3389527.76	33435903.79	611055.07	1260955.00	1872010.07	389287.42
	Sub Total	16538353.32	133894090.75	2293636.32	5216397.34	7510033.66	1279039.93
2012-13	XII Plan	3609763.78	37090834.23	649725.62	1485161.71	2134887.33	312830.06
2013-14		3659713.37	40516466.46	665093.41	1520215.02	2185308.43	433642.84
	Sub Total	7269477.15	77607300.69	1314819.03	3005376.73	4320195.76	746472.90
G. Total		38859038.77	337961880.80	5210457.31	16603972.73	21814430.04	3091363.12

Source: Consolidated data from the publication 'Finance Accounts' published by states/UT's (excluding West Bengal for the year 2013-14 as the same is not available)

Table A2: Capital Expenditure, Working Expenses and Gross Receipts for Major &amp; Medium Irrigation Projects over 1992-2014

State: Andhra Pradesh

(Rs. In lakhs)

Year	Annual Plan	Capital Expenditure		Working Expenses			Gross Receipts
		During the year	Up to the end of the year	Direction and administration	Expenses other than Direction and administration	Total	
1	2	3	4	5	6	7	8
1992-93	VIII Plan	33155.05	376087.46	1473.00	41567.79	43040.79	6571.70
1993-94		55857.48	431944.93	1577.71	48863.87	50441.58	7679.47
1994-95		60574.52	492519.45	2016.17	59361.39	61377.56	10380.48
1995-96		54024.08	546543.53	1156.55	70025.73	71182.28	9461.23
1996-97		54975.88	601519.41	3481.69	78528.22	82009.91	6476.93
	Sub Total	258587.01	-	9705.12	298347.00	308052.12	40569.81
1997-98	IX Plan	62609.30	664128.71	4130.01	90308.87	94438.88	633.45
1998-99		63210.63	727339.33	4979.60	106211.20	111190.80	511.45
1999-00		90930.71	818270.04	6903.14	98414.68	105317.82	405.04
2000-01		91559.20	909829.24	7028.68	122510.21	129538.89	1142.75
2001-02		93990.26	1003819.50	8003.91	126209.31	134213.22	1026.71
	Sub Total	402300.10	-	31045.34	543654.27	574699.61	3719.40
2002-03	X Plan	116032.46	1119851.97	8401.21	149045.41	157446.62	846.99
2003-04		128776.30	1248668.63	8882.38	163773.53	172655.91	1552.39
2004-05		292409.78	1541078.41	9925.64	167305.28	177230.92	5626.90
2005-06		574721.23	2115799.64	11001.28	236093.15	247094.43	4782.23
2006-07		759948.62	2875748.26	12015.93	290634.68	302650.61	6881.06
	Sub Total	1871888.39	-	50226.44	1006852.05	1057078.49	19689.57
2007-08	XI Plan	1021076.83	3897076.88	13164.17	440984.40	454148.57	4202.65
2008-09		776260.46	4673337.34	15455.62	364304.39	379760.01	3833.12
2009-10		1017486.32	5690823.66	18171.52	493482.77	511654.29	8188.10
2010-11		805943.57	6496767.23	21513.63	587742.49	609256.12	6531.92
2011-12		920663.55	7417430.77	22686.34	612246.95	634933.29	7227.29
	Sub Total	4541430.73	-	90991.28	2498761.00	2589752.28	29983.08
2012-13	XII Plan	930016.88	8347720.38	24552.70	814868.29	839420.99	19325.39
2013-14		823485.02	9171205.40	20476.50	816535.32	837011.82	20682.35
	Sub Total	1753501.90	-	45029.20	1631403.61	1676432.81	40007.74
G. Total		8827708.13	-	226997.38	5979017.93	6206015.31	133969.60

Source: Finance Accounts published by Government of Andhra Pradesh

Table A3: Capital Expenditure, Working Expenses and Gross Receipts for Major & Medium Irrigation Projects over 1992-2014  
State: Arunachal Pradesh (Rs. In lakhs)

Year	Annual Plan	Capital Expenditure		Working Expenses			Gross Receipts
		During the year	Up to the end of the year	Direction and administration	Expenses other than Direction and administration	Total	
1	2	3	4	5	6	7	8
1992-93	VIII Plan	0.00	182.49	0.00	70.06	70.06	0.00
1993-94		0.00	182.49	0.00	49.26	49.26	0.00
1994-95		0.00	182.49	0.00	49.77	49.77	0.00
1995-96		0.00	182.49	0.00	50.00	50.00	0.00
1996-97		0.00	182.49	0.00	48.25	48.25	0.00
	Sub Total	0.00	-	0.00	267.34	267.34	0.00
1997-98	IX Plan	0.00	182.49	0.00	93.90	93.90	0.00
1998-99		0.00	182.49	0.00	36.87	36.87	0.00
1999-00		0.00	182.49	0.00	33.00	33.00	0.00
2000-01		0.00	182.49	0.00	33.97	33.97	0.00
2001-02		0.00	182.49	0.00	36.00	36.00	0.00
	Sub Total	0.00	-	0.00	233.74	233.74	0.00
2002-03	X Plan	0.00	182.49	0.00	40.00	40.00	0.00
2003-04		0.00	182.49	0.00	39.87	39.87	0.00
2004-05		0.00	182.49	0.00	40.00	40.00	0.00
2005-06		0.00	182.49	0.00	39.95	39.95	0.00
2006-07		0.00	182.49	0.00	56.10	56.10	0.00
	Sub Total	0.00	-	0.00	215.92	215.92	0.00
2007-08	XI Plan	0.00	182.49	0.00	47.81	47.81	0.00
2008-09		0.00	182.49	0.00	50.02	50.02	0.00
2009-10		0.00	182.49	0.00	0.00	0.00	0.00
2010-11		0.00	182.49	0.00	60.01	60.01	0.00
2011-12		0.00	182.49	0.00	71.56	71.56	0.00
	Sub Total	0.00	-	0.00	229.40	229.40	0.00
2012-13	XII Plan	0.00	182.49	0.00	79.94	79.94	0.00
2013-14		0.00	182.49	0.00	47.99	47.99	0.00
	Sub Total	0.00	-	0.00	127.93	127.93	0.00
G. Total		0.00	-	0.00	1074.33	1074.33	0.00

Source: Finance Accounts published by Government of Arunachal Pradesh

0.00 means no expenditure incurred

Table A4: Capital Expenditure, Working Expenses and Gross Receipts for Major &amp; Medium Irrigation Projects over 1992-2014

State: Assam

(Rs. In lakhs)

Year	Annual Plan	Capital Expenditure		Working Expenses			Gross Receipts
		During the year	Up to the end of the year	Direction and administration	Expenses other than Direction and administration	Total	
1	2	3	4	5	6	7	8
1992-93	VIII Plan	2365.33	29557.15	36.80	152.40	189.20	19.76
1993-94		2531.15	32088.30	126.51	57.50	184.01	16.70
1994-95		2847.30	34935.60	297.20	0.00	297.20	5.25
1995-96		2382.96	37318.55	295.67	7.90	303.57	2.64
1996-97		2459.76	39778.31	347.75	0.33	348.08	7.21
	Sub Total	12586.50	-	1103.93	218.13	1322.06	51.56
1997-98	IX Plan	3150.96	42929.27	447.48	-7.20	440.28	35.84
1998-99		3865.66	46794.93	787.94	-5.35	782.59	6.34
1999-00		5024.00	51818.93	985.85	-15.16	970.69	16.00
2000-01		4425.62	56244.55	2482.26	-7.25	2475.01	14.92
2001-02		4057.91	60302.51	2216.25	31.99	2248.24	17.75
	Sub Total	20524.15	-	6919.78	-2.97	6916.81	90.85
2002-03	X Plan	3234.50	63537.01	1345.86	43.86	1389.72	27.50
2003-04		2081.43	65618.43	2377.43	42.28	2419.71	25.94
2004-05		2845.66	68464.09	3273.74	75.29	3349.03	25.83
2005-06		1492.64	69956.73	3626.51	26.61	3653.12	20.63
2006-07		2096.28	72053.01	3799.53	56.31	3855.84	37.89
	Sub Total	11750.51	-	14423.07	244.35	14667.42	137.79
2007-08	XI Plan	2262.32	74315.34	3623.65	115.45	3739.10	35.92
2008-09		8083.27	82398.61	4442.60	3.85	4446.45	55.63
2009-10		9356.20	91754.81	6536.87	-0.04	6536.83	59.45
2010-11		1613.61	93368.43	9197.61	242.65	9440.26	38.36
2011-12		5682.36	99050.79	9563.48	103.47	9666.95	21.44
	Sub Total	26997.76	-	33364.21	465.38	33829.59	210.80
2012-13	XII Plan	5320.12	104370.91	12137.10	-1.39	12135.71	37.78
2013-14		6384.46	110755.37	11179.09	521.06	11700.15	43.35
	Sub Total	11704.58	-	23316.19	519.67	23835.86	81.13
G. Total		83563.50	-	79127.18	1444.56	80571.74	572.13

Source: Finance Accounts published by Government of Assam

0.00 means no expenditure incurred

Table A5: Capital Expenditure, Working Expenses and Gross Receipts for Major &amp; Medium Irrigation Projects over 1992-2014

State: Bihar

(Rs. In lakhs)

Year	Annual Plan	Capital Expenditure		Working Expenses			Gross Receipts
		During the year	Up to the end of the year	Direction and administration	Expenses other than Direction and administration	Total	
1	2	3	4	5	6	7	8
1992-93	VIII Plan	16286.36	360913.23	0.00	6838.80	6838.80	1914.13
1993-94		15450.36	376363.59	266.07	6625.80	6891.87	1802.38
1994-95		15195.97	391559.56	205.77	7200.67	7406.44	1613.37
1995-96		18587.97	410147.33	712.78	7635.95	8348.73	3080.17
1996-97		20771.61	430918.95	315.37	10360.19	10675.56	3764.03
	Sub Total	86292.27	-	1499.99	38661.41	40161.40	12174.08
1997-98	IX Plan	24521.75	455440.70	42.07	12348.43	12390.50	3532.01
1998-99		32387.79	487828.49	2027.51	14707.74	16735.25	4205.65
1999-00		51281.66	539110.15	2062.18	18244.53	20306.71	4140.22
2000-01		33756.75	572866.92	136.78	17835.09	17971.87	3389.85
2001-02		20145.13	593012.04	14464.86	43.35	14508.21	1557.90
	Sub Total	162093.08	-	18733.40	63179.14	81912.54	16825.63
2002-03	X Plan	22005.59	615017.63	15368.55	0.00	15368.55	1543.38
2003-04		26269.14	641286.78	1606.66	13437.94	15044.60	2622.30
2004-05		26434.82	667721.60	975.12	14060.30	15035.42	2082.31
2005-06		42292.89	710014.49	11908.20	4306.35	16214.55	1244.42
2006-07		45093.69	755108.18	14290.67	4400.42	18691.09	1290.31
	Sub Total	162096.13	-	44149.20	36205.01	80354.21	8782.72
2007-08	XI Plan	55540.82	810648.99	17726.86	8469.50	26196.36	1207.70
2008-09		52647.24	863296.23	19498.77	11536.18	31034.95	1395.21
2009-10		51385.23	914681.45	32001.84	5388.74	37390.58	1782.56
2010-11		60673.28	975354.74	32451.31	12079.14	44530.45	2175.52
2011-12		67748.84	1043103.58	31657.93	39055.16	70713.09	2074.81
	Sub Total	287995.41	-	133336.71	76528.72	209865.43	8635.80
2012-13	XII Plan	81614.57	1124718.15	30706.76	9240.55	39947.31	1706.12
2013-14		84870.21	1209588.36	29752.19	8772.98	38525.17	1953.62
	Sub Total	166484.78	-	60458.95	18013.53	78472.48	3659.74
G. Total		864961.67	-	258178.25	232587.81	490766.06	50077.97

Source: Finance Accounts published by Government of Bihar

0.00 means no expenditure incurred

Table A6: Capital Expenditure, Working Expenses and Gross Receipts for Major &amp; Medium Irrigation Projects over 2000-2014

State: Chhattisgarh

(Rs. In lakhs)

Year	Annual Plan	Capital Expenditure		Working Expenses			Gross Receipts
		During the year	Up to the end of the year	Direction and administration	Expenses other than Direction and administration	Total	
1	2	3	4	5	6	7	8
2000-01	IX Plan	3455.10	137635.10	2083.54	649.67	2733.21	1037.92
2001-02		12039.86	149674.96	5480.09	1862.61	7342.70	3819.65
	Sub Total	15494.96	-	7563.63	2512.28	10075.91	4857.57
2002-03	X Plan	23526.23	173201.19	5531.80	2522.29	8054.09	5372.46
2003-04		26194.87	199396.06	6193.81	2508.19	8702.00	4484.99
2004-05		42196.02	241592.08	6650.43	2294.99	8945.42	6725.65
2005-06		33715.17	275307.25	6456.26	2956.38	9412.64	3897.84
2006-07		36115.24	311422.49	6959.41	2921.91	9881.32	10496.15
	Sub Total	161747.53	-	31791.71	13203.76	44995.47	30977.09
2007-08	XI Plan	38569.03	349991.52	7434.21	3296.06	10730.27	9762.21
2008-09		43053.95	393045.47	10438.84	3945.80	14384.64	12604.00
2009-10		46461.26	439506.73	17595.60	4511.92	22107.52	10537.21
2010-11		45305.15	484811.88	19675.01	3392.04	23067.05	22200.46
2011-12		37292.47	522104.36	23634.55	5068.31	28702.86	33648.70
	Sub Total	210681.86	-	78778.21	20214.13	98992.34	88752.58
2012-13	XII Plan	34290.51	556394.87	24023.49	6214.44	30237.93	35722.60
2013-14		37616.13	594011.00	27340.49	6369.15	33709.64	34863.88
	Sub Total	71906.64	-	51363.98	12583.59	63947.57	70586.48
G. Total		459830.99	-	169497.53	48513.76	218011.29	195173.72

Source: Finance Accounts published by Government of Chhattisgarh

Table A7: Capital Expenditure, Working Expenses and Gross Receipts for Major &amp; Medium Irrigation Projects over 1992-2012

State: Delhi

(Rs. In lakhs)

Year	Annual Plan	Capital Expenditure		Working Expenses			Gross Receipts
		During the year	Up to the end of the year	Direction and administration	Expenses other than Direction and administration	Total	
1	2	3	4	5	6	7	8
1992-93	VIII Plan	0.00	0.00	0.00	0.00	0.00	0.00
1993-94		0.00	0.00	0.00	0.00	0.00	21.14
1994-95		0.00	65.43	0.00	0.00	0.00	21.14
1995-96		0.00	65.43	0.00	0.00	0.00	61.16
1996-97		0.00	65.43	0.00	0.00	0.00	61.16
	Sub Total	0.00	-	0.00	0.00	0.00	164.60
1997-98	IX Plan	0.00	65.43	0.00	0.00	0.00	61.89
1998-99		0.00	65.43	0.00	0.00	0.00	61.89
1999-00		0.00	65.43	0.00	0.00	0.00	523.19
2000-01		0.00	65.43	0.00	0.00	0.00	266.70
2001-02		0.00	65.43	0.00	0.00	0.00	257.45
	Sub Total	0.00	-	0.00	0.00	0.00	1171.12
2002-03	X Plan	0.00	65.43	0.00	0.00	0.00	191.23
2003-04		0.00	65.43	0.00	0.00	0.00	251.25
2004-05		0.00	65.43	0.00	0.00	0.00	186.00
2005-06		0.00	65.43	0.00	0.00	0.00	322.21
2006-07		0.00	65.43	0.00	0.00	0.00	535.06
	Sub Total	0.00	-	0.00	0.00	0.00	1485.75
2007-08	XI Plan	0.00	65.43	0.00	0.00	0.00	966.44
2008-09		0.00	65.43	0.00	0.00	0.00	882.58
2009-10		0.00	65.43	0.00	0.00	0.00	849.01
2010-11		0.00	65.43	0.00	0.00	0.00	540.90
2011-12		0.00	65.43	0.00	0.00	0.00	973.14
	Sub Total	0.00	-	0.00	0.00	0.00	4212.07
2012-13	XII Plan	0.00	65.43	0.00	0.00	0.00	828.77
2013-14		0.00	65.43	0.00	0.00	0.00	873.95
	Sub Total	0.00	-	0.00	0.00	0.00	1702.72
G. Total		0.00	-	0.00	0.00	0.00	8736.26

Source: Finance Accounts published by Government of National Capital Territory of Delhi

0.00 means no expenditure incurred

Table A8: Capital Expenditure, Working Expenses and Gross Receipts for Major &amp; Medium Irrigation Projects over 1992-2014

State: Gujarat

(Rs. In lakhs)

Year	Annual Plan	Capital Expenditure		Working Expenses			Gross Receipts
		During the year	Up to the end of the year	Direction and administration	Expenses other than Direction and administration	Total	
1	2	3	4	5	6	7	8
1992-93	VIII Plan	44358.48	362185.32	2570.49	34912.40	37482.89	2279.30
1993-94		24812.93	386998.26	2884.33	48700.21	51584.54	3098.68
1994-95		51066.11	438064.37	3419.49	54308.55	57728.04	4259.04
1995-96		66595.73	504660.60	4213.07	68960.85	73173.92	3722.44
1996-97		93321.04	597981.14	4458.55	79008.36	83466.91	3753.58
	Sub Total	280154.29	-	17545.93	285890.37	303436.30	17113.04
1997-98	IX Plan	117424.17	715405.31	4980.22	93170.63	98150.85	9129.21
1998-99		124919.97	840325.29	6964.03	124132.34	131096.37	13209.33
1999-00		129801.51	970126.80	7288.17	145331.29	152619.46	11068.40
2000-01		97016.00	1067142.80	7438.75	165461.35	172900.10	13658.17
2001-02		43747.61	1110890.41	7336.94	162076.77	169413.71	13208.60
	Sub Total	512909.26	-	34008.11	690172.38	724180.49	60273.71
2002-03	X Plan	75844.17	1186734.58	10765.34	169985.51	180750.85	26723.34
2003-04		121150.13	1307884.71	10820.07	10624.12	21444.19	20277.55
2004-05		106653.41	1414538.12	11573.25	13999.15	25572.40	20708.75
2005-06		141559.64	1556097.76	12315.40	11840.26	24155.66	24862.39
2006-07		355657.02	1911754.78	12585.70	19970.41	32556.11	33061.83
	Sub Total	800864.37	-	58059.76	226419.45	284479.21	125633.86
2007-08	XI Plan	265283.91	2177038.69	14740.37	16261.91	31002.28	45282.17
2008-09		582778.21	2759816.90	15280.34	19033.12	34313.46	45577.18
2009-10		286818.24	3046635.14	22025.86	21029.86	43055.72	50461.24
2010-11		284283.94	3330919.08	25333.61	22773.19	48106.80	61813.98
2011-12		388129.25	3719048.33	25235.08	24387.97	49623.05	68415.51
	Sub Total	1807293.55	-	102615.26	103486.05	206101.31	271550.08
2012-13	XII Plan	595642.29	4314690.62	27185.03	28733.29	55918.32	71413.08
2013-14		549639.72	4864330.34	27693.49	24926.47	52619.96	89751.39
	Sub Total	1145282.01	-	54878.52	53659.76	108538.28	161164.47
G. Total		4546503.48	-	267107.58	1359628.01	1626735.59	635735.16

Source: Finance Accounts published by Government of Gujarat

Table A9: Capital Expenditure, Working Expenses and Gross Receipts for Major &amp; Medium Irrigation Projects over 1992-2014

State: Haryana

(Rs. In lakhs)

Year	Annual Plan	Capital Expenditure		Working Expenses			Gross Receipts
		During the year	Up to the end of the year	Direction and administration	Expenses other than Direction and administration	Total	
1	2	3	4	5	6	7	8
1992-93	VIII Plan	7129.43	104985.00	2920.58	13801.14	16721.72	1796.19
1993-94		7983.91	112968.91	3326.80	14375.47	17702.27	2038.22
1994-95		5399.45	118368.36	5933.54	38107.73	44041.27	1919.19
1995-96		8676.43	127044.80	6345.88	16386.98	22732.86	2100.25
1996-97		17092.12	144136.92	5659.54	16978.95	22638.49	2429.96
	Sub Total	46281.34	-	24186.34	99650.27	123836.61	10283.81
1997-98	IX Plan	24220.29	168357.21	4866.02	20466.45	25332.47	2738.04
1998-99		26750.43	195107.64	7881.79	18199.23	26081.02	6103.55
1999-00		27128.27	222235.91	7064.41	20726.65	27791.06	3829.58
2000-01		25645.76	247881.67	6567.66	21397.12	27964.78	5430.12
2001-02		28068.18	275949.85	8802.54	25674.25	34476.79	6850.64
	Sub Total	131812.93	-	35182.42	106463.70	141646.12	24951.93
2002-03	X Plan	19658.96	295608.80	7541.92	29647.16	37189.08	5204.54
2003-04		19160.03	314768.84	7115.89	30958.39	38074.28	18299.62
2004-05		22271.59	337040.42	8056.91	30732.67	38789.58	10332.40
2005-06		40796.83	377837.25	7096.26	33034.48	40130.74	6412.91
2006-07		49792.18	427629.43	6435.83	42861.11	49296.94	8719.19
	Sub Total	151679.59	-	36246.81	167233.81	203480.62	48968.66
2007-08	XI Plan	82295.58	509925.01	6420.29	54914.07	61334.36	7227.38
2008-09		73034.78	582959.79	8032.40	58099.86	66132.26	7401.45
2009-10		67737.86	650697.65	14040.40	58893.64	72934.04	21856.40
2010-11		63929.92	714627.57	16279.86	59565.81	75845.67	20225.79
2011-12		75401.81	790029.38	12925.74	71983.86	84909.60	58316.34
	Sub Total	362399.95	-	57698.69	303457.24	361155.93	115027.36
2012-13	XII Plan	72416.52	862445.90	13268.04	79002.75	92270.79	13911.50
2013-14		68919.67	931365.57	12602.14	86419.54	99021.68	9504.42
	Sub Total	141336.19	-	25870.18	165422.29	191292.47	23415.92
G. Total		833510.00	-	179184.44	842227.31	1021411.75	222647.68

Source: Finance Accounts published by Government of Haryana

Table A10: Capital Expenditure, Working Expenses and Gross Receipts for Major &amp; Medium Irrigation Projects over 1992-2014

State:Himachal Pradesh

(Rs. In lakhs)

Year	Annual Plan	Capital Expenditure		Working Expenses			Gross Receipts
		During the year	Up to the end of the year	Direction and administration	Expenses other than Direction and administration	Total	
1	2	3	4	5	6	7	8
1992-93	VIII Plan	165.99	0.00	51.74	64.54	116.28	0.14
1993-94		181.02	2899.67	53.55	62.21	115.76	0.17
1994-95		205.23	3104.91	62.70	55.90	118.60	0.40
1995-96		223.31	3328.22	67.70	133.56	201.26	0.07
1996-97		356.09	3684.30	75.70	145.09	220.79	0.44
	Sub Total	1131.64	-	311.39	461.30	772.69	1.22
1997-98	IX Plan	843.40	4527.70	99.03	245.91	344.94	1.09
1998-99		921.47	5449.18	182.24	265.76	448.00	2.50
1999-00		1347.07	6796.25	185.93	223.29	409.22	3.12
2000-01		1148.26	7944.51	176.96	255.18	432.14	1.99
2001-02		1115.14	9059.65	0.43	283.14	283.57	1105.94
	Sub Total	5375.34	-	644.59	1273.28	1917.87	1114.64
2002-03	X Plan	-371.84	8687.81	0.00	347.24	347.24	5.99
2003-04		1608.53	10296.33	0.00	311.65	311.65	6.10
2004-05		1468.36	11764.69	0.00	548.02	548.02	9.17
2005-06		2086.80	13871.31	0.00	515.84	515.84	43.74
2006-07		3920.63	17772.14	218.27	332.02	550.29	21.42
	Sub Total	8712.48	-	218.27	2054.77	2273.04	86.42
2007-08	XI Plan	9865.74	27637.88	507.56	226.87	734.43	21.82
2008-09		7897.69	35535.57	580.97	382.81	963.78	17.36
2009-10		8565.89	44101.46	737.34	300.46	1037.80	14.17
2010-11		6245.86	50347.32	1035.02	247.19	1282.21	684.23
2011-12		12730.47	63047.79	1129.80	658.50	1788.30	35.50
	Sub Total	45305.65	-	3990.69	1815.83	5806.52	773.08
2012-13	XII Plan	4885.15	67932.94	1163.75	286.61	1450.36	33.23
2013-14		3839.99	71772.93	1134.90	1337.90	2472.80	37.14
	Sub Total	8725.14	-	2298.65	1624.51	3923.16	70.37
G. Total		69250.25	-	7463.59	7229.69	14693.28	2045.73

Source: Finance Accounts published by Government of Himachal Pradesh

0.00 means no expenditure incurred

Table A11: Capital Expenditure, Working Expenses and Gross Receipts for Major &amp; Medium Irrigation Projects over 1992-2014

State: Jammu &amp; Kashmir

(Rs. In lakhs)

Year	Annual Plan	Capital Expenditure		Working Expenses			Gross Receipts
		During the year	Up to the end of the year	Direction and administration	Expenses other than Direction and administration	Total	
1	2	3	4	5	6	7	8
1992-93	VIII Plan	1255.55	20690.17	0.00	739.38	739.38	34.22
1993-94		1151.68	21841.85	0.00	782.01	782.01	21.85
1994-95		1287.08	23128.93	0.00	706.69	706.69	33.14
1995-96		1414.00	24542.93	0.00	715.90	715.90	100.39
1996-97		1255.08	25798.01	0.00	877.30	877.30	53.32
	<b>Sub Total</b>	<b>6363.39</b>	<b>-</b>	<b>0.00</b>	<b>3821.28</b>	<b>3821.28</b>	<b>242.92</b>
1997-98	IX Plan	1513.72	27311.74	205.68	1321.04	1526.72	35.15
1998-99		1897.88	29209.62	289.74	1698.55	1988.29	30.94
1999-00		869.43	30079.05	0.00	1618.06	1618.06	27.73
2000-01		1791.29	31870.34	1656.48	513.27	2169.75	44.20
2001-02		2349.10	34219.44	1209.73	-1.68	1208.05	58.30
	<b>Sub Total</b>	<b>8421.42</b>	<b>-</b>	<b>3361.63</b>	<b>5149.24</b>	<b>8510.87</b>	<b>196.32</b>
2002-03	X Plan	2477.37	36696.81	1253.10	853.33	2106.43	73.00
2003-04		6151.48	42848.29	1486.52	733.24	2219.76	103.43
2004-05		4487.65	47335.94	3918.97	1914.65	5833.62	97.09
2005-06		5467.58	52803.52	2021.51	831.60	2853.11	88.01
2006-07		3843.47	56646.99	1980.44	1506.99	3487.43	100.60
	<b>Sub Total</b>	<b>22427.55</b>	<b>-</b>	<b>10660.54</b>	<b>5839.81</b>	<b>16500.35</b>	<b>462.13</b>
2007-08	XI Plan	6108.65	62755.64	3671.53	866.20	4537.73	85.58
2008-09		9895.13	72650.77	3025.79	1633.29	4659.08	67.46
2009-10		7315.43	79966.20	3320.63	1631.60	4952.23	136.52
2010-11		7222.35	87188.55	3342.02	1593.10	4935.12	102.49
2011-12		7529.03	94717.58	4225.64	1565.09	5790.73	56582.86
	<b>Sub Total</b>	<b>38070.59</b>	<b>-</b>	<b>17585.61</b>	<b>7289.28</b>	<b>24874.89</b>	<b>56974.91</b>
2012-13	XII Plan	6044.44	100762.02	4259.61	1766.82	6026.43	16049.11
2013-14		2954.36	103716.38	4281.75	2007.42	6289.17	84416.39
	<b>Sub Total</b>	<b>8998.80</b>	<b>-</b>	<b>8541.36</b>	<b>3774.24</b>	<b>12315.60</b>	<b>100465.50</b>
<b>G. Total</b>		<b>84281.75</b>	<b>-</b>	<b>40149.14</b>	<b>25873.85</b>	<b>66022.99</b>	<b>158341.78</b>

Source: Finance Accounts published by Government of Jammu and Kashmir

0.00 means no expenditure incurred

Table A12: Capital Expenditure, Working Expenses and Gross Receipts for Major &amp; Medium Irrigation Projects over 2000-2014

State: Jharkhand

(Rs. In lakhs)

Year	Annual Plan	Capital Expenditure		Working Expenses			Gross Receipts
		During the year	Up to the end of the year	Direction and administration	Expenses other than Direction and administration	Total	
1	2	3	4	5	6	7	8
2000-01	IX Plan	5615.25	5615.25	327.59	0.32	327.91	566.09
2001-02		15545.32	21160.57	326.42	1345.70	1672.12	2673.55
	Sub Total	21160.57	-	654.01	1346.02	2000.03	3239.64
2002-03	X Plan	20291.96	41452.54	1620.47	10.12	1630.59	1652.94
2003-04		28091.26	69543.79	1555.78	0.00	1555.78	2330.50
2004-05		22859.35	92403.14	1284.50	0.00	1284.50	1552.79
2005-06		29627.44	122030.58	8691.13	0.00	8691.13	1108.79
2006-07		17153.59	139184.17	12650.02	0.00	12650.02	5108.60
	Sub Total	118023.60	-	25801.90	10.12	25812.02	11753.62
2007-08	XI Plan	59502.84	198687.01	12976.97	11.98	12988.95	17050.19
2008-09		15962.93	214649.94	17218.28	-21.52	17196.76	4813.34
2009-10		14754.86	229404.80	20400.86	0.00	20400.86	5286.37
2010-11		16382.92	245787.72	20318.71	0.00	20318.71	3659.92
2011-12		16568.43	262356.15	21989.95	0.00	21989.95	4052.97
	Sub Total	123171.98	-	92904.77	-9.54	92895.23	34862.79
2012-13	XII Plan	37869.03	300225.18	22039.05		22039.05	4328.62
2013-14		31894.35	332119.53	23810.18	226.19	24036.37	8688.51
	Sub Total	69763.38	-	45849.23	226.19	46075.42	13017.13
G. Total		332119.53	-	165209.91	1572.79	166782.70	62873.18

Source: Finance Accounts published by Government of Jharkhand

0.00 means no expenditure incurred

Table A13: Capital Expenditure, Working Expenses and Gross Receipts for Major &amp; Medium Irrigation Projects over 1992-2014

State: Karnataka

(Rs. In lakhs)

Year	Annual Plan	Capital Expenditure		Working Expenses			Gross Receipts
		During the year	Up to the end of the year	Direction and administration	Expenses other than Direction and administration	Total	
1	2	3	4	5	6	7	8
1992-93	VIII Plan	47815.22	316275.48	720.59	21581.10	22301.69	1645.32
1993-94		65247.14	381522.62	683.41	25036.72	25720.13	1355.17
1994-95		68233.77	449756.39	671.18	29182.49	29853.67	1319.34
1995-96		73740.28	523496.66	748.39	33639.90	34388.29	1692.87
1996-97		84688.41	608185.07	3409.92	38558.68	41968.60	1710.24
	Sub Total	339724.82	-	6233.49	147998.89	154232.38	7722.94
1997-98	IX Plan	79133.59	687318.66	3716.63	43930.91	47647.54	1636.50
1998-99		91034.40	778353.06	1232.41	47662.19	48894.60	1845.37
1999-00		99741.30	878094.36	3500.64	55864.94	59365.58	1576.29
2000-01		109962.18	988056.54	2507.31	62553.35	65060.66	1845.92
2001-02		142664.30	1130720.84	1257.88	5601.63	6859.51	2056.41
	Sub Total	522535.77	-	12214.87	215613.02	227827.89	8960.49
2002-03	X Plan	191725.34	1322446.17	1238.96	5662.34	6901.30	2093.23
2003-04		176446.22	1498892.39	1575.06	4744.23	6319.29	1180.97
2004-05		280492.65	1779385.04	1245.21	4814.95	6060.16	1335.35
2005-06		314320.54	2093705.58	1158.05	5674.43	6832.48	2229.74
2006-07		373414.04	2467119.62	1087.74	6890.99	7978.73	2148.37
	Sub Total	1336398.79	-	6305.02	27786.94	34091.96	8987.66
2007-08	XI Plan	307717.89	2774837.51	756.48	6309.26	7065.74	1968.75
2008-09		251456.58	3026294.08	751.55	6171.26	6922.81	2210.71
2009-10		338019.23	3364313.31	1901.05	11052.09	12953.14	1657.18
2010-11		403534.17	3767847.48	1773.63	15781.55	17555.18	2184.60
2011-12		441948.86	4209796.35	2037.49	19322.59	21360.08	3060.15
	Sub Total	1742676.73	-	7220.20	58636.75	65856.95	11081.39
2012-13	XII Plan	397216.32	4607012.67	5058.32	28718.32	33776.64	2378.97
2013-14		527138.91	5134151.58	4918.1	28728.71	33646.81	3766.07
	Sub Total	924355.23	-	9976.42	57447.03	67423.45	6145.04
G. Total		4865691.34	-	41950.00	507482.63	549432.63	42897.52

Source: Finance Accounts published by Government of Karnataka

Table A14: Capital Expenditure, Working Expenses and Gross Receipts for Major &amp; Medium Irrigation Projects over 1992-2014

State: Kerala

(Rs. In lakhs)

Year	Annual Plan	Capital Expenditure		Working Expenses			Gross Receipts
		During the year	Up to the end of the year	Direction and administration	Expenses other than Direction and administration	Total	
1	2	3	4	5	6	7	8
1992-93	VIII Plan	7765.64	96503.02	445.77	1846.27	2292.04	143.93
1993-94		10207.52	106710.54	564.14	2264.80	2828.94	235.56
1994-95		11084.68	117771.89	678.37	2627.00	3305.37	179.36
1995-96		14029.10	131800.99	592.49	2877.63	3470.12	266.30
1996-97		14067.03	145868.01	482.81	3018.81	3501.62	219.71
	Sub Total	57153.97	-	2763.58	12634.51	15398.09	1044.86
1997-98	IX Plan	14849.22	160717.24	893.23	2985.18	3878.41	554.42
1998-99		14263.00	174980.24	883.64	3346.36	4230.00	671.23
1999-00		13942.73	188946.26	1541.10	3082.19	4623.29	339.94
2000-01		12976.14	201922.40	1998.11	3393.44	5391.55	382.37
2001-02		11480.31	213402.73	1770.32	2404.47	4174.79	299.33
	Sub Total	67511.40	-	7086.40	15211.64	22298.04	2247.29
2002-03	X Plan	9890.36	223293.09	2032.53	4769.23	6801.76	365.09
2003-04		11735.79	235028.88	3372.91	4754.36	8127.27	610.11
2004-05		13817.16	248846.04	4751.88	5218.29	9970.17	478.10
2005-06		18841.18	267687.22	4893.65	7142.35	12036.00	487.23
2006-07		11928.31	279615.53	6710.97	4085.31	10796.28	487.48
	Sub Total	66212.80	-	21761.94	25969.54	47731.48	2428.01
2007-08	XI Plan	12704.34	292319.87	7016.85	8996.71	16013.56	513.14
2008-09		12732.87	305052.74	6474.55	9335.57	15810.12	849.61
2009-10		9064.61	314117.35	5232.33	7510.18	12742.51	896.96
2010-11		16035.27	330152.62	6426.93	9599.64	16026.57	827.44
2011-12		13425.39	343578.01	11464.29	8756.47	20220.76	1374.40
	Sub Total	63962.48	-	36614.95	44198.57	80813.52	4461.55
2012-13	XII Plan	10763.19	354341.20	10888.72	14070.85	24959.57	1473.90
2013-14		13709.98	368051.18	12295.97	11657.44	23953.41	1187.59
	Sub Total	24473.17	-	23184.69	25728.29	48912.98	2661.49
G. Total		279313.82	-	91411.56	123742.55	215154.11	12843.20

Source: Finance Accounts published by Government of Kerala

Table A15: Capital Expenditure, Working Expenses and Gross Receipts for Major &amp; Medium Irrigation Projects over 1992-2014

State: Madhya Pradesh

(Rs. In lakhs)

Year	Annual Plan	Capital Expenditure		Working Expenses			Gross Receipts
		During the year	Up to the end of the year	Direction and administration	Expenses other than Direction and administration	Total	
1	2	3	4	5	6	7	8
1992-93	VIII Plan	29982.44	340553.54	5980.63	4463.60	10444.23	2547.43
1993-94		30203.52	370757.06	7505.29	4260.82	11766.11	2324.12
1994-95		34801.46	405558.52	8778.22	4939.12	13717.34	4019.43
1995-96		28904.37	434462.89	10114.84	6999.98	17114.82	3648.56
1996-97		31852.87	466315.76	11601.65	6359.27	17960.92	4470.51
	Sub Total	155744.66	-	43980.63	27022.79	71003.42	17010.05
1997-98	IX Plan	32933.99	499249.75	12965.20	7339.89	20305.09	2975.19
1998-99		32433.06	531682.81	18509.04	7668.85	26177.89	3734.95
1999-00		26695.39	558378.21	18169.21	9449.36	27618.57	4967.01
2000-01		16397.07	328532.79	18629.41	8491.67	27121.08	3954.87
2001-02		54675.19	383207.98	14389.61	7257.49	21647.10	2712.96
	Sub Total	163134.70	-	82662.47	40207.26	122869.73	18344.98
2002-03	X Plan	77100.98	460308.96	14388.38	6715.28	21103.66	2463.63
2003-04		89847.84	550156.80	14962.53	7432.35	22394.88	3779.85
2004-05		150013.94	700170.74	16470.97	8566.41	25037.38	3792.18
2005-06		100487.45	800658.19	15923.13	11060.74	26983.87	2956.56
2006-07		106047.32	906705.51	16690.02	11369.06	28059.08	2981.52
	Sub Total	523497.53	-	78435.03	45143.84	123578.87	15973.74
2007-08	XI Plan	146820.21	1053525.72	18304.79	13068.51	31373.30	3741.85
2008-09		165812.14	1219337.86	22110.98	14070.98	36181.96	3707.66
2009-10		160098.88	1379362.21	27623.61	15556.12	43179.73	5675.03
2010-11		250306.94	1629741.68	33133.06	19617.95	52751.01	19489.26
2011-12		246201.96	1875943.64	35964.59	20624.96	56589.55	26315.43
	Sub Total	969240.13	-	137137.03	82938.52	220075.55	58929.23
2012-13	XII Plan	320251.98	2196195.62	39775.14	22500.14	62275.28	13773.77
2013-14		324294.96	2520490.58	46636.33	19282.42	65918.75	13847.58
	Sub Total	644546.94	-	86411.47	41782.56	128194.03	27621.35
G. Total		2456163.96	-	428626.63	237094.97	665721.60	137879.35

Rs.21189.27 lakhs and Rs.133251.75 lakhs stood as unapportioned Capital Outlay between MP and Chhattisgarh during the year and at the end of the year, respectively. Also amount of Rs.134180.01 lakhs has been transferred to Chhattisgarh.

Source: Finance Accounts published by Government of Madhya Pradesh

Table A16: Capital Expenditure, Working Expenses and Gross Receipts for Major &amp; Medium Irrigation Projects over 1992-2014

State: Maharashtra

(Rs. In lakhs)

Year	Annual Plan	Capital Expenditure		Working Expenses			Gross Receipts
		During the year	Up to the end of the year	Direction and administration	Expenses other than Direction and administration	Total	
1	2	3	4	5	6	7	8
1992-93	VIII Plan	55997.38	551558.23	7772.28	58993.26	66765.54	4576.93
1993-94		68446.99	620005.23	8173.52	67593.59	75767.11	7828.86
1994-95		101578.86	721584.09	7553.84	80775.44	88329.28	7098.54
1995-96		125789.46	847639.19	12790.81	93402.10	106192.91	7701.74
1996-97		95402.35	943041.54	10588.57	113620.10	124208.67	5799.66
	Sub Total	447215.04	-	46879.02	414384.49	461263.51	33005.73
1997-98	IX Plan	147517.79	1091109.46	11725.24	128950.30	140675.54	5207.13
1998-99		95022.65	1186132.11	7990.91	141150.01	149140.92	1985.22
1999-00		125968.00	1312100.11	5954.42	153134.18	159088.60	6162.91
2000-01		87360.29	1399460.40	5659.36	154454.15	160113.51	6249.05
2001-02		112111.83	1511586.53	6178.11	157378.76	163556.87	8603.45
	Sub Total	567980.56	-	37508.04	735067.40	772575.44	28207.76
2002-03	X Plan	244966.02	1756538.22	5892.26	159549.83	165442.09	11305.11
2003-04		592367.63	2348905.85	6180.71	8885.27	15065.98	23069.17
2004-05		575469.92	2924375.77	9425.06	48654.49	58079.55	33568.44
2005-06		589247.49	3513622.86	28233.83	69683.64	97917.47	37238.51
2006-07		503482.26	3219915.25	26487.09	78889.04	105376.13	44492.57
	Sub Total	2505533.32	-	76218.95	365662.27	441881.22	149673.80
2007-08	XI Plan	641453.12	3861368.37	29560.50	86456.53	116017.03	62640.68
2008-09		1099313.74	4960682.11	35188.02	108014.30	143202.32	63176.40
2009-10		717273.13	5677955.23	45935.22	120028.72	165963.94	81258.16
2010-11		800091.69	6478046.92	53479.09	120807.46	174286.55	71912.66
2011-12		726610.15	7204657.07	59879.17	132888.39	192767.56	58304.80
	Sub Total	3984741.83	-	224042.00	568195.40	792237.40	337292.70
2012-13	XII Plan	614569.02	7819226.09	64206.95	114191.29	178398.24	53189.34
2013-14		669325.34	8488551.43	68000.91	126177.90	194178.81	49690.71
	Sub Total	1283894.36	-	132207.86	240369.19	372577.05	102880.05
G. Total		8789365.11	-	516855.87	2323678.75	2840534.62	651060.04

Source: Finance Accounts published by Government of Maharashtra

Table A17 : Capital Expenditure, Working Expenses and Gross receipts for Major & Medium Irrigation Projects over 1992-2014  
State : Manipur (Rs. In lakhs)

Year	Annual Plan / 5-Year Plan	Capital Expenditure		Working Expenses			Gross Receipts
		During the year	Up to the end of the year	Direction and administration	expenses other than Direction and administration	Total	
1	2	3	4	5	6	7	8
1992-93	VIII Plan	2110.15	21504.84	114.09	283.27	397.36	17.60
1993-94		2574.04	24078.89	56.87	145.32	202.19	45.59
1994-95		2783.00	26861.89	133.13	276.50	409.63	88.92
1995-96		3113.82	29975.71	156.14	276.87	433.01	31.28
1996-97		3558.03	33533.75	151.37	307.44	458.81	0.00
	Sub Total	14139.04	-	611.60	1289.40	1901.00	183.39
1997-98	IX Plan	3292.45	36826.20	167.53	582.28	749.81	42.49
1998-99		2796.97	39623.17	173.96	800.18	974.14	18.48
1999-00		3762.29	43385.45	711.70	834.41	1546.11	37.87
2000-01		2081.85	45467.30	426.87	262.66	689.53	30.74
2001-02		4125.61	49592.91	381.11	152.08	533.19	30.62
	Sub Total	16059.17	-	1861.17	2631.61	4492.78	160.20
2002-03	X Plan	1973.11	51566.02	755.07	766.84	1521.91	24.22
2003-04		2069.91	53635.95	445.74	1499.75	1945.49	34.41
2004-05		2770.17	56406.11	464.13	1362.68	1826.81	113.38
2005-06		11459.25	67865.36	591.05	1497.74	2088.79	197.00
2006-07		22007.20	89872.56	452.92	1478.31	1931.23	784.88
	Sub Total	40279.64	-	2708.91	6605.32	9314.23	1153.89
2007-08	XI Plan	8937.57	98810.14	535.66	1265.97	1801.63	526.14
2008-09		18142.97	116953.11	600.86	1012.75	1613.61	800.37
2009-10		10815.22	127768.32	2541.89	394.38	2936.27	699.52
2010-11		16821.95	144590.27	3012.49	403.63	3416.12	1048.78
2011-12		9051.18	153641.46	3991.61	0.00	3991.61	860.97
	Sub Total	63768.89	-	10682.51	3076.73	13759.24	3935.78
2012-13	XII Plan	42406.66	196048.12	3375.94	219.59	3595.53	375.42
2013-14		2617.20	198665.32	3673.01	91.88	3764.89	242.01
	Sub Total	45023.86	-	7048.95	311.47	7360.42	617.43
G. Total		179270.60	-	22913.14	13914.53	36827.67	6050.69

Source: Finance Accounts published by Government of Manipur  
0.00 means no expenditure incurred

Table A18: Capital Expenditure, Working Expenses and Gross receipts for Major &amp; Medium Irrigation Projects over 1992-2014

State : Meghalaya

(Rs. In lakhs)

Year	Annual Plan / 5-Year Plan	Capital Expenditure		Working Expenses			Gross Receipts
		During the year	Up to the end of the year	Direction and administration	expenses other than Direction and administration	Total	
1	2	3	4	5	6	7	8
1992-93	VIII Plan	129.30	257.52	10.18	0.00	10.18	0.16
1993-94		98.03	355.56	9.79	0.00	9.79	0.08
1994-95		46.00	401.56	12.82	0.00	12.82	0.10
1995-96		172.56	574.12	14.28	0.00	14.28	0.20
1996-97		149.24	723.36	11.96	0.00	11.96	0.13
	Sub Total	595.13	-	59.03	0.00	59.03	0.67
1997-98	IX Plan	127.83	851.20	12.61	0.00	12.61	1.22
1998-99		222.51	1073.70	15.89	0.00	15.89	0.22
1999-00		154.00	1227.48	18.45	0.00	18.45	0.11
2000-01		230.92	1458.40	18.19	0.00	18.19	0.10
2001-02		190.22	1648.61	21.76	0.00	21.76	0.11
	Sub Total	925.48	-	86.90	0.00	86.90	1.76
2002-03	X Plan	105.41	1754.03	15.75	0.00	15.75	0.12
2003-04		129.57	1883.60	6.81	0.00	6.81	0.82
2004-05		-28.29	1855.31	1.97	0.00	1.97	2.78
2005-06		17.56	1872.88	1.54	0.00	1.54	0.00
2006-07		0.00	1872.88	0.00	0.00	0.00	0.02
	Sub Total	224.25	-	26.07	0.00	26.07	3.74
2007-08	XI Plan	0.00	1872.88	0.00	0.00	0.00	0.00
2008-09		0.00	1872.88	0.00	0.00	0.00	0.00
2009-10		0.00	1872.88	0.00	0.00	0.00	0.00
2010-11		0.00	1872.88	0.00	0.00	0.00	0.00
2011-12		0.00	1872.88	0.00	55.00	55.00	0.00
	Sub Total	0.00	-	0.00	55.00	55.00	0.00
2012-13	XII Plan	0.00	1872.88	0.00	55.00	55.00	0.00
2013-14		0.00	1872.88	0.00	0.00	0.00	0.00
	Sub Total	0.00	-	0.00	55.00	55.00	0.00
G. Total		1744.86	-	172.00	110.00	282.00	6.17

Source: Finance Accounts published by Government of Meghalaya

0.00 means no expenditure incurred

Table A19 : Capital Expenditure, Working Expenses and Gross receipts for Major &amp; Medium Irrigation Projects over 1992-2014

State : Mizoram

(Rs. In lakhs)

Year	Annual Plan / 5-Year Plan	Capital Expenditure		Working Expenses			Gross Receipts
		During the year	Up to the end of the year	Direction and administration	expenses other than Direction and administration	Total	
1	2	3	4	5	6	7	8
1992-93	VIII Plan	18.04	79.75	0.00	0.00	0.00	0.00
1993-94		16.30	96.05	0.00	0.00	0.00	0.00
1994-95		0.00	96.05	0.00	4.25	4.25	0.00
1995-96		0.00	96.05	0.00	2.00	2.00	0.00
1996-97		0.00	96.05	0.00	0.00	0.00	0.00
	Sub Total	34.34	-	0.00	6.25	6.25	0.00
1997-98	IX Plan	0.00	96.05	0.00	3.98	3.98	0.00
1998-99		0.00	96.05	0.00	2.92	2.92	0.00
1999-00		0.00	96.05	0.00	3.37	3.37	0.00
2000-01		0.00	96.05	0.00	1.00	1.00	0.00
2001-02		0.26	96.31	0.00	0.72	0.72	0.00
	Sub Total	0.26	-	0.00	11.99	11.99	0.00
2002-03	X Plan	0.00	96.31	0.00	1.00	1.00	0.00
2003-04		0.00	96.31	0.00	6.00	6.00	0.00
2004-05		0.00	96.31	0.00	1.00	1.00	0.00
2005-06		0.00	96.31	0.00	1.00	1.00	0.00
2006-07		0.00	96.31	0.00	0.98	0.98	0.00
	Sub Total	0.00	-	0.00	9.98	9.98	0.00
2007-08	XI Plan	0.00	96.31	0.00	1.00	1.00	0.00
2008-09		0.00	96.31	0.00	0.98	0.98	0.00
2009-10		0.00	96.31	0.00	1.00	1.00	0.00
2010-11		0.00	96.31	0.00	1.00	1.00	0.00
2011-12		0.00	96.31	0.00	0.00	0.00	0.00
	Sub Total	0.00	-	0.00	3.98	3.98	0.00
2012-13	XII Plan	0.00	96.31	0.00	2.00	2.00	0.00
2013-14		0.00	96.31	0.00	1.00	1.00	0.00
	Sub Total	0.00	-	0.00	3.00	3.00	0.00
G. Total		34.60	-	0.00	35.20	35.20	0.00

Source: Finance Accounts published by Government of Mizoram

0.00 means no expenditure incurred

Table A20 : Capital Expenditure, Working Expenses and Gross receipts for Major &amp; Medium Irrigation Projects over 1992-2014

State : Nagaland

(Rs. In lakhs)

Year	Annual Plan / 5-Year Plan	Capital Expenditure		Working Expenses			Gross Receipts
		During the year	Up to the end of the year	Direction and administration	expenses other than Direction and administration	Total	
1	2	3	4	5	6	7	8
1992-93	VIII Plan	0.00	0.00	0.00	0.00	0.00	0.00
1993-94		0.00	0.00	0.00	0.00	0.00	0.00
1994-95		0.00	0.00	0.00	0.00	0.00	0.00
1995-96		0.00	0.00	0.00	0.00	0.00	0.00
1996-97		0.00	0.00	0.00	0.00	0.00	0.00
	Sub Total	0.00	-	0.00	0.00	0.00	0.00
1997-98	IX Plan	0.00	0.00	0.00	0.00	0.00	0.00
1998-99		0.00	0.00	0.00	0.00	0.00	0.00
1999-00		0.00	0.00	0.00	0.00	0.00	0.00
2000-01		0.00	0.00	0.00	0.00	0.00	0.00
2001-02		0.00	0.00	0.00	0.00	0.00	0.00
	Sub Total	0.00	-	0.00	0.00	0.00	0.00
2002-03	X Plan	0.00	0.00	0.00	0.00	0.00	0.00
2003-04		0.00	0.00	0.00	0.00	0.00	0.00
2004-05		0.00	0.00	0.00	0.00	0.00	0.00
2005-06		0.00	0.00	0.00	0.00	0.00	0.00
2006-07		0.00	0.00	0.00	0.00	0.00	0.00
	Sub Total	0.00	-	0.00	0.00	0.00	0.00
2007-08	XI Plan	0.00	0.00	0.00	0.00	0.00	0.00
2008-09		0.00	0.00	0.00	0.00	0.00	0.00
2009-10		0.00	0.00	0.00	0.00	0.00	0.00
2010-11		0.00	0.00	0.00	0.00	0.00	0.00
2011-12		0.00	0.00	0.00	0.00	0.00	0.00
	Sub Total	0.00	-	0.00	0.00	0.00	0.00
2012-13	XII Plan	0.00	0.00	0.00	0.00	0.00	0.00
2013-14		0.00	0.00	0.00	0.00	0.00	0.00
	Sub Total	0.00	-	0.00	0.00	0.00	0.00
G. Total		0.00	-	0.00	0.00	0.00	0.00

Source: Finance Accounts published by Government of Nagaland

0.00 means no expenditure incurred

Table A21 : Capital Expenditure, Working Expenses and Gross receipts for Major &amp; Medium Irrigation Projects over 1992-2014

State : Odisha

(Rs. In lakhs)

Year	Annual Plan / 5-Year Plan	Capital Expenditure		Working Expenses			Gross Receipts
		During the year	Up to the end of the year	Direction and administration	expenses other than Direction and administration	Total	
1	2	3	4	5	6	7	8
1992-93	VIII Plan	19302.87	216416.56	593.72	2640.19	3233.91	1377.94
1993-94		16720.66	233137.22	655.03	2746.75	3401.78	549.89
1994-95		15217.72	248354.95	793.27	3467.40	4260.67	492.93
1995-96		20180.63	268535.58	930.85	3593.12	4523.97	1117.64
1996-97		34565.94	303101.53	1211.06	3890.91	5101.97	654.14
	Sub Total	105987.82	-	4183.93	16338.37	20522.30	4192.54
1997-98	IX Plan	53575.24	356676.77	1136.44	4229.96	5366.40	650.05
1998-99		56169.80	412846.60	1873.19	3964.79	5837.98	1116.80
1999-00		46495.37	459341.97	1984.06	4720.11	6704.17	777.67
2000-01		41830.00	501171.97	2326.30	4685.48	7011.78	1871.38
2001-02		40149.19	541316.69	1912.84	5273.00	7185.84	1653.42
	Sub Total	238219.60	-	9232.83	22873.34	32106.17	6069.32
2002-03	X Plan	47466.54	588783.23	1954.61	5478.22	7432.83	2252.97
2003-04		36339.91	625123.14	2202.33	5366.68	7569.01	3229.08
2004-05		44284.99	669408.12	1865.44	6356.70	8222.14	3642.11
2005-06		40625.00	710033.13	2990.56	7671.64	10662.20	3902.05
2006-07		61774.07	771807.19	2914.99	9475.51	12390.50	4975.35
	Sub Total	230490.51	-	11927.93	34348.75	46276.68	18001.56
2007-08	XI Plan	126928.40	898735.59	2528.53	14619.39	17147.92	4372.55
2008-09		134762.62	1033498.21	3288.32	17436.79	20725.11	4556.49
2009-10		122280.31	1155778.52	4163.93	20600.62	24764.55	6546.44
2010-11		133382.08	1288710.60	4967.15	26616.52	31583.67	13369.59
2011-12		115666.19	1404376.79	8850.46	35208.51	44058.97	32299.32
	Sub Total	633019.60	-	23798.39	114481.83	138280.22	61144.39
2012-13	XII Plan	137645.35	1542022.15	9838.06	37729.89	47567.95	38759.04
2013-14		133255.36	1675277.51	11094.30	42723.73	53818.03	43631.30
	Sub Total	270900.71	-	20932.36	80453.62	101385.98	82390.34
G. Total		1478618.24	-	70075.44	268495.91	338571.35	171798.15

Source: Finance Accounts published by Government of Odisha

Table A22 : Capital Expenditure, Working Expenses and Gross receipts for Major &amp; Medium Irrigation Projects over 1992-2014

State : Punjab

(Rs. In lakhs)

Year	Annual Plan / 5-Year Plan	Capital Expenditure		Working Expenses			Gross Receipts
		During the year	Up to the end of the year	Direction and administration	expenses other than Direction and administration	Total	
1	2	3	4	5	6	7	8
1992-93	VIII Plan	18522.98	131042.97	218.51	10671.39	10889.90	1579.88
1993-94		26480.65	157523.61	226.37	10948.28	11174.65	1641.21
1994-95		34310.15	191833.77	2.81	12053.76	12056.57	3145.64
1995-96		42583.70	234417.46	10.83	13531.60	13542.43	3014.15
1996-97		3945.98	238363.44	14.28	15418.06	15432.34	2764.11
	<b>Sub Total</b>	<b>125843.46</b>	<b>-</b>	<b>472.80</b>	<b>62623.09</b>	<b>63095.89</b>	<b>12144.99</b>
1997-98	IX Plan	49130.88	287494.32	21.70	16744.82	16766.52	1068.83
1998-99		48291.79	335786.10	15.41	18571.15	18586.56	1627.57
1999-00		26590.60	362376.70	9.17	19016.75	19025.92	1769.00
2000-01		25841.11	388217.81	0.21	22065.77	22065.98	1168.19
2001-02		32093.12	420310.94	0.00	22211.83	22211.83	1633.32
	<b>Sub Total</b>	<b>181947.50</b>	<b>-</b>	<b>46.49</b>	<b>98610.32</b>	<b>98656.81</b>	<b>7266.91</b>
2002-03	X Plan	28641.14	448952.08	0.00	24822.64	24822.64	2447.10
2003-04		4697.71	453649.80	0.00	39945.83	39945.83	1244.38
2004-05		12072.46	497693.25	0.00	33399.06	33399.06	9096.49
2005-06		17299.79	514993.04	0.00	46708.93	46708.93	2616.84
2006-07		26385.61	541378.64	0.00	42786.37	42786.37	2014.08
	<b>Sub Total</b>	<b>89096.71</b>	<b>-</b>	<b>0.00</b>	<b>187662.83</b>	<b>187662.83</b>	<b>17418.89</b>
2007-08	XI Plan	19822.90	561201.53	41590.79	4871.90	46462.69	2002.09
2008-09		29158.33	590359.87	42748.19	7112.49	49860.68	1184.92
2009-10		31445.75	621805.62	52100.64	9354.90	61455.54	3462.10
2010-11		25133.18	646938.80	54986.40	19571.42	74557.82	2959.63
2011-12		22869.54	669808.34	66074.01	9951.25	76025.26	2519.68
	<b>Sub Total</b>	<b>128429.70</b>	<b>-</b>	<b>257500.03</b>	<b>50861.96</b>	<b>308361.99</b>	<b>12128.42</b>
2012-13	XII Plan	23851.07	693659.41	68991.40	13125.95	82117.35	5097.18
2013-14		11767.00	705426.41	85446.98	21906.08	107353.06	6593.27
	<b>Sub Total</b>	<b>35618.07</b>	<b>-</b>	<b>154438.38</b>	<b>35032.03</b>	<b>189470.41</b>	<b>11690.45</b>
<b>G. Total</b>		<b>560935.44</b>	<b>-</b>	<b>412457.70</b>	<b>434790.23</b>	<b>847247.93</b>	<b>60649.66</b>

Source: Finance Accounts published by Government of Punjab

0.00 means no expenditure incurred

Table A23 : Capital Expenditure, Working Expenses and Gross receipts for Major &amp; Medium Irrigation Projects over 1992-2014

State : Rajasthan

(Rs. In lakhs)

Year	Annual Plan / 5-Year Plan	Capital Expenditure		Working Expenses			Gross Receipts
		During the year	Up to the end of the year	Direction and administration	expenses other than Direction and administration	Total	
1	2	3	4	5	6	7	8
1992-93	VIII Plan	21966.71	208754.27	421.60	23046.18	23467.78	2072.69
1993-94		24972.43	233726.70	693.87	27521.64	28215.51	1992.36
1994-95		34060.05	267786.75	673.14	29045.41	29718.55	2109.38
1995-96		35482.67	303269.42	773.47	32783.64	33557.11	2144.23
1996-97		30432.24	333701.67	834.05	36306.90	37140.95	2427.05
	Sub Total	146914.10	-	3396.13	148703.77	152099.90	10745.71
1997-98	IX Plan	39194.42	372896.09	935.21	39650.56	40585.77	2459.72
1998-99		44141.31	417037.40	1225.71	51978.24	53203.95	2340.05
1999-00		35759.62	452797.02	1184.79	54478.95	55663.74	4088.43
2000-01		24933.15	477730.17	1005.62	57661.09	58666.71	3647.98
2001-02		26035.34	503765.51	1069.60	61167.86	62237.46	1842.98
	Sub Total	170063.84	-	5420.93	264936.70	270357.63	14379.16
2002-03	X Plan	27677.65	531443.17	470.22	61130.18	61600.40	2074.03
2003-04		78802.08	610245.24	467.75	68232.30	68700.05	4323.38
2004-05		68998.90	679244.14	276.63	76092.92	76369.55	5649.81
2005-06		71813.81	751057.95	8008.85	74281.15	82290.00	4679.18
2006-07		52988.09	804046.04	8707.80	79445.36	88153.16	6056.26
	Sub Total	300280.53	-	17931.25	359181.91	377113.16	22782.66
2007-08	XI Plan	59058.06	863104.10	9156.16	83738.32	92894.48	5791.70
2008-09		62257.07	925361.17	10654.81	91026.04	101680.85	5415.78
2009-10		58186.80	983547.97	10742.80	98269.76	109012.56	4883.27
2010-11		48034.68	1031582.65	12810.47	103900.94	116711.41	8604.30
2011-12		44186.76	1075769.41	13972.23	109166.63	123138.86	9182.93
	Sub Total	271723.37	-	57336.47	486101.69	543438.16	33877.98
2012-13	XII Plan	54221.57	1129990.98	18592.16	118774.60	137366.76	8720.92
2013-14		61894.91	1191885.89	20830.48	126942.04	147772.52	8061.56
	Sub Total	116116.48	-	39422.64	245716.64	285139.28	16782.48
G. Total		1005098.32	-	123507.42	1504640.71	1628148.13	98567.99

Source: Finance Accounts published by Government of Rajasthan

Table A24 : Capital Expenditure, Working Expenses and Gross receipts for Major &amp; Medium Irrigation Projects over 1992-2014

State : Sikkim

(Rs. In lakhs)

Year	Annual Plan / 5-Year Plan	Capital Expenditure		Working Expenses			Gross Receipts
		During the year	Up to the end of the year	Direction and administration	expenses other than Direction and administration	Total	
1	2	3	4	5	6	7	8
1992-93	VIII Plan	0.00	0.00	0.00	0.00	0.00	0.00
1993-94		0.00	0.00	0.00	0.00	0.00	0.00
1994-95		0.00	0.00	0.00	0.00	0.00	0.00
1995-96		0.00	0.00	0.00	0.00	0.00	0.00
1996-97		0.00	0.00	0.00	0.00	0.00	0.00
	Sub Total	0.00	-	0.00	0.00	0.00	0.00
1997-98	IX Plan	0.00	0.00	0.00	0.00	0.00	0.00
1998-99		0.00	0.00	0.00	0.00	0.00	0.00
1999-00		0.00	0.00	0.00	0.00	0.00	0.00
2000-01		0.00	0.00	0.00	0.00	0.00	0.00
2001-02		0.00	0.00	0.00	0.00	0.00	0.00
	Sub Total	0.00	-	0.00	0.00	0.00	0.00
2002-03	X Plan	0.00	0.00	0.00	0.00	0.00	0.00
2003-04		0.00	0.00	0.00	0.00	0.00	0.00
2004-05		0.00	0.00	0.00	0.00	0.00	0.00
2005-06		0.00	0.00	0.00	0.00	0.00	0.00
2006-07		0.00	0.00	0.00	0.00	0.00	0.00
	Sub Total	0.00	-	0.00	0.00	0.00	0.00
2007-08	XI Plan	0.00	0.00	0.00	0.00	0.00	0.00
2008-09		0.00	0.00	0.00	0.00	0.00	0.00
2009-10		0.00	0.00	0.00	0.00	0.00	0.00
2010-11		0.00	0.00	0.00	0.00	0.00	0.00
2011-12		0.00	0.00	0.00	0.00	0.00	0.00
	Sub Total	0.00	-	0.00	0.00	0.00	0.00
2012-13	XII Plan	0.00	0.00	0.00	0.00	0.00	0.00
2013-14		0.00	0.00	0.00	0.00	0.00	0.00
	Sub Total	0.00		0.00	0.00	0.00	0.00
G. Total		0.00	-	0.00	0.00	0.00	0.00

Source: Finance Accounts published by Government of Sikkim

0.00 means no expenditure incurred

Table A25 : Capital Expenditure, Working Expenses and Gross receipts for Major &amp; Medium Irrigation Projects over 1992-2014

State : Tamil Nadu

(Rs. In lakhs)

Year	Annual Plan / 5-Year Plan	Capital Expenditure		Working Expenses			Gross Receipts
		During the year	Up to the end of the year	Direction and administration	expenses other than Direction and administration	Total	
1	2	3	4	5	6	7	8
1992-93	VIII Plan	7067.04	81441.27	292.39	10469.79	10762.18	236.91
1993-94		7921.67	89362.94	426.39	11738.03	12164.42	366.79
1994-95		8427.46	97790.41	587.24	12038.06	12625.30	364.47
1995-96		4893.18	102683.59	837.08	14060.47	14897.55	371.27
1996-97		1532.65	104157.64	1236.99	17775.87	19012.86	463.72
	Sub Total	29842.00	-	3380.09	66082.22	69462.31	1803.16
1997-98	IX Plan	4970.83	109128.47	5377.85	18631.88	24009.73	730.16
1998-99		18797.52	127925.99	7323.53	21839.95	29163.48	824.76
1999-00		33146.45	161075.30	7976.67	22672.26	30648.93	985.58
2000-01		27043.32	188118.41	5085.58	29683.67	34769.25	930.75
2001-02		28598.89	216717.67	6566.54	28027.89	34594.43	1050.59
	Sub Total	112557.01	-	32330.17	120855.65	153185.82	4521.84
2002-03	X Plan	25307.37	242024.90	2500.11	37826.49	40326.60	952.04
2003-04		18548.33	260573.23	2399.34	42576.99	44976.33	1271.06
2004-05		15393.31	275966.56	2597.74	44236.97	46834.71	1562.85
2005-06		11788.32	287754.88	2643.29	43520.35	46163.64	1490.46
2006-07		14276.57	302031.45	2699.77	51008.76	53708.53	2850.55
	Sub Total	85313.90	-	12840.25	219169.56	232009.81	8126.96
2007-08	XI Plan	21387.91	323419.36	3131.45	52924.76	56056.21	1914.26
2008-09		36695.27	360114.63	4650.80	59337.58	63988.38	2547.36
2009-10		52176.58	412094.56	5144.13	64338.89	69483.02	3317.35
2010-11		45299.41	457393.97	6167.82	63699.97	69867.79	2631.63
2011-12		53415.10	510809.07	6591.23	57805.48	64396.71	2526.64
	Sub Total	208974.27	-	25685.43	298106.68	323792.11	12937.24
2012-13	XII Plan	105823.54	616632.61	7117.36	44985.10	52102.46	2537.86
2013-14		70967.46	687600.07	7201.33	97751.50	104952.83	3906.37
	Sub Total	176791.00	-	14318.69	142736.60	157055.29	6444.23
G. Total		613478.18	-	88554.63	846950.71	935505.34	33833.43

Source: Finance Accounts published by Government of Tamil Nadu

Table A26 : Capital Expenditure, Working Expenses and Gross receipts for Major &amp; Medium Irrigation Projects over 1992-2014

State : Tripura

(Rs. In lakhs)

Year	Annual Plan / 5-Year Plan	Capital Expenditure		Working Expenses			Gross Receipts
		During the year	Up to the end of the year	Direction and administration	expenses other than Direction and administration	Total	
1	2	3	4	5	6	7	8
1992-93	VIII Plan	831.46	7415.19	0.00	0.00	0.00	0.52
1993-94		565.34	7980.53	0.00	0.00	0.00	5.13
1994-95		367.39	8347.92	0.00	0.00	0.00	0.20
1995-96		413.07	8760.99	0.00	0.00	0.00	4.41
1996-97		722.05	9483.04	0.00	0.00	0.00	0.29
	<b>Sub Total</b>	<b>2899.31</b>	<b>-</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10.55</b>
1997-98	IX Plan	617.11	10100.15	0.00	0.00	0.00	1.49
1998-99		757.33	10857.48	0.00	0.00	0.00	0.18
1999-00		718.18	11575.66	0.00	0.00	0.00	0.19
2000-01		565.62	12141.28	0.00	0.00	0.00	0.10
2001-02		431.59	12572.87	0.00	0.00	0.00	1.73
	<b>Sub Total</b>	<b>3089.83</b>	<b>-</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3.69</b>
2002-03	X Plan	225.73	12798.60	0.00	0.00	0.00	13.97
2003-04		543.14	13341.73	0.00	0.00	0.00	0.00
2004-05		595.80	13937.53	0.00	0.00	0.00	2.74
2005-06		1049.93	14987.46	0.00	0.00	0.00	0.02
2006-07		1774.02	16761.48	0.00	0.00	0.00	0.02
	<b>Sub Total</b>	<b>4188.62</b>	<b>-</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16.75</b>
2007-08	XI Plan	606.86	17368.34	0.00	0.00	0.00	0.03
2008-09		965.20	18333.54	0.00	0.00	0.00	0.08
2009-10		1561.41	19894.95	0.00	0.00	0.00	0.00
2010-11		544.64	20439.59	5.87	0.00	5.87	0.00
2011-12		2757.61	23197.20	5.07	0.00	5.07	0.00
	<b>Sub Total</b>	<b>6435.72</b>	<b>-</b>	<b>10.94</b>	<b>0.00</b>	<b>10.94</b>	<b>0.11</b>
2012-13	XII Plan	983.65	24180.85	10.43	0.00	10.43	0.00
2013-14		857.29	25038.14	13.66	0.00	13.66	0.00
	<b>Sub Total</b>	<b>1840.94</b>		<b>24.09</b>	<b>0.00</b>	<b>24.09</b>	<b>0.00</b>
<b>G. Total</b>		<b>18454.42</b>	<b>-</b>	<b>35.03</b>	<b>0.00</b>	<b>35.03</b>	<b>31.10</b>

Source: Finance Accounts published by Govt. of Tripura.

0.00 means no expenditure incurred

Table A27 : Capital Expenditure, Working Expenses and Gross receipts for Major &amp; Medium Irrigation Projects over 1992-2014

State : Uttar Pradesh

(Rs. In lakhs)

Year	Annual Plan / 5-Year Plan	Capital Expenditure		Working Expenses			Gross Receipts
		During the year	Up to the end of the year	Direction and administration	expenses other than Direction and administration	Total	
1	2	3	4	5	6	7	8
1992-93	VIII Plan	19423.06	384460.64	0.00	49220.15	49220.15	4596.95
1993-94		26528.19	410988.83	0.00	51657.33	51657.33	16123.10
1994-95		21892.68	432818.51	0.00	55694.61	55694.61	6548.16
1995-96		31350.94	464169.45	0.00	61160.82	61160.82	10395.34
1996-97		43279.27	507448.72	226.95	61511.08	61738.03	10078.47
	Sub Total	142474.14	-	226.95	279243.99	279470.94	47742.02
1997-98	IX Plan	41839.08	549287.80	29655.95	42173.54	71829.49	4085.50
1998-99		39523.60	588811.40	25062.25	45310.71	70372.96	4912.71
1999-00		56849.74	645661.15	44786.27	49566.33	94352.60	4016.05
2000-01		51109.88	51109.88	25851.64	79621.31	105472.95	28213.37
2001-02		72855.58	123965.46	44618.16	53450.10	98068.26	11575.84
	Sub Total	262177.88	-	169974.27	270121.99	440096.26	52803.47
2002-03	X Plan	66769.91	190735.38	49011.53	58279.23	107290.76	9012.17
2003-04		65463.69	256199.07	56019.08	55723.79	111742.87	13609.78
2004-05		66419.84	322618.91	56895.38	58764.06	115659.44	17659.78
2005-06		123210.79	445829.70	56448.14	34679.09	91127.23	17750.13
2006-07		174847.27	620676.97	83613.93	39002.57	122616.50	14862.70
	Sub Total	496711.50	-	301988.06	246448.74	548436.80	72894.56
2007-08	XI Plan	168186.09	788863.06	91240.50	53895.29	145135.79	32180.64
2008-09		198535.02	987398.08	103558.94	51571.40	155130.34	26327.13
2009-10		161600.54	1148998.62	129855.20	49373.33	179228.53	24155.21
2010-11		164823.19	1313821.81	174823.83	73607.67	248431.50	15044.57
2011-12		133517.62	1447339.43	199333.28	69713.05	269046.33	14997.31
	Sub Total	826662.46	-	698811.75	298160.74	996972.49	112704.86
2012-13	XII Plan	97677.19	1589910.55	216637.64	106777.11	323414.75	19142.60
2013-14		201359.53	1791270.08	217596.41	56185.09	273781.50	47963.30
	Sub Total	299036.72	-	434234.05	162962.20	597196.25	67105.90
G. Total		2027062.70	-	1605235.08	1256937.66	2862172.74	353250.81

\* : Rs.26232.27 lakhs and Rs.671893.42 lakhs stood as unapportioned Capital Outlay between UP and Uttaranchal during the year and at the end of the year ,respectively.

Source: Finance Accounts published by Government of Uttar Pradesh

0.00 means no expenditure incurred

Table A28 : Capital Expenditure, Working Expenses and Gross receipts for Major &amp; Medium Irrigation Projects over 2000-2012

State : Uttarakhand

(Rs. In lakhs)

Year	Annual Plan / 5-Year Plan	Capital Expenditure		Working Expenses			Gross Receipts
		During the year	Up to the end of the year	Direction and administration	expenses other than Direction and administration	Total	
1	2	3	4	5	6	7	8
2000-01	IX Plan	1250.95	1250.95	1321.35	215.77	1537.12	223.26
2001-02		2446.75	3697.70	7264.47	670.39	7934.86	678.52
	<b>Sub Total</b>	<b>3697.70</b>	<b>-</b>	<b>8585.82</b>	<b>886.16</b>	<b>9471.98</b>	<b>901.78</b>
2002-03	X Plan	2230.52	5928.22	7915.41	814.11	8729.52	1037.81
2003-04		3128.74	9056.96	9033.79	1058.49	10092.28	936.23
2004-05		4746.94	13803.90	9330.08	1121.78	10451.86	0.00
2005-06		7022.15	20826.66	9595.77	1226.74	10822.51	621.01
2006-07		12791.29	33617.34	10579.37	941.09	11520.46	568.71
	<b>Sub Total</b>	<b>29919.64</b>	<b>-</b>	<b>46454.42</b>	<b>5162.21</b>	<b>51616.63</b>	<b>3163.76</b>
2007-08	XI Plan	13059.50	46676.84	11037.39	1373.45	12410.84	770.33
2008-09		21832.60	68509.44	14403.36	952.17	15355.53	764.30
2009-10		20542.51	89051.95	17471.83	1251.34	18723.17	707.77
2010-11		19172.69	108224.64	20595.20	1305.70	21900.90	510.73
2011-12		23871.63	132096.28	22307.58	909.31	23216.89	807.24
	<b>Sub Total</b>	<b>98478.93</b>	<b>-</b>	<b>85815.36</b>	<b>5791.97</b>	<b>91607.33</b>	<b>3560.37</b>
2012-13	XII Plan	25855.58	157951.85	22265.95	1333.34	23599.29	764.94
2013-14		29904.95	187856.80	22966.76	1008.21	23974.97	674.57
	<b>Sub Total</b>	<b>55760.53</b>	<b>-</b>	<b>45232.71</b>	<b>2341.55</b>	<b>47574.26</b>	<b>1439.51</b>
<b>G. Total</b>		<b>187856.80</b>	<b>-</b>	<b>186088.31</b>	<b>14181.89</b>	<b>200270.20</b>	<b>9065.42</b>

\* : Rs.26232.27 lakhs and Rs.671893.42 lakhs stood as unapportioned Capital Outlay between UP and Uttaranchal during the year and at the end of the year, respectively.

**Source:** Finance Accounts published by Government of Uttarakhand

Table A29 : Capital Expenditure, Working Expenses and Gross receipts for Major &amp; Medium Irrigation Projects over 1992-2012

State : West Bengal

(Rs. In lakhs)

Year	Annual Plan / 5-Year Plan	Capital Expenditure		Working Expenses			Gross Receipts
		During the year	Up to the end of the year	Direction and administration	expenses other than Direction and administration	Total	
1	2	3	4	5	6	7	8
1992-93	VIII Plan	3180.76	67288.09	1474.95	4621.42	6096.37	231.45
1993-94		7489.75	74779.85	1696.04	5327.54	7023.58	230.57
1994-95		7943.94	82723.79	1657.27	5995.29	7652.56	304.17
1995-96		9982.62	92706.41	1897.49	6664.87	8562.36	279.85
1996-97		11296.08	104002.49	2202.59	7776.43	9979.02	279.26
	Sub Total	39893.15	-	8928.34	30385.55	39313.89	1325.30
1997-98	IX Plan	9412.75	113415.24	2762.12	8371.32	11133.44	242.34
1998-99		9717.78	123133.01	4180.11	9897.37	14077.48	293.52
1999-00		9241.86	132374.87	4902.53	12286.95	17189.48	297.01
2000-01		11162.81	143537.68	4926.69	14160.25	19086.94	398.95
2001-02		11449.18	154986.86	4845.63	11293.51	16139.14	367.20
	Sub Total	50984.38	-	21617.08	56009.40	77626.48	1599.02
2002-03	X Plan	7315.50	162302.37	4785.08	10396.63	15181.71	349.18
2003-04		5599.37	168001.73	4777.98	9439.71	14217.69	400.17
2004-05		5490.13	173491.86	4814.99	12108.54	16923.53	405.85
2005-06		4411.58	177903.44	5606.91	12868.99	18475.90	514.73
2006-07		6248.14	184151.58	11248.50	12938.99	24187.49	695.49
	Sub Total	29064.72	-	31233.46	57752.86	88986.32	2365.42
2007-08	XI Plan	9225.10	193376.67	12350.23	8670.05	21020.28	691.15
2008-09		10798.79	204175.47	14538.72	10197.46	24736.18	693.22
2009-10		5979.97	210155.44	23128.47	9951.31	33079.78	581.58
2010-11		3135.24	213290.68	24661.16	9125.68	33786.84	682.10
2011-12		12183.43	225474.12	22601.37	5050.93	27652.30	903.25
	Sub Total	41322.53	-	97279.95	42995.43	140275.38	3551.30
2012-13	XII Plan	8607.02	234081.14	18254.20	5771.93	24026.13	991.99
2013-14		NA	NA	NA	NA	NA	NA
	Sub Total	8607.02	-	18254.20	5771.93	24026.13	991.99
G. Total		169871.80	-	177313.03	192915.17	370228.20	9833.03

Finance Accounts data of west bengal for the year 2013-14 is not available.

Source: Finance Accounts published by Government of West Bengal

NA means not available

Table A30 : Capital Expenditure, Working Expenses and Gross receipts for Major &amp; Medium Irrigation Projects over 1992-2014

State : Goa

(Rs. In lakhs)

Year	Annual Plan / 5-Year Plan	Capital Expenditure		Working Expenses			Gross Receipts
		During the year	Up to the end of the year	Direction and administration	expenses other than Direction and administration	Total	
1	2	3	4	5	6	7	8
1992-93	VIII Plan	2172.22	19628.70	210.68	24.30	234.98	76.20
1993-94		1583.10	21211.80	234.36	24.00	258.36	30.94
1994-95		2909.04	24120.84	257.03	20.62	277.65	91.92
1995-96		3007.18	27128.02	303.21	28.69	331.90	51.37
1996-97		2549.88	29677.90	400.01	44.84	444.85	35.86
	<b>Sub Total</b>	<b>12221.42</b>	<b>-</b>	<b>1405.29</b>	<b>142.45</b>	<b>1547.74</b>	<b>286.29</b>
1997-98	IX Plan	2349.58	32027.48	434.54	50.56	485.10	28.74
1998-99		1992.22	34019.70	524.16	58.84	583.00	25.92
1999-00		1718.53	35738.23	573.84	63.90	637.74	52.80
2000-01		4589.60	40327.83	692.76	67.19	759.95	21.99
2001-02		4144.15	44471.98	524.16	74.93	599.09	1369.61
	<b>Sub Total</b>	<b>14794.08</b>	<b>-</b>	<b>2749.46</b>	<b>315.42</b>	<b>3064.88</b>	<b>1499.06</b>
2002-03	X Plan	1537.56	46009.55	584.70	73.68	658.38	425.67
2003-04		1083.62	47093.17	591.33	79.92	671.25	293.51
2004-05		2991.91	50085.08	654.37	83.56	737.93	348.68
2005-06		13025.51	63110.58	746.23	87.31	833.54	1031.92
2006-07		12583.08	75693.66	805.17	94.38	899.55	293.28
	<b>Sub Total</b>	<b>31221.68</b>	<b>-</b>	<b>3381.80</b>	<b>418.85</b>	<b>3800.65</b>	<b>2393.06</b>
2007-08	XI Plan	11458.19	87151.86	1256.37	116.06	1372.43	355.92
2008-09		10970.97	98122.84	1572.16	153.59	1725.75	851.17
2009-10		8299.99	106422.83	2249.98	195.15	2445.13	1057.25
2010-11		12335.05	118757.87	2211.67	221.47	2433.14	990.63
2011-12		11807.13	130565.00	2465.52	204.73	2670.25	1469.92
	<b>Sub Total</b>	<b>54871.33</b>	<b>-</b>	<b>9755.70</b>	<b>891.00</b>	<b>10646.70</b>	<b>4724.89</b>
2012-13	XII Plan	1592.13	132157.13	2626.78	219.60	2846.38	703.63
2013-14		2900.57	135057.70	3253.94	231.21	3485.15	1211.12
	<b>Sub Total</b>	<b>4492.70</b>	<b>-</b>	<b>5880.72</b>	<b>450.81</b>	<b>6331.53</b>	<b>1914.75</b>
<b>G. Total</b>		<b>117601.21</b>	<b>-</b>	<b>23172.97</b>	<b>2218.53</b>	<b>25391.50</b>	<b>10818.05</b>

Source: Finance Accounts published by Government of Goa

Table A31 : Capital Expenditure, Working Expenses and Gross receipts for Major &amp; Medium Irrigation Projects over 1992-2014

State : Puducherry

(Rs. In lakhs)

Year	Annual Plan / 5-Year Plan	Capital Expenditure		Working Expenses			Gross Receipts
		During the year	Up to the end of the year	Direction and administration	expenses other than Direction and administration	Total	
1	2	3	4	5	6	7	8
1992-93	VIII Plan	71.60	606.83	18.62	0.00	18.62	0.41
1993-94		87.20	694.03	19.58	0.00	19.58	0.35
1994-95		8.66	702.63	21.52	0.00	21.52	0.32
1995-96		28.80	731.49	25.66	0.00	25.66	0.16
1996-97		26.42	757.91	29.10	0.00	29.10	0.20
	Sub Total	222.68	-	114.48	0.00	114.48	1.44
1997-98	IX Plan	33.45	791.36	38.97	0.00	38.97	0.19
1998-99		33.45	824.81	42.61	0.00	42.61	0.21
1999-00		63.79	888.58	47.56	0.00	47.56	0.54
2000-01		69.83	958.42	48.92	0.00	48.92	0.14
2001-02		70.02	1028.44	51.72	0.00	51.72	0.23
	Sub Total	270.54	-	229.78	0.00	229.78	1.31
2002-03	X Plan	44.13	1072.57	51.97	0.00	51.97	0.17
2003-04		42.28	1114.85	55.24	0.00	55.24	0.20
2004-05		0.00	1114.85	0.00	0.00	0.00	0.36
2005-06		0.00	1114.85	0.00	0.00	0.00	0.18
2006-07		0.00	1114.85	0.00	0.00	0.00	0.20
	Sub Total	86.41	-	107.21	0.00	107.21	1.11
2007-08	XI Plan	0.00	1114.85	0.00	0.00	0.00	0.22
2008-09		0.00	1114.85	0.00	0.00	0.00	0.15
2009-10		0.00	1114.85	0.00	0.00	0.00	0.18
2010-11		0.00	1114.85	0.00	0.00	0.00	0.01
2011-12		0.00	1114.85	0.00	0.00	0.00	0.35
	Sub Total	0.00	-	0.00	0.00	0.00	0.91
2012-13	XII Plan	0.00	1114.85	0.00	0.00	0.00	0.13
2013-14		0.00	1114.85	0.00	0.00	0.00	0.13
	Sub Total	0.00	-	0.00	0.00	0.00	0.26
G. Total		579.63	-	451.47	0.00	451.47	5.03

Source: Finance Accounts published by Government of The Union Territory of Puducherry

0.00 means no expenditure incurred

Table A32 : Capital Expenditure, Working Expenses and Gross receipts for Major &amp; Medium Irrigation Projects over 1992-2012

State : Union Government

(Rs. In lakhs)

Year	Annual Plan / 5-Year Plan	Capital Expenditure		Working Expenses			Gross Receipts
		During the year	Up to the end of the year	Direction and administration	expenses other than Direction and administration	Total	
1	2	3	4	5	6	7	8
1992-93	VIII Plan	558.82	9402.74	360.96	4517.64	4878.60	309.30
1993-94		416.15	9818.89	375.69	4648.17	5023.86	349.20
1994-95		366.50	10119.96	398.05	5180.63	5578.68	451.18
1995-96		286.74	10406.70	488.57	6438.28	6926.85	295.27
1996-97		1142.41	11549.11	521.88	6767.27	7289.15	389.21
	Sub Total	2770.62	-	2145.15	27551.99	29697.14	1794.16
1997-98	IX Plan	531.21	12080.32	734.96	8849.71	9584.67	483.48
1998-99		219.40	12299.72	798.15	11076.47	11874.62	651.46
1999-00		241.11	12540.83	916.38	11505.21	12421.59	609.77
2000-01		344.96	12885.79	951.19	10928.13	11879.32	859.85
2001-02		357.57	13243.36	969.78	11729.57	12699.35	771.69
	Sub Total	1694.25	-	4370.46	54089.09	58459.55	3376.25
2002-03	X Plan	453.91	13697.27	1027.59	11357.04	12384.63	1880.99
2003-04		15.00	13712.27	1053.37	14002.81	15056.18	823.07
2004-05		67.02	13779.29	1214.42	14412.81	15627.23	1409.24
2005-06		98.73	13878.02	1285.75	14613.61	15899.36	971.55
2006-07		55.04	13933.06	1299.57	15062.81	16362.38	1002.32
	Sub Total	689.70	-	5880.70	69449.08	75329.78	6087.17
2007-08	XI Plan	50.70	13983.76	1380.53	18274.77	19655.30	1180.75
2008-09		7.67	13991.43	2004.74	27805.13	29809.87	663.89
2009-10		260.00	14251.43	2556.49	33496.78	36053.27	1042.26
2010-11		110.50	14361.93	2269.76	33930.09	36199.85	1522.89
2011-12		269.00	14630.93	2468.66	36156.83	38625.49	3316.47
	Sub Total	697.87	-	10680.18	149663.60	160343.78	7726.26
2012-13	XII Plan	200.00	14830.93	2751.04	36495.70	39246.74	1564.17
2013-14		116.00	14946.93	2894.50	40363.79	43258.29	2052.26
	Sub Total	316.00	-	5645.54	76859.49	82505.03	3616.43
G. Total		6168.44	-	28722.03	377613.25	406335.28	22600.27

Source: Finance Accounts published by Union Government

Table B1 : Capital Expenditure, Working Expenses and Gross receipts for Minor Irrigation Projects over 1992-2014

All - India							(Rs. In lakhs)
Year	Annual Plan / 5-Year Plan	Capital Expenditure		Working Expenses			Gross Receipts
		During the year	Up to the end of the year	Direction and administration	Expenses other than Direction and administration	Total	
1	2	3	4	5	6	7	8
1992-93	VIII Plan	55983.68	650295.82	7125.77	87918.31	95044.08	5847.18
1993-94		63533.21	713829.02	8227.21	137725.28	145952.49	6898.29
1994-95		73240.19	789824.79	10702.41	151046.52	161748.93	9884.48
1995-96		75633.05	865457.87	11709.45	163867.57	175577.02	11152.40
1996-97		88995.16	953313.71	13829.54	177534.52	191364.06	10384.18
	Sub Total	357385.29	-	51594.38	718092.20	769686.58	44166.53
1997-98	IX Plan	90621.87	1043935.60	16964.63	173728.34	190692.97	11592.47
1998-99		100668.10	1134623.52	21583.08	191290.55	212873.63	10137.10
1999-00		114158.52	1260401.86	26161.52	147521.52	173683.04	9526.09
2000-01		96522.88	1039678.56	27108.25	173324.38	200432.63	8013.87
2001-02		103838.38	1143517.22	27687.53	182978.71	210666.24	8015.06
	Sub Total	505809.75	-	119505.01	868843.50	988348.51	47284.59
2002-03	X Plan	106581.27	1250255.61	31666.71	174132.88	205799.59	10117.79
2003-04		160876.89	1411132.67	35775.35	165957.24	201732.59	12791.14
2004-05		246954.31	1658086.99	39057.73	196032.78	235090.51	14468.48
2005-06		288400.25	1946487.64	42599.74	209697.08	252296.82	16977.85
2006-07		302036.56	2026137.20	53627.36	239643.52	293270.88	17731.78
	Sub Total	1104849.28	-	202726.89	985463.50	1188190.39	72087.04
2007-08	XI Plan	404567.85	2670601.67	65701.86	300030.32	365732.18	20910.47
2008-09		462289.04	3132881.72	69521.85	363308.00	432829.85	21623.65
2009-10		566950.82	3710029.22	85430.51	395354.69	480508.70	57981.39
2010-11		695222.51	4405251.74	97775.91	419099.32	520557.67	64118.43
2011-12		845631.73	5250931.32	114011.81	473888.34	587900.15	45388.91
	Sub Total	2974661.95	-	432441.94	1951680.67	2387528.55	210022.85
2012-13	XII Plan	932311.71	6183243.57	130803.98	501687.33	632491.31	91189.30
2013-14		1009318.98	7081693.58	133000.53	489236.32	622236.85	89985.15
	Sub Total	1941630.69	-	263804.51	990923.65	1254728.16	181174.45
G. Total		6884336.96	-	1070072.73	5515003.52	6588482.19	554735.46

**Source:** Consolidated data from the publication 'Finance Accounts' published by states/UT's (excluding West Bengal for the year 2013-14 as the same is not available)

Table B2 : Capital Expenditure, Working Expenses and Gross receipts for Minor Irrigation Projects over 1992-2014

State : Andhra Pradesh

(Rs. In lakhs)

Year	Annual Plan / 5-Year Plan	Capital Expenditure		Working Expenses			Gross Receipts
		During the year	Up to the end of the year	Direction and administration	Expenses other than Direction and administration	Total	
1	2	3	4	5	6	7	8
1992-93	VIII Plan	4259.30	44686.53	0.00	8934.26	8934.26	1048.69
1993-94		6737.44	51423.97	0.00	6292.16	6292.16	120.69
1994-95		5092.00	56515.97	0.00	5141.55	5141.55	813.54
1995-96		6528.25	63044.22	0.00	6070.94	6070.94	739.95
1996-97		6083.57	69127.79	0.00	4111.51	4111.51	696.08
	<b>Sub Total</b>	<b>28700.56</b>	<b>-</b>	<b>0.00</b>	<b>30550.42</b>	<b>30550.42</b>	<b>3418.95</b>
1997-98	IX Plan	8881.22	78009.00	0.00	7771.75	7771.75	270.15
1998-99		13155.68	91164.68	0.00	5606.86	5606.86	254.59
1999-00		12357.03	103521.71	0.00	7400.97	7400.97	254.68
2000-01		11134.15	114655.87	0.00	11999.80	11999.80	279.22
2001-02		13012.72	127668.58	0.00	16687.34	16687.34	162.76
	<b>Sub Total</b>	<b>58540.80</b>	<b>-</b>	<b>0.00</b>	<b>49466.72</b>	<b>49466.72</b>	<b>1221.40</b>
2002-03	X Plan	14221.97	141890.55	0.00	11117.71	11117.71	132.80
2003-04		23041.63	164932.19	0.00	7154.82	7154.82	144.37
2004-05		34239.35	199171.54	0.00	6902.46	6902.46	583.02
2005-06		35297.02	234468.56	0.00	6530.97	6530.97	197.59
2006-07		47842.02	282310.58	0.00	6890.95	6890.95	161.75
	<b>Sub Total</b>	<b>154641.99</b>	<b>-</b>	<b>0.00</b>	<b>38596.91</b>	<b>38596.91</b>	<b>1219.53</b>
2007-08	XI Plan	60682.57	342993.15	0.00	9047.85	9047.85	249.60
2008-09		58957.60	401950.75	0.00	13308.56	13308.56	343.71
2009-10		77193.98	479144.73	0.00	22145.35	22145.35	350.32
2010-11		79353.32	558498.05	0.00	31629.54	31629.54	516.02
2011-12		127320.29	685818.34	0.00	41036.03	41036.03	495.55
	<b>Sub Total</b>	<b>403507.76</b>	<b>2468405.02</b>	<b>0.00</b>	<b>117167.33</b>	<b>117167.33</b>	<b>1955.20</b>
2012-13	XII Plan	115490.38	801308.72	722.49	35983.54	36706.03	487.05
2013-14		137115.02	938423.74	610.86	34829.48	35440.34	798.02
	<b>Sub Total</b>	<b>252605.40</b>	<b>-</b>	<b>1333.35</b>	<b>70813.02</b>	<b>72146.37</b>	<b>1285.07</b>
<b>G. Total</b>		<b>897996.51</b>	<b>-</b>	<b>1333.35</b>	<b>306594.40</b>	<b>307927.75</b>	<b>9100.15</b>

Source: Finance Accounts published by Government of Andhra Pradesh

0.00 means no expenditure incurred

Table B3 : Capital Expenditure, Working Expenses and Gross receipts for Minor Irrigation Projects over 1992-2014

State : Arunachal Pradesh

(Rs. In lakhs)

Year	Annual Plan / 5-Year Plan	Capital Expenditure		Working Expenses			Gross Receipts
		During the year	Up to the end of the year	Direction and administration	Expenses other than Direction and administration	Total	
1	2	3	4	5	6	7	8
1992-93	VIII Plan	91.55	876.74	269.01	1153.26	1422.27	42.17
1993-94		81.70	958.44	306.85	1354.12	1660.97	22.11
1994-95		90.08	1048.52	352.61	1430.64	1783.25	45.01
1995-96		90.74	1139.26	400.69	1183.63	1584.32	27.18
1996-97		0.00	0.00	0.00	0.00	0.00	0.00
	Sub Total	354.07	-	1329.16	5121.65	6450.81	136.47
1997-98	IX Plan	0.00	0.00	0.00	0.00	0.00	0.00
1998-99		0.00	0.00	0.00	0.00	0.00	0.00
1999-00		168.00	1800.26	919.54	1086.11	2005.65	1.67
2000-01		222.68	2022.94	944.51	1796.26	2740.77	2.34
2001-02		178.64	2201.58	1057.24	2014.43	3071.67	1.80
	Sub Total	569.32	-	2921.29	4896.80	7818.09	5.81
2002-03	X Plan	117.50	2319.08	1130.21	1178.68	2308.89	0.98
2003-04		117.50	2436.58	1203.28	2615.09	3818.37	0.96
2004-05		11.00	2447.58	1220.51	1783.26	3003.77	68.57
2005-06		10.65	2458.23	1272.32	3013.15	4285.47	3.01
2006-07		329.05	2787.28	1486.44	4144.64	5631.08	1.50
	Sub Total	585.70	-	6312.76	12734.82	19047.58	75.02
2007-08	XI Plan	269.95	3057.23	2154.44	5227.16	7381.60	0.63
2008-09		814.01	3871.24	2578.60	8912.66	11491.26	3.53
2009-10		909.82	4781.06	4919.61	4991.79	9911.40	3.07
2010-11		10.29	4791.35	3670.67	10541.00	14211.67	3.29
2011-12		88.50	4879.85	4687.46	8119.48	12806.94	5.21
	Sub Total	2092.57	21380.73	18010.78	37792.09	55802.87	15.73
2012-13	XII Plan	99.99	4979.84	5181.50	8276.38	13457.88	4.67
2013-14		0.00	4979.84	6016.07	8201.66	14217.73	83.03
	Sub Total	99.99	-	11197.57	16478.04	27675.61	87.70
G. Total		3701.65	-	39771.56	77023.40	116794.96	320.73

Source: Finance Accounts published by Government of Arunachal Pradesh

0.00 means no expenditure incurred

Table B4 : Capital Expenditure, Working Expenses and Gross receipts for Minor Irrigation Projects over 1992-2014

State : Assam

(Rs. In lakhs)

Year	Annual Plan / 5-Year Plan	Capital Expenditure		Working Expenses			Gross Receipts
		During the year	Up to the end of the year	Direction and administration	Expenses other than Direction and administration	Total	
1	2	3	4	5	6	7	8
1992-93	VIII Plan	4561.26	42648.96	0.00	0.00	0.00	10.76
1993-94		4899.18	47548.14	45.69	1029.27	1074.96	12.10
1994-95		5218.57	52766.71	75.78	1137.55	1213.33	21.39
1995-96		5323.70	58090.41	39.17	1078.25	1117.42	11.80
1996-97		5577.04	63667.45	118.97	1391.32	1510.29	9.41
	Sub Total	25579.75	-	279.61	4636.39	4916.00	65.46
1997-98	IX Plan	8462.53	72129.98	221.78	1408.81	1630.59	10.14
1998-99		6858.60	78988.58	358.99	2358.01	2717.00	6.71
1999-00		8064.81	87053.39	403.49	2236.88	2640.37	53.51
2000-01		7142.32	94195.71	658.98	4885.27	5544.25	13.69
2001-02		8015.45	102211.16	1208.89	2168.26	3377.15	18.99
	Sub Total	38543.71	-	2852.13	13057.23	15909.36	103.04
2002-03	X Plan	5561.35	107772.51	2433.41	2432.68	4866.09	28.74
2003-04		4279.73	112052.23	3855.27	3948.33	7803.60	19.87
2004-05		3965.13	116017.36	5034.59	4061.65	9096.24	43.30
2005-06		4810.30	120827.67	6803.22	3183.17	9986.39	17.27
2006-07		5271.68	126099.35	9759.92	3201.95	12961.87	24.48
	Sub Total	23888.19	-	27886.41	16827.78	44714.19	133.66
2007-08	XI Plan	8146.58	134245.92	11952.40	2515.80	14468.20	34.31
2008-09		23973.92	158219.84	12037.17	3479.70	15516.87	64.86
2009-10		44868.15	203087.99	13308.16	5627.57	18935.73	74.41
2010-11		48855.40	251943.39	21329.32	5246.17	26575.49	41.82
2011-12		49256.01	301199.40	22000.82	5060.41	27061.23	40.07
	Sub Total	175100.06	-	80627.87	21929.65	102557.52	255.47
2012-13	XII Plan	42520.71	343720.11	24366.93	11610.75	35977.68	33.16
2013-14		69100.20	412820.31	26294.35	7989.59	34283.94	35.89
	Sub Total	111620.91	-	50661.28	19600.34	70261.62	69.05
G. Total		374732.62	-	162307.30	76051.39	238358.69	626.68

Source: Finance Accounts published by Government of Assam

0.00 means no expenditure incurred

Table B5 : Capital Expenditure, Working Expenses and Gross receipts for Minor Irrigation Projects over 1992-2014

State: Bihar

(Rs. In lakhs)

Year	Annual Plan / 5-Year Plan	Capital Expenditure		Working Expenses			Gross Receipts
		During the year	Up to the end of the year	Direction and administration	Expenses other than Direction and administration	Total	
1	2	3	4	5	6	7	8
1992-93	VIII Plan	999.65	30351.27	0.00	12972.67	12972.67	331.09
1993-94		373.13	30724.40	0.00	13221.83	13221.83	121.68
1994-95		272.89	30997.29	0.00	9338.90	9338.90	35.75
1995-96		226.17	31223.47	0.00	10230.79	10230.79	41.31
1996-97		344.36	31567.82	0.00	12244.88	12244.88	91.62
	<b>Sub Total</b>	<b>2216.20</b>	<b>-</b>	<b>0.00</b>	<b>58009.07</b>	<b>58009.07</b>	<b>621.45</b>
1997-98	IX Plan	1429.29	32997.11	0.00	14024.98	14024.98	59.48
1998-99		1878.03	24875.14	0.00	13126.46	13126.46	52.66
1999-00		2724.70	37599.84	0.00	17052.45	17052.45	82.55
2000-01		1775.12	39374.96	0.00	12921.64	12921.64	72.42
2001-02		1157.41	40532.37	0.00	12462.74	12462.74	80.41
	<b>Sub Total</b>	<b>8964.55</b>	<b>-</b>	<b>0.00</b>	<b>69588.27</b>	<b>69588.27</b>	<b>347.52</b>
2002-03	X Plan	549.30	41081.67	0.00	13463.52	13463.52	45.51
2003-04		17522.49	58604.16	0.00	10611.66	10611.66	163.02
2004-05		5943.05	64547.21	0.00	25386.42	25386.42	35.36
2005-06		2848.70	67395.91	0.00	21886.08	21886.08	41.32
2006-07		4833.15	72229.06	0.00	13591.35	13591.35	140.32
	<b>Sub Total</b>	<b>31696.69</b>	<b>-</b>	<b>0.00</b>	<b>84939.03</b>	<b>84939.03</b>	<b>425.53</b>
2007-08	XI Plan	7460.03	79689.09	0.00	16080.09	16080.09	253.70
2008-09		4136.71	83825.80	0.00	25031.32	25031.32	208.12
2009-10		7167.42	90993.22	0.00	23737.07	23737.07	247.72
2010-11		5734.76	96727.98	0.00	12247.19	12247.19	277.75
2011-12		14996.45	111724.43	0.00	28525.24	28525.24	724.72
	<b>Sub Total</b>	<b>39495.37</b>	<b>462960.52</b>	<b>0.00</b>	<b>105620.91</b>	<b>105620.91</b>	<b>1712.01</b>
2012-13	XII Plan	16690.66	128415.09	0.00	26170.92	26170.92	522.93
2013-14		19625.37	148040.46	0.00	33944.25	33944.25	399.38
	<b>Sub Total</b>	<b>36316.03</b>	<b>-</b>	<b>0.00</b>	<b>60115.17</b>	<b>60115.17</b>	<b>922.31</b>
<b>G. Total</b>		<b>118688.84</b>	<b>-</b>	<b>0.00</b>	<b>378272.45</b>	<b>378272.45</b>	<b>4028.82</b>

Source: Finance Accounts published by Government of Bihar

0.00 means no expenditure incurred

Table B6 : Capital Expenditure, Working Expenses and Gross receipts for Minor Irrigation Projects over 2000-2014

State: Chhattisgarh

(Rs. In lakhs)

Year	Annual Plan / 5-Year Plan	Capital Expenditure		Working Expenses			Gross Receipts
		During the year	Up to the end of the year	Direction and administration	Expenses other than Direction and administration	Total	
1	2	3	4	5	6	7	8
2000-01	IX Plan	1770.13	8133.37	6.88	543.24	550.12	151.65
2001-02		8282.33	16415.69	0.00	1020.18	1020.18	0.00
	Sub Total	10052.46	-	6.88	1563.42	1570.30	151.65
2002-03	X Plan	12796.95	29212.65	9.12	7732.61	7741.73	457.67
2003-04		15298.93	44511.58	0.55	4469.60	4470.15	1016.03
2004-05		18218.56	62730.14	2.82	2948.29	2951.11	1270.49
2005-06		19952.58	82682.72	0.39	2812.22	2812.61	772.10
2006-07		26930.70	109613.42	2.71	3666.23	3668.94	1036.29
	Sub Total	93197.72	-	15.59	21628.95	21644.54	4552.58
2007-08	XI Plan	33364.22	142977.64	2.00	3954.56	3956.56	2700.91
2008-09		39178.63	182156.27	2.00	4484.92	4486.92	2230.90
2009-10		46246.81	228403.08	1.96	7353.53	7355.49	37960.57
2010-11		54273.34	282676.42	2.20	5380.22	5382.42	40322.39
2011-12		78520.66	361197.08	0.00	7087.09	7087.09	19275.93
	Sub Total	251583.66	1197410.49	8.16	28260.32	28268.48	102490.70
2012-13	XII Plan	125133.28	486330.36	0.01	7036.34	7036.35	24678.15
2013-14		121728.47	608058.83	2.49	7406.25	7408.74	40780.91
	Sub Total	246861.75	-	2.50	14442.59	14445.09	65459.06
G. Total		601695.59	-	33.13	65895.28	65928.41	172653.99

Source: Finance Accounts published by Government of Chattisgarh

0.00 means no expenditure incurred

Table B7 : Capital Expenditure, Working Expenses and Gross receipts for Minor Irrigation Projects over 1992-2014

State: Delhi

(Rs. In lakhs)

Year	Annual Plan / 5-Year Plan	Capital Expenditure		Working Expenses			Gross Receipts
		During the year	Up to the end of the year	Direction and administration	Expenses other than Direction and administration	Total	
1	2	3	4	5	6	7	8
1992-93	VIII Plan	0.00	0.00	0.00	0.00	0.00	0.00
1993-94		138.02	138.02	9.40	106.05	115.45	1.13
1994-95		140.00	1568.71	38.49	273.10	311.59	3.65
1995-96		179.58	1748.29	45.94	304.32	350.26	0.36
1996-97		45.62	1793.91	61.66	280.20	341.86	1.82
	Sub Total	503.22	-	155.49	963.67	1119.16	6.96
1997-98	IX Plan	84.05	1877.96	71.35	394.17	465.52	1.34
1998-99		63.35	1941.31	87.07	515.47	602.54	1.84
1999-00		93.72	2035.03	96.48	468.00	564.48	13.15
2000-01		107.67	2142.70	100.66	543.75	644.41	13.15
2001-02		40.85	2183.55	97.93	502.87	600.80	9.92
	Sub Total	389.64	-	453.49	2424.26	2877.75	39.40
2002-03	X Plan	48.67	2232.22	105.20	568.30	673.50	10.13
2003-04		2.33	2234.55	105.81	535.84	641.65	4.53
2004-05		0.00	2234.55	116.97	611.53	728.50	12.56
2005-06		9.97	2244.52	112.58	652.01	764.59	5.14
2006-07		9.93	2254.45	117.64	666.36	784.00	10.36
	Sub Total	70.90	-	558.20	3034.04	3592.24	42.72
2007-08	XI Plan	27.24	2281.69	125.83	702.31	828.14	15.76
2008-09		188.89	2470.58	219.73	727.98	947.71	15.76
2009-10		29.97	2500.55	225.99	816.69	1042.68	0.05
2010-11		10.45	2511.00	230.91	803.89	1034.80	0.00
2011-12		5.00	2516.00	260.25	1007.05	1267.30	0.00
	Sub Total	261.55	-	1062.71	4057.92	5120.63	31.57
2012-13	XII Plan	2.73	2518.73	208.04	905.77	1113.81	0.00
2013-14		2.88	2521.61	NA	NA	NA	0.01
	Sub Total	5.61		208.04	905.77	1113.81	0.01
G. Total		1230.92	-	2437.93	11385.66	13823.59	120.66

Source: Finance Accounts published by Government of National Capital Territory of Delhi

0.00 means no expenditure incurred

NA means not available

Table B8 : Capital Expenditure, Working Expenses and Gross receipts for Minor Irrigation Projects over 1992-2014

State: Gujarat

(Rs. In lakhs)

Year	Annual Plan / 5-Year Plan	Capital Expenditure		Working Expenses			Gross Receipts
		During the year	Up to the end of the year	Direction and administration	Expenses other than Direction and administration	Total	
1	2	3	4	5	6	7	8
1992-93	VIII Plan	1127.40	10090.50	875.27	7262.60	8137.87	151.06
1993-94		1002.85	11093.34	990.62	8240.25	9230.87	213.12
1994-95		2872.69	13966.03	1136.38	10561.71	11698.09	345.31
1995-96		5818.07	19784.11	1267.47	11086.01	12353.48	381.40
1996-97		5559.46	25343.56	1365.65	9194.93	10560.58	329.95
	Sub Total	16380.47	-	5635.39	46345.50	51980.89	1420.84
1997-98	IX Plan	7919.98	33263.55	1530.00	11897.79	13427.79	291.57
1998-99		10682.07	43945.62	2378.20	14647.64	17025.84	267.85
1999-00		10372.45	54318.08	2250.48	19032.87	21283.35	274.24
2000-01		16809.94	71128.02	2264.48	17324.37	19588.85	232.24
2001-02		7969.28	79097.29	1867.06	8328.29	10195.35	279.88
	Sub Total	53753.72	-	10290.22	71230.96	81521.18	1345.78
2002-03	X Plan	7960.28	87057.57	2507.72	9733.03	12240.75	480.04
2003-04		11813.35	98871.08	2414.74	12327.46	14742.20	1089.12
2004-05		69130.30	168001.38	2777.27	8388.19	11165.46	496.84
2005-06		82763.95	250765.33	2744.34	9493.20	12237.54	464.32
2006-07		11589.93	40594.66	2834.15	15019.15	17853.30	732.48
	Sub Total	183257.81	-	13278.22	54961.03	68239.25	3262.80
2007-08	XI Plan	51419.45	331910.80	3698.60	26167.93	29866.53	1042.54
2008-09		61606.91	393508.71	3871.34	32756.00	36627.34	1456.60
2009-10		72852.42	466361.13	5061.23	34841.25	39902.48	901.35
2010-11		68323.15	534684.28	0.00	23337.72	23337.72	781.14
2011-12		63462.78	598147.06	6359.29	31678.14	38037.43	1123.24
	Sub Total	317664.71	2324611.98	18990.46	148781.04	167771.50	5304.87
2012-13	XII Plan	101849.38	699996.44	7061.64	36471.6	43533.24	1017.71
2013-14		114401.15	814397.59	6779.56	33166.61	39946.17	1670.44
	Sub Total	216250.53	-	13841.20	69638.21	83479.41	2688.15
G. Total		787307.24	-	62035.49	390956.74	452992.23	14022.44

Source: Finance Accounts published by Government of Gujarat

Table B9 : Capital Expenditure, Working Expenses and Gross receipts for Minor Irrigation Projects over 1992-2014

State: Haryana

(Rs. In lakhs)

Year	Annual Plan / 5-Year Plan	Capital Expenditure		Working Expenses			Gross Receipts
		During the year	Up to the end of the year	Direction and administration	Expenses other than Direction and administration	Total	
1	2	3	4	5	6	7	8
1992-93	VIII Plan	2664.48	16794.02	0.00	2545.78	2545.78	5.56
1993-94		3112.00	19906.02	0.00	2185.24	2185.24	6.23
1994-95		3057.00	22963.02	0.00	4720.86	4720.86	5.52
1995-96		4451.00	27414.02	0.00	893.49	893.49	5.71
1996-97		3700.00	31114.02	0.00	616.96	616.96	306.48
	<b>Sub Total</b>	<b>16984.48</b>	<b>-</b>	<b>0.00</b>	<b>10962.33</b>	<b>10962.33</b>	<b>329.50</b>
1997-98	IX Plan	2192.00	33306.02	0.00	993.52	993.52	7.05
1998-99		3565.00	36871.02	0.00	448.57	448.57	7.86
1999-00		4200.00	41071.02	0.00	826.61	826.61	8.36
2000-01		6600.00	47671.02	0.00	767.15	767.15	9.92
2001-02		7400.00	55071.02	0.00	2003.43	2003.43	10.79
	<b>Sub Total</b>	<b>23957.00</b>	<b>-</b>	<b>0.00</b>	<b>5039.28</b>	<b>5039.28</b>	<b>43.98</b>
2002-03	X Plan	0.00	55071.02	0.00	5483.92	5483.92	6.86
2003-04		0.00	55071.02	0.00	817.67	817.67	12.29
2004-05		0.00	55071.02	0.00	374.50	374.50	7.23
2005-06		0.00	55071.02	0.00	365.91	365.91	10.62
2006-07		0.00	55071.02	0.00	413.51	413.51	29.68
	<b>Sub Total</b>	<b>0.00</b>	<b>-</b>	<b>0.00</b>	<b>7455.51</b>	<b>7455.51</b>	<b>66.68</b>
2007-08	XI Plan	0.00	55071.02	0.00	433.85	433.85	12.34
2008-09		0.00	55071.02	0.00	586.39	586.39	11.44
2009-10		0.00	55071.02	0.00	724.07	724.07	18.05
2010-11		0.00	55071.02	0.00	815.22	815.22	13.44
2011-12		0.00	55071.02	0.00	725.75	725.75	11.46
	<b>Sub Total</b>	<b>0.00</b>	<b>-</b>	<b>0.00</b>	<b>3285.28</b>	<b>3285.28</b>	<b>66.73</b>
2012-13	XII Plan	0.00	55071.02	0.00	752.64	752.64	11.04
2013-14		0.00	55071.02	0.00	754.75	754.75	13.23
	<b>Sub Total</b>	<b>0.00</b>	<b>-</b>	<b>0.00</b>	<b>1507.39</b>	<b>1507.39</b>	<b>24.27</b>
<b>G. Total</b>		<b>40941.48</b>	<b>-</b>	<b>0.00</b>	<b>28249.79</b>	<b>28249.79</b>	<b>531.16</b>

Source: Finance Accounts published by Government of Haryana

0.00 means no expenditure incurred

Table B10 : Capital Expenditure, Working Expenses and Gross receipts for Minor Irrigation Projects over 1992-2014

State: Himachal Pradesh

(Rs. In lakhs)

Year	Annual Plan / 5-Year Plan	Capital Expenditure		Working Expenses			Gross Receipts
		During the year	Up to the end of the year	Direction and administration	Expenses other than Direction and administration	Total	
1	2	3	4	5	6	7	8
1992-93	VIII Plan	939.79	11254.44	421.12	1163.98	1585.10	6.59
1993-94		720.06	11974.50	414.64	1016.27	1430.91	10.48
1994-95		969.88	12944.37	494.57	1949.31	2443.88	10.48
1995-96		1281.37	14225.75	573.65	1952.04	2525.69	13.02
1996-97		2356.32	16582.06	626.12	2069.54	2695.66	9.14
	<b>Sub Total</b>	<b>6267.42</b>	<b>-</b>	<b>2530.10</b>	<b>8151.14</b>	<b>10681.24</b>	<b>49.71</b>
1997-98	IX Plan	2864.89	19446.95	765.92	2588.30	3354.22	11.55
1998-99		2830.64	22277.59	1012.90	3113.76	4126.66	15.45
1999-00		2719.66	24997.25	1144.72	3178.28	4323.00	9.90
2000-01		2191.60	27188.85	1275.34	3610.01	4885.35	20.39
2001-02		2436.60	29625.45	1829.91	2917.01	4746.92	45.57
	<b>Sub Total</b>	<b>13043.39</b>	<b>-</b>	<b>6028.79</b>	<b>15407.36</b>	<b>21436.15</b>	<b>102.86</b>
2002-03	X Plan	3295.14	32920.59	3212.15	3426.27	6638.42	30.37
2003-04		4667.10	37587.70	2576.27	4129.65	6705.92	24.14
2004-05		4129.02	41716.72	2647.78	3702.06	6349.84	36.44
2005-06		6239.69	47956.41	3223.33	5191.14	8414.47	54.11
2006-07		11292.90	59249.31	9884.31	2453.32	12337.63	48.03
	<b>Sub Total</b>	<b>29623.85</b>	<b>-</b>	<b>21543.84</b>	<b>18902.44</b>	<b>40446.28</b>	<b>193.09</b>
2007-08	XI Plan	9045.10	68294.41	14726.88	3139.61	17866.49	45.48
2008-09		12603.89	80898.30	14899.06	4115.23	19014.29	63.57
2009-10		13113.55	94011.85	17034.83	3812.07	20846.90	79.62
2010-11		12070.37	106082.22	20864.16	3661.30	24525.46	75.46
2011-12		13958.38	120040.60	20902.69	3353.80	24256.49	62.11
	<b>Sub Total</b>	<b>60791.29</b>	<b>-</b>	<b>88427.62</b>	<b>18082.01</b>	<b>106509.63</b>	<b>326.24</b>
2012-13	XII Plan	14061.47	134102.06	22301.87	3801.57	26103.44	69.84
2013-14		9654.93	143756.99	24130.92	3517.13	27648.05	70.01
	<b>Sub Total</b>	<b>23716.40</b>	<b>-</b>	<b>46432.79</b>	<b>7318.70</b>	<b>53751.49</b>	<b>139.85</b>
<b>G. Total</b>		<b>133442.35</b>	<b>-</b>	<b>164963.14</b>	<b>67861.65</b>	<b>232824.79</b>	<b>811.75</b>

Source: Finance Accounts published by Govt. of Himachal Pradesh.

Table B11 : Capital Expenditure, Working Expenses and Gross receipts for Minor Irrigation Projects over 1992-2014

State: Jammu &amp; Kashmir

(Rs. In lakhs)

Year	Annual Plan / 5-Year Plan	Capital Expenditure		Working Expenses			Gross Receipts
		During the year	Up to the end of the year	Direction and administration	Expenses other than Direction and administration	Total	
1	2	3	4	5	6	7	8
1992-93	VIII Plan	0.05	7903.13	2087.44	946.30	3033.74	27.52
1993-94		0.00	7903.13	2234.60	966.34	3200.94	18.47
1994-95		0.00	7903.13	2507.71	794.06	3301.77	20.59
1995-96		0.00	7903.13	3421.30	765.91	4187.21	16.49
1996-97		0.00	7903.13	4225.85	632.17	4858.02	28.16
	Sub Total	0.05	-	14476.90	4104.78	18581.68	111.23
1997-98	IX Plan	941.83	8844.96	4890.61	671.59	5562.20	28.97
1998-99		956.91	9801.87	6512.15	426.60	6938.75	47.35
1999-00		192.44	9994.31	7911.60	335.91	8247.51	49.24
2000-01		325.88	10320.18	7953.84	541.81	8495.65	60.02
2001-02		728.81	11048.99	7663.83	903.80	8567.63	84.91
	Sub Total	3145.87	-	34932.03	2879.71	37811.74	270.49
2002-03	X Plan	1335.91	12384.90	8025.14	937.96	8963.10	98.39
2003-04		2090.03	14474.93	9017.32	570.41	9587.73	143.15
2004-05		2504.02	16978.95	11858.38	273.79	12132.17	173.34
2005-06		2745.13	19724.07	11098.10	283.51	11381.61	206.30
2006-07		4033.88	23757.95	11581.09	497.52	12078.61	238.27
	Sub Total	12708.97	-	51580.03	2563.19	54143.22	859.45
2007-08	XI Plan	8436.60	32194.55	12929.24	26.13	12955.37	511.26
2008-09		12480.86	44675.41	13430.07	-0.81	13429.26	266.69
2009-10		26546.76	71222.17	15859.02	-0.81	15858.21	409.58
2010-11		18431.54	89653.71	18773.28	-4.51	18768.77	528.82
2011-12		23411.38	113065.03	22863.51	-16.26	22847.25	598.40
	Sub Total	89307.14	-	83855.12	3.74	83858.86	2314.75
2012-13	XII Plan	16698.46	129763.55	25160.31	1.35	25161.66	848.54
2013-14		20569.16	150332.71	25642.79	-3.75	25639.04	1007.65
	Sub Total	37267.62	-	50803.10	-2.40	50800.70	1856.19
G. Total		142429.65	-	235647.18	9549.02	245196.20	5412.11

Source: Finance Accounts published by Government of Jammu and Kashmir

0.00 means no expenditure incurred

Table B12 : Capital Expenditure, Working Expenses and Gross receipts for Minor Irrigation Projects over 2000-2014

State : Jharkhand

(Rs. In lakhs)

Year	Annual Plan / 5-Year Plan	Capital Expenditure		Working Expenses			Gross Receipts
		During the year	Up to the end of the year	Direction and administration	Expenses other than Direction and administration	Total	
1	2	3	4	5	6	7	8
2000-01	IX Plan	326.69	326.69	0.00	831.49	831.49	9.30
2001-02		3292.15	3618.84	0.00	2961.63	2961.63	14.83
	Sub Total	3618.84	-	0.00	3793.12	3793.12	24.13
2002-03	X Plan	2034.03	5652.87	0.00	2053.60	2053.60	21.78
2003-04		3350.92	9003.79	0.00	2882.09	2882.09	4.05
2004-05		2697.31	11701.10	0.00	2620.79	2620.79	15.26
2005-06		4215.67	15916.77	0.00	2998.12	2998.12	25.06
2006-07		4919.67	20836.44	0.00	3598.02	3598.02	68.58
	Sub Total	17217.60	-	0.00	14152.62	14152.62	134.73
2007-08	XI Plan	10259.91	31096.35	0.00	3342.14	3342.14	141.27
2008-09		7735.22	38831.57	0.00	4666.57	4666.57	35.16
2009-10		4635.62	43467.19	0.00	5859.29	5859.29	35.91
2010-11		9239.75	52706.94	0.00	6091.01	6091.01	263.49
2011-12		21776.58	74483.52	0.00	6201.72	6201.72	210.01
	Sub Total	53647.08	-	0.00	26160.73	26160.73	685.84
2012-13	XII Plan	19491.35	93974.87	0.00	6089.76	6089.76	203.43
2013-14		12605.3	106580.17	0.00	6302.58	6302.58	310.89
	Sub Total	32096.65	-	0.00	12392.34	12392.34	514.32
G. Total		106580.17	-	0.00	56498.81	56498.81	1359.02

Source: Finance Accounts published by Government of Jharkhand

0.00 means no expenditure incurred

Table B13 : Capital Expenditure, Working Expenses and Gross receipts for Minor Irrigation Projects over 1992-2014

State: Karnataka

(Rs. In lakhs)

Year	Annual Plan / 5-Year Plan	Capital Expenditure		Working Expenses			Gross Receipts
		During the year	Up to the end of the year	Direction and administration	Expenses other than Direction and administration	Total	
1	2	3	4	5	6	7	8
1992-93	VIII Plan	3320.61	37911.81	962.42	4424.99	5387.41	111.38
1993-94		4287.64	42199.45	1043.30	3391.73	4435.03	70.40
1994-95		5357.18	47556.63	580.00	4481.11	5061.11	90.23
1995-96		4983.41	52540.04	146.10	4401.54	4547.64	122.08
1996-97		5619.14	58159.17	647.18	4883.55	5530.73	156.21
	Sub Total	23567.98	-	3379.00	21582.92	24961.92	550.30
1997-98	IX Plan	5098.60	63257.77	1276.71	5095.36	6372.07	294.53
1998-99		7652.04	70909.81	1249.25	5175.27	6424.52	238.99
1999-00		9499.05	80408.86	1528.23	6111.63	7639.86	202.61
2000-01		11217.52	91626.38	1023.30	7459.77	8483.07	332.04
2001-02		9139.31	100765.69	1751.05	6846.46	8597.51	317.69
	Sub Total	42606.52	-	6828.54	30688.49	37517.03	1385.86
2002-03	X Plan	10299.46	111065.15	1634.55	6632.84	8267.39	354.15
2003-04		10988.38	122053.53	2879.72	6011.02	8890.74	426.09
2004-05		19729.21	141782.74	1556.39	11776.25	13332.64	222.71
2005-06		17722.28	159505.02	3330.96	7202.14	10533.10	736.12
2006-07		36050.86	195555.88	3461.56	10563.57	14025.13	663.50
	Sub Total	94790.19	-	12863.18	42185.82	55049.00	2402.57
2007-08	XI Plan	34495.15	230051.03	4178.92	7106.43	11285.35	1865.65
2008-09		43275.78	273326.82	4703.14	8627.34	13330.48	1632.76
2009-10		52378.16	325704.98	4888.83	8436.03	13324.86	1151.56
2010-11		70658.20	396363.19	5330.95	10348.88	15679.83	766.95
2011-12		120946.56	517309.74	5849.33	10025.18	15874.51	1130.09
	Sub Total	321753.85	-	24951.17	44543.86	69495.03	6547.01
2012-13	XII Plan	104512.11	621821.85	7040.01	10762.36	17802.37	5394.69
2013-14		98352.42	720174.27	7653.64	14107.34	21760.98	561.98
	Sub Total	202864.53	-	14693.65	24869.70	39563.35	5956.67
G. Total		685583.07	-	62715.54	163870.79	226586.33	16842.41

Source: Finance Accounts published by Government of Karnataka

Table B14 : Capital Expenditure, Working Expenses and Gross receipts for Minor Irrigation Projects over 1992-2014

State: Kerala

(Rs. In lakhs)

Year	Annual Plan / 5-Year Plan	Capital Expenditure		Working Expenses			Gross Receipts
		During the year	Up to the end of the year	Direction and administration	Expenses other than Direction and administration	Total	
1	2	3	4	5	6	7	8
1992-93	VIII Plan	629.39	7906.74	0.00	1978.42	1978.42	51.08
1993-94		1246.37	9153.11	0.00	2915.38	2915.38	47.46
1994-95		1524.55	10677.66	0.00	3118.93	3118.93	56.24
1995-96		1136.47	11814.13	0.00	5153.81	5153.81	46.30
1996-97		2125.60	13939.73	0.00	4407.49	4407.49	100.15
	Sub Total	6662.38	-	0.00	17574.03	17574.03	301.23
1997-98	IX Plan	2241.09	16180.82	0.00	4021.87	4021.87	91.81
1998-99		1370.00	17550.82	0.00	6264.90	6264.90	47.58
1999-00		1722.39	19273.21	0.00	5981.55	5981.55	55.33
2000-01		1642.39	20915.60	0.00	5632.96	5632.96	69.15
2001-02		1225.10	22140.70	0.00	4871.11	4871.11	82.26
	Sub Total	8200.97	-	0.00	26772.39	26772.39	346.13
2002-03	X Plan	1402.42	23543.12	0.00	5558.77	5558.77	103.69
2003-04		1641.33	25184.45	0.00	6779.02	6779.02	138.33
2004-05		1366.82	26551.27	0.00	7902.30	7902.30	137.18
2005-06		1002.00	27553.27	0.00	8147.73	8147.73	145.66
2006-07		646.60	28199.87	0.00	7368.33	7368.33	187.93
	Sub Total	6059.17	-	0.00	35756.15	35756.15	712.79
2007-08	XI Plan	1605.25	29805.12	0.00	10352.86	10352.86	199.99
2008-09		1588.85	31393.97	0.00	15030.93	15030.93	293.29
2009-10		1861.04	33255.02	0.00	14000.74	14000.74	389.17
2010-11		2719.42	35974.44	0.00	13730.29	13730.29	422.84
2011-12		7659.93	43634.37	0.00	13940.84	13940.84	497.00
	Sub Total	15434.49	-	0.00	67055.66	67055.66	1802.29
2012-13	XII Plan	7983.09	51617.46	4159.21	14410.97	18570.18	541.40
2013-14		12903.84	64521.30	3976.71	12449.17	16425.88	635.96
	Sub Total	20886.93	-	8135.92	26860.14	34996.06	1177.36
G. Total		57243.94	-	8135.92	174018.37	182154.29	4339.80

Source: Finance Accounts published by Government of Kerala

0.00 means no expenditure incurred

Table B15 : Capital Expenditure, Working Expenses and Gross receipts for Minor Irrigation Projects over 1992-2014

State: Madhya Pradesh

(Rs. In lakhs)

Year	Annual Plan / 5-Year Plan	Capital Expenditure		Working Expenses			Gross Receipts
		During the year	Up to the end of the year	Direction and administration	Expenses other than Direction and administration	Total	
1	2	3	4	5	6	7	8
1992-93	VIII Plan	10206.05	135013.80	0.70	5066.69	5067.39	1101.69
1993-94		8891.17	143904.97	1.98	5131.34	5133.32	898.27
1994-95		7031.29	150936.26	0.93	4725.49	4726.42	886.87
1995-96		8083.64	159019.90	0.00	4172.08	4172.08	774.38
1996-97		8579.84	167599.73	0.95	4268.25	4269.20	710.85
	Sub Total	42791.99	-	4.56	23363.85	23368.41	4372.06
1997-98	IX Plan	9463.41	177063.14	1.04	4867.20	4868.24	626.73
1998-99		10260.37	187323.35	0.99	3837.64	3838.63	528.44
1999-00		10453.30	197776.81	0.99	3941.23	3942.22	1718.32
2000-01		10807.39	16609.37	3.36	4271.91	4275.27	761.60
2001-02		13551.50	30160.87	3.14	3598.54	3601.68	1202.18
	Sub Total	54535.97	-	9.52	20516.52	20526.04	4837.27
2002-03	X Plan	17316.54	47477.41	0.33	3484.43	3484.76	1058.11
2003-04		17623.12	65100.53	0.00	4147.23	4147.23	721.76
2004-05		18524.32	83624.85	1.55	4511.31	4512.86	730.84
2005-06		23986.94	107611.79	5.95	5485.68	5491.63	775.65
2006-07		31679.53	139291.32	5.94	5880.00	5885.94	893.21
	Sub Total	109130.45	-	13.77	23508.65	23522.42	4179.57
2007-08	XI Plan	52740.98	192032.30	7.26	7659.04	7666.30	1340.36
2008-09		45975.17	238007.47	6.82	6522.14	6528.96	806.54
2009-10		52051.56	290059.03	7.50	7401.04	7408.54	775.77
2010-11		81116.64	371175.67	7.99	8136.06	8144.05	4671.09
2011-12		80443.27	451618.94	14.29	8527.44	8541.73	4131.31
	Sub Total	312327.62	-	43.86	38245.72	38289.58	11725.07
2012-13	XII Plan	95557.39	547176.33	8.54	9481.02	9489.56	37962.45
2013-14		119320.00	666496.33	0.00	12007.52	12007.52	21936.95
	Sub Total	214877.39	-	8.54	21488.54	21497.08	59899.40
G. Total		733663.42	-	80.25	127123.28	127203.53	85013.37

Source: Finance Accounts published by Government of Madhya Pradesh

0.00 means no expenditure incurred

Table B16 : Capital Expenditure, Working Expenses and Gross receipts for Minor Irrigation Projects over 1992-2014

State: Maharashtra

(Rs. In lakhs)

Year	Annual Plan / 5-Year Plan	Capital Expenditure		Working Expenses			Gross Receipts
		During the year	Up to the end of the year	Direction and administration	Expenses other than Direction and administration	Total	
1	2	3	4	5	6	7	8
1992-93	VIII Plan	10855.19	81728.13	199.39	13900.02	14099.41	1139.81
1993-94		16626.96	98355.09	483.32	16198.46	16681.78	1107.52
1994-95		23733.32	122088.41	1906.51	18299.67	20206.18	1701.17
1995-96		30414.34	152502.76	2473.42	21294.82	23768.24	1459.31
1996-97		28065.17	180567.93	2618.48	19048.88	21667.36	951.90
	Sub Total	109694.98	-	7681.12	88741.85	96422.97	6359.71
1997-98	IX Plan	29325.29	209893.22	2854.87	21163.15	24018.02	591.37
1998-99		24237.88	234131.10	3162.76	22046.03	25208.79	1985.22
1999-00		30157.80	264288.91	4885.47	11420.48	16305.95	524.38
2000-01		8455.35	272744.25	4662.18	19333.12	23995.30	569.14
2001-02		5051.44	277795.69	4232.67	18366.21	22598.88	555.21
	Sub Total	97227.76	-	19797.95	92328.99	112126.94	4225.32
2002-03	X Plan	6048.83	283844.52	4365.60	10237.14	14602.74	782.94
2003-04		16770.33	300614.85	5027.64	14429.44	19457.08	2070.33
2004-05		23654.97	324269.82	5571.01	16540.17	22111.18	3341.51
2005-06		16571.82	340842.04	5583.03	25492.75	31075.78	6547.21
2006-07		26816.32	367031.96	5823.46	37886.84	43710.30	5818.13
	Sub Total	89862.27	-	26370.74	104586.34	130957.08	18560.12
2007-08	XI Plan	19857.65	386889.61	6175.89	40508.01	46683.90	4787.15
2008-09		22686.16	409575.77	7380.98	41162.28	48543.26	4755.03
2009-10		78263.75	487839.52	9367.94	55848.59	65216.53	6369.52
2010-11		102949.71	590789.23	10613.60	64146.49	74760.09	5687.32
2011-12		73809.74	664598.97	11212.45	60068.88	71281.33	5447.79
	Sub Total	297567.01	-	44750.86	261734.25	306485.11	27046.81
2012-13	XII Plan	104483.77	769082.74	12411.58	58565.06	70976.64	5951.49
2013-14		114433.88	883516.62	13045.26	60604.08	73649.34	9992.34
	Sub Total	218917.65	-	25456.84	119169.14	144625.98	15943.83
G. Total		813269.67	-	124057.51	666560.57	790618.08	72135.79

Source: Finance Accounts published by Government of Maharashtra

Table B17 : Capital Expenditure, Working Expenses and Gross receipts for Minor Irrigation Projects over 1992-2014

State: Manipur

(Rs. In lakhs)

Year	Annual Plan / 5-Year Plan	Capital Expenditure		Working Expenses			Gross Receipts
		During the year	Up to the end of the year	Direction and administration	Expenses other than Direction and administration	Total	
1	2	3	4	5	6	7	8
1992-93	VIII Plan	0.00	1645.54	31.65	4.39	36.04	3.95
1993-94		423.03	2068.57	27.67	33.44	61.11	2.28
1994-95		472.63	2541.20	33.59	59.47	93.06	2.04
1995-96		556.91	3098.11	39.62	42.68	82.30	1.22
1996-97		444.28	3542.40	50.49	137.92	188.41	0.00
	Sub Total	1896.85	-	183.02	277.90	460.92	9.49
1997-98	IX Plan	452.38	3994.77	192.01	22.08	214.09	3.22
1998-99		318.24	4313.01	-97.76	374.91	277.15	0.38
1999-00		454.65	4767.66	90.93	420.31	511.24	4.54
2000-01		160.99	4928.65	81.85	230.81	312.66	6.95
2001-02		155.12	5083.76	215.75	410.53	626.28	0.29
	Sub Total	1541.38	-	482.78	1458.64	1941.42	15.38
2002-03	X Plan	180.42	5264.18	319.12	341.15	660.27	2.24
2003-04		571.72	5835.90	333.22	314.24	647.46	1.03
2004-05		335.70	6171.61	341.47	291.34	632.81	3.39
2005-06		1564.70	7736.31	462.34	265.81	728.15	8.27
2006-07		2331.47	10067.78	399.91	217.47	617.38	6.28
	Sub Total	4984.01	-	1856.06	1430.01	3286.07	21.21
2007-08	XI Plan	6026.70	16094.47	465.10	0.00	465.10	12.93
2008-09		5722.45	21816.92	0.00	553.87	553.87	10.20
2009-10		3420.85	25237.78	551.29	54.28	605.57	18.79
2010-11		12865.05	38102.83	818.77	19.95	838.72	19.10
2011-12		13089.07	51191.90	1067.74	24.89	1092.63	18.88
	Sub Total	41124.12	-	2902.90	652.99	3555.89	79.90
2012-13	XII Plan	1654.34	52846.24	999.64	15.06	1014.70	6.46
2013-14		5132.83	57979.07	975.62	6.40	982.02	14.30
	Sub Total	6787.17	-	1975.26	21.46	1996.72	20.76
G. Total		56333.53	-	7400.02	3841.00	11241.02	146.74

Source: Finance Accounts published by Government of Manipur

0.00 means no expenditure incurred

Table B18 : Capital Expenditure, Working Expenses and Gross receipts for Minor Irrigation Projects over 1992-2014

State: Meghalaya

(Rs. In lakhs)

Year	Annual Plan / 5-Year Plan	Capital Expenditure		Working Expenses			Gross Receipts
		During the year	Up to the end of the year	Direction and administration	Expenses other than Direction and administration	Total	
1	2	3	4	5	6	7	8
1992-93	VIII Plan	348.68	1304.30	209.44	430.61	640.05	1.21
1993-94		348.89	1653.19	243.55	159.51	403.06	2.65
1994-95		230.51	1883.70	254.89	112.58	367.47	3.23
1995-96		388.58	2272.26	317.29	136.48	453.77	2.49
1996-97		364.35	2636.62	372.00	166.65	538.65	4.22
	Sub Total	1681.01	-	1397.17	1005.83	2403.00	13.80
1997-98	IX Plan	355.39	2992.02	480.22	260.67	740.89	2.94
1998-99		397.75	3389.76	515.42	241.90	757.32	5.55
1999-00		398.09	3787.85	565.51	149.55	715.06	4.66
2000-01		410.37	4198.22	619.66	278.57	898.23	3.34
2001-02		670.98	4869.21	657.97	186.09	844.06	7.25
	Sub Total	2232.58	-	2838.78	1116.78	3955.56	23.74
2002-03	X Plan	449.50	5318.71	654.50	184.54	839.04	6.93
2003-04		325.94	5644.65	696.88	202.80	899.68	5.92
2004-05		402.68	6047.33	740.22	290.01	1030.23	3.62
2005-06		300.96	6348.29	814.43	384.45	1198.88	2.85
2006-07		312.37	6660.66	887.60	434.15	1321.75	9.12
	Sub Total	1791.45	-	3793.63	1495.95	5289.58	28.44
2007-08	XI Plan	250.18	6910.84	995.56	875.14	1870.70	6.60
2008-09		2640.80	9551.64	1111.29	1323.62	2434.91	39.07
2009-10		3195.13	12746.78	1671.13	980.46	2651.59	17.19
2010-11		8057.96	20804.74	2034.41	1448.17	3482.58	13.22
2011-12		7610.78	28415.52	2195.68	4718.09	6913.77	23.89
	Sub Total	21754.85	-	8008.07	9345.48	17353.55	99.97
2012-13	XII Plan	8159.94	36575.46	2135.88	5112.28	7248.16	26.66
2013-14		217.70	36793.16	2344.04	1178.15	3522.19	21.32
	Sub Total	8377.64	-	4479.92	6290.43	10770.35	47.98
G. Total		35837.53	-	20517.57	19254.47	39772.04	213.93

Source: Finance Accounts published by Government of Meghalaya

Table B19 : Capital Expenditure, Working Expenses and Gross receipts for Minor Irrigation Projects over 1992-2014

State: Mizoram

(Rs. In lakhs)

Year	Annual Plan / 5-Year Plan	Capital Expenditure		Working Expenses			Gross Receipts
		During the year	Up to the end of the year	Direction and administration	Expenses other than Direction and administration	Total	
1	2	3	4	5	6	7	8
1992-93	VIII Plan	0.00	0.00	113.83	177.15	290.98	7.79
1993-94		236.76	236.76	64.01	0.00	64.01	1.49
1994-95		3.99	240.75	102.63	165.20	267.83	5.84
1995-96		0.00	240.75	106.70	148.27	254.97	2.18
1996-97		326.20	566.94	0.00	227.98	227.98	0.27
	Sub Total	566.95	-	387.17	718.60	1105.77	17.57
1997-98	IX Plan	97.86	664.81	0.00	143.36	143.36	4.18
1998-99		345.97	1010.78	0.00	186.59	186.59	0.54
1999-00		661.87	1672.65	0.00	379.48	379.48	1.64
2000-01		253.69	1926.34	0.00	284.02	284.02	6.31
2001-02		399.99	2326.33	192.51	81.89	274.40	4.06
	Sub Total	1759.38	-	192.51	1075.34	1267.85	16.73
2002-03	X Plan	370.00	2696.32	210.54	117.45	327.99	1.36
2003-04		1152.32	3848.64	254.56	109.50	364.06	5.48
2004-05		1210.68	5059.32	239.76	51.00	290.76	2.97
2005-06		1201.00	6260.32	229.16	516.98	746.14	2.60
2006-07		3005.90	9266.22	223.64	3.90	227.54	0.09
	Sub Total	6939.90	-	1157.66	798.83	1956.49	12.50
2007-08	XI Plan	2805.91	12072.13	322.46	290.38	612.84	0.00
2008-09		6401.55	18473.68	323.29	75.46	398.75	0.00
2009-10		4453.34	22927.02	454.68	55.76	510.44	0.78
2010-11		5776.91	28703.93	692.70	30.00	722.70	0.23
2011-12		4828.41	33532.34	750.64	136.99	887.63	9.73
	Sub Total	24266.12	-	2543.77	588.59	3132.36	10.74
2012-13	XII Plan	0.00	33532.34	623.34	306.11	929.45	4.14
2013-14		0.00	33532.34	988.49	26.19	1014.68	1.79
	Sub Total	0.00	-	1611.83	332.30	1944.13	5.93
G. Total		33532.35	-	5892.94	3513.66	9406.60	63.47

Source: Finance Accounts published by Government of Mizoram

0.00 means no expenditure incurred

Table B20 : Capital Expenditure, Working Expenses and Gross receipts for Minor Irrigation Projects over 1992-2014

State : Nagaland

(Rs. In lakhs)

Year	Annual Plan / 5-Year Plan	Capital Expenditure		Working Expenses			Gross Receipts
		During the year	Up to the end of the year	Direction and administration	Expenses other than Direction and administration	Total	
1	2	3	4	5	6	7	8
1992-93	VIII Plan	0.00	187.35	77.50	434.02	511.52	3.06
1993-94		0.00	187.35	93.44	508.87	602.31	0.14
1994-95		0.00	187.35	152.04	362.16	514.20	1.40
1995-96		0.00	187.35	123.70	537.41	661.11	1.39
1996-97		0.00	187.35	179.60	637.59	817.19	1.02
	Sub Total	0.00	-	626.28	2480.05	3106.33	7.01
1997-98	IX Plan	0.00	187.35	151.27	862.63	1013.90	1.91
1998-99		0.00	187.35	186.43	398.79	585.22	0.08
1999-00		0.00	187.35	0.00	48.36	48.36	0.00
2000-01		0.00	187.35	207.51	1027.31	1234.82	0.35
2001-02		0.00	187.35	254.16	1092.46	1346.62	0.87
	Sub Total	0.00	-	799.37	3429.55	4228.92	3.21
2002-03	X Plan	519.98	707.33	252.64	1093.23	1345.87	0.50
2003-04		1.00	708.33	315.06	1817.49	2132.55	1.46
2004-05		107.52	815.85	312.48	1908.05	2220.53	3.41
2005-06		81.95	897.80	354.78	2152.43	2507.21	0.68
2006-07		96.25	994.05	447.84	2881.64	3329.48	0.39
	Sub Total	806.70	-	1682.80	9852.84	11535.64	6.44
2007-08	XI Plan	288.05	1282.10	514.10	5780.50	6294.60	0.65
2008-09		898.23	2180.33	485.48	6332.68	6818.16	2.12
2009-10		174.75	2355.08	538.18	6485.92	7024.10	1.04
2010-11		161.41	2516.49	824.35	10428.17	11252.52	0.08
2011-12		46.55	2563.04	913.79	12280.47	13194.26	353.78
	Sub Total	1568.99	-	3275.90	41307.74	44583.64	357.67
2012-13	XII Plan	132.54	2695.58	973.20	11808.03	12781.23	1.69
2013-14		40.00	2735.58	1241.50	7216.23	8457.73	0.00
	Sub Total	172.54	-	2214.70	19024.26	21238.96	1.69
G. Total		2548.23	-	8599.05	76094.44	84693.49	376.02

Source: Finance Accounts published by Government of Nagaland

0.00 means no expenditure incurred

Table B21 : Capital Expenditure, Working Expenses and Gross receipts for Minor Irrigation Projects over 1992-2014

State: Odisha

(Rs. In lakhs)

Year	Annual Plan / 5-Year Plan	Capital Expenditure		Working Expenses			Gross Receipts
		During the year	Up to the end of the year	Direction and administration	Expenses other than Direction and administration	Total	
1	2	3	4	5	6	7	8
1992-93	VIII Plan	2541.05	33769.83	435.57	4034.34	4469.91	74.02
1993-94		2078.70	35848.53	491.63	4653.78	5145.41	86.48
1994-95		2532.23	38380.76	544.05	4098.30	4642.35	76.83
1995-96		2915.69	41296.45	639.74	5539.14	6178.88	191.83
1996-97		2981.16	44277.61	953.10	9368.08	10321.18	200.79
	Sub Total	13048.83	-	3064.09	27693.64	30757.73	629.95
1997-98	IX Plan	3637.68	47915.29	969.32	5459.71	6429.03	189.38
1998-99		3299.45	51214.74	1558.09	6361.41	7919.50	243.62
1999-00		5702.36	56917.10	1344.35	5716.12	7060.47	259.48
2000-01		4621.49	61538.59	1633.52	5968.14	7601.66	127.30
2001-02		4662.56	66201.15	1340.52	6570.40	7910.92	170.33
	Sub Total	21923.54	-	6845.80	30075.78	36921.58	990.11
2002-03	X Plan	3278.19	69479.34	1388.46	6884.20	8272.66	198.40
2003-04		3531.30	73010.64	1529.15	6004.39	7533.54	377.54
2004-05		3853.19	76863.83	1173.92	7878.09	9052.01	380.88
2005-06		6679.37	83543.20	1087.14	7074.62	8161.76	481.48
2006-07		6339.62	89882.82	1102.27	7358.79	8461.06	445.96
	Sub Total	23681.67	-	6280.94	35200.09	41481.03	1884.26
2007-08	XI Plan	8350.83	98233.65	1324.64	15993.98	17318.62	496.17
2008-09		9672.19	107905.84	1685.06	15791.55	17476.61	531.98
2009-10		11732.34	119638.18	1839.11	20565.45	22404.56	439.76
2010-11		16578.18	136216.36	2411.51	24793.15	27204.66	911.27
2011-12		38052.17	174268.53	3101.91	20704.97	23806.88	986.00
	Sub Total	84385.71	-	10362.23	97849.10	108211.33	3365.18
2012-13	XII Plan	35927.15	210195.67	3333.83	32103.26	35437.09	888.83
2013-14		37744.93	247940.60	3896.28	57748.28	61644.56	1511.69
	Sub Total	73672.08	-	7230.11	89851.54	97081.65	2400.52
G. Total		216711.83	-	33783.17	280670.15	314453.32	9270.02

Source: Finance Accounts published by Government of Odisha

Table B22 : Capital Expenditure, Working Expenses and Gross receipts for Minor Irrigation Projects over 1992-2014

State: Punjab

(Rs. In lakhs)

Year	Annual Plan / 5-Year Plan	Capital Expenditure		Working Expenses			Gross Receipts
		During the year	Up to the end of the year	Direction and administration	Expenses other than Direction and administration	Total	
1	2	3	4	5	6	7	8
1992-93	VIII Plan	793.98	7329.25	0.00	2033.33	2033.33	13.84
1993-94		894.75	8224.00	0.00	2484.43	2484.43	15.78
1994-95		1093.87	9317.88	0.00	2639.34	2639.34	25.42
1995-96		986.97	10304.85	0.00	2260.93	2260.93	28.46
1996-97		1001.05	11305.90	0.00	2442.92	2442.92	22.82
	Sub Total	4770.62	-	0.00	11860.95	11860.95	106.32
1997-98	IX Plan	1139.03	12444.93	165.60	2011.94	2177.54	1074.31
1998-99		1653.05	14097.97	216.63	2608.01	2824.64	10.99
1999-00		1473.46	15571.44	239.86	3601.29	3841.15	11.93
2000-01		1348.14	16919.58	353.87	4649.19	5003.06	41.18
2001-02		1233.01	18152.59	0.00	5626.50	5626.50	11.69
	Sub Total	6846.69	-	975.96	18496.93	19472.89	1150.10
2002-03	X Plan	835.49	18988.07	0.00	4613.60	4613.60	13.34
2003-04		945.97	19934.04	0.00	4414.09	4414.09	13.58
2004-05		1503.65	21437.69	0.00	9526.73	9526.73	17.67
2005-06		2507.69	23945.38	0.00	8217.94	8217.94	18.09
2006-07		2685.45	26630.83	0.00	4366.33	4366.33	12.72
	Sub Total	8478.25	-	0.00	31138.69	31138.69	75.40
2007-08	XI Plan	3588.95	30219.78	0.00	4812.90	4812.90	249.36
2008-09		3695.85	33915.63	0.00	5849.44	5849.44	18.66
2009-10		1620.44	35536.07	0.00	8677.53	8677.53	58.48
2010-11		3732.93	39269.00	0.00	9654.91	9654.91	28.44
2011-12		1646.45	40915.45	0.00	13124.98	13124.98	46.02
	Sub Total	14284.62	-	0.00	42119.76	42119.76	400.96
2012-13	XII Plan	2167.96	43083.41	0.00	13699.45	13699.45	63.06
2013-14		2250.00	45333.41	0.00	15077.11	15077.11	45.40
	Sub Total	4417.96	-	0.00	28776.56	28776.56	108.46
G. Total		38798.14	-	975.96	132392.89	133368.85	1841.24

Source: Finance Accounts published by Government of Punjab

0.00 means no expenditure incurred

Table B23 : Capital Expenditure, Working Expenses and Gross receipts for Minor Irrigation Projects over 1992-2014

State: Rajasthan

(Rs. In lakhs)

Year	Annual Plan / 5-Year Plan	Capital Expenditure		Working Expenses			Gross Receipts
		During the year	Up to the end of the year	Direction and administration	Expenses other than Direction and administration	Total	
1	2	3	4	5	6	7	8
1992-93	VIII Plan	3255.82	29532.73	0.00	4231.98	4231.98	914.09
1993-94		3352.55	32885.28	2.10	5188.49	5190.59	1143.51
1994-95		2779.91	35665.18	3.72	5237.61	5241.33	1711.82
1995-96		4502.74	40167.93	6.39	5094.72	5101.11	2321.00
1996-97		3896.93	44064.85	10.39	5506.92	5517.31	2131.78
	Sub Total	17787.95	-	22.60	25259.72	25282.32	8222.20
1997-98	IX Plan	3016.79	47081.65	10.02	5562.52	5572.54	1609.26
1998-99		4322.00	51403.65	12.99	6744.78	6757.77	1847.47
1999-00		3596.67	55000.32	0.00	6562.53	6562.53	918.79
2000-01		3503.72	58504.04	0.00	7858.13	7858.13	2157.50
2001-02		8599.44	67103.48	0.00	6815.79	6815.79	1915.64
	Sub Total	23038.62	-	23.01	33543.75	33566.76	8448.66
2002-03	X Plan	5699.10	72802.57	0.00	5987.18	5987.18	2672.83
2003-04		5445.45	78248.03	0.00	5895.18	5895.18	1823.15
2004-05		6336.59	84584.62	0.00	6688.71	6688.71	2606.73
2005-06		20050.53	104635.15	0.00	6245.63	6245.63	1842.11
2006-07		16214.87	120850.02	0.00	6818.12	6818.12	1537.27
	Sub Total	53746.54	-	0.00	31634.82	31634.82	10482.09
2007-08	XI Plan	22901.56	143751.58	0.00	7585.39	7585.39	1360.65
2008-09		17337.08	161088.66	0.00	10477.04	10477.04	1735.91
2009-10		13412.12	174500.78	0.00	12223.95	11947.45	2261.55
2010-11		12130.98	186631.76	0.00	16320.94	12349.03	1786.72
2011-12		14550.09	201181.85	0.00	16320.94	16320.94	1804.08
	Sub Total	80331.83	-	0.00	62928.26	58679.85	8948.91
2012-13	XII Plan	25603.11	226784.96	0.00	17638.36	17638.36	1540.45
2013-14		34977.72	261762.68	0.00	16161.57	16161.57	1186.54
	Sub Total	60580.83	-	0.00	33799.93	33799.93	2726.99
G. Total		235485.77	-	45.61	187166.48	182963.68	38828.85

Source: Finance Accounts published by Govt. of Rajasthan.

0.00 means no expenditure incurred

Table B24 : Capital Expenditure, Working Expenses and Gross receipts for Minor Irrigation Projects over 1992-2014

State: Sikkim

(Rs. In lakhs)

Year	Annual Plan / 5-Year Plan	Capital Expenditure		Working Expenses			Gross Receipts
		During the year	Up to the end of the year	Direction and administration	expenses other than Direction and administration	Total	
1	2	3	4	5	6	7	8
1992-93	VIII Plan	0.00	0.00	49.73	190.84	240.57	1.72
1993-94		0.00	0.00	52.65	159.81	212.46	0.12
1994-95		0.00	0.00	57.71	209.87	267.58	0.19
1995-96		0.00	0.00	65.20	613.34	678.54	0.31
1996-97		4.96	4.96	76.98	233.67	310.65	0.79
	<b>Sub Total</b>	<b>4.96</b>	<b>-</b>	<b>302.27</b>	<b>1407.53</b>	<b>1709.80</b>	<b>3.13</b>
1997-98	IX Plan	2.48	7.44	80.28	147.76	228.04	1.29
1998-99		2.05	9.49	157.30	68.04	225.34	0.00
1999-00		1.99	11.48	161.05	100.13	261.18	1.91
2000-01		307.08	318.56	178.60	319.48	498.08	22.60
2001-02		515.88	834.44	205.02	463.45	668.47	8.24
	<b>Sub Total</b>	<b>829.48</b>	<b>-</b>	<b>782.25</b>	<b>1098.86</b>	<b>1881.11</b>	<b>34.04</b>
2002-03	X Plan	290.84	1125.29	243.34	231.61	474.95	3.76
2003-04		2.93	1128.21	275.88	181.08	456.96	6.11
2004-05		0.00	1128.21	292.89	166.81	459.70	19.25
2005-06		3.70	1131.91	349.66	218.07	567.73	30.51
2006-07		3.01	1134.91	354.29	417.54	771.83	19.14
	<b>Sub Total</b>	<b>300.48</b>	<b>-</b>	<b>1516.06</b>	<b>1215.11</b>	<b>2731.17</b>	<b>78.77</b>
2007-08	XI Plan	1.01	1135.92	450.80	282.22	733.02	15.90
2008-09		19.96	1155.88	502.88	407.20	910.08	137.75
2009-10		11.28	1167.16	575.72	2730.72	3306.44	35.64
2010-11		0.00	1167.16	733.63	3395.15	4128.78	29.30
2011-12		0.00	1167.16	825.84	2620.41	3446.25	28.42
	<b>Sub Total</b>	<b>32.25</b>	<b>-</b>	<b>3088.87</b>	<b>9435.70</b>	<b>12524.57</b>	<b>247.01</b>
2012-13	XII Plan	0.00	1167.16	975.15	3931.70	4906.85	20.27
2013-14		0.00	1167.16	1040.24	2728.14	3768.38	21.94
	<b>Sub Total</b>	<b>0.00</b>	<b>-</b>	<b>2015.39</b>	<b>6659.84</b>	<b>8675.23</b>	<b>42.21</b>
<b>G. Total</b>		<b>1167.17</b>	<b>-</b>	<b>7704.84</b>	<b>19817.04</b>	<b>27521.88</b>	<b>405.16</b>

Source: Finance Accounts published by Govt. of Sikkim.

0.00 means no expenditure incurred

Table B25 : Capital Expenditure, Working Expenses and Gross receipts for Minor Irrigation Projects over 1992-2014

State: Tamil Nadu

(Rs. In lakhs)

Year	Annual Plan / 5-Year Plan	Capital Expenditure		Working Expenses			Gross Receipts
		During the year	Up to the end of the year	Direction and administration	expenses other than Direction and administration	Total	
1	2	3	4	5	6	7	8
1992-93	VIII Plan	314.35	2749.93	0.00	3978.64	3978.64	231.61
1993-94		542.90	3292.83	0.00	3861.13	3861.13	218.97
1994-95		621.91	3798.74	0.00	5192.42	5192.42	258.09
1995-96		1699.28	5498.03	0.00	4925.81	4925.81	322.69
1996-97		1041.25	6539.27	78.82	4108.23	4187.05	270.32
	Sub Total	4219.69	-	78.82	22066.23	22145.05	1301.68
1997-98	IX Plan	1253.56	7792.83	278.55	4815.93	5094.48	235.59
1998-99		2161.91	9954.74	227.41	6525.89	6753.30	245.70
1999-00		2139.28	12101.39	267.81	5404.49	5672.30	284.12
2000-01		1490.77	13592.16	298.01	4745.27	5043.28	286.99
2001-02		1094.12	14686.60	301.65	2606.52	2908.17	296.66
	Sub Total	8139.64	-	1373.43	24098.10	25471.53	1349.06
2002-03	X Plan	4154.06	18997.79	254.91	3172.02	3426.93	316.78
2003-04		4636.39	23634.18	306.12	3496.66	3802.78	696.75
2004-05		9296.87	32931.05	232.23	5518.30	5750.53	346.37
2005-06		6368.84	39299.89	108.08	4449.34	4557.42	215.65
2006-07		11596.27	50896.16	112.00	4680.08	4792.08	157.00
	Sub Total	36052.43	-	1013.34	21316.40	22329.74	1732.55
2007-08	XI Plan	8306.51	59202.67	132.06	4446.68	4578.74	167.13
2008-09		9791.27	68993.94	171.96	5436.67	5608.63	732.48
2009-10		3588.02	72778.61	199.62	5570.14	5769.76	162.54
2010-11		8744.35	81522.96	238.95	0.00	7893.30	197.04
2011-12		15811.30	97334.26	257.83	8496.02	8753.85	151.06
	Sub Total	46241.45	-	1000.42	23949.51	32604.28	1410.25
2012-13	XII Plan	20819.17	118153.97	237.47	8042.94	8280.41	159.00
2013-14		9879.98	128033.95	2592.78	6379.84	8972.62	230.65
	Sub Total	30699.15	-	2830.25	14422.78	17253.03	389.65
G. Total		125352.36	-	6296.26	105853.02	119803.63	6183.19

Source: Finance Accounts published by Government of Tamil Nadu

0.00 means no expenditure incurred

Table B26 : Capital Expenditure, Working Expenses and Gross receipts for Minor Irrigation Projects over 1992-2014

State: Tripura

(Rs. In lakhs)

Year	Annual Plan / 5-Year Plan	Capital Expenditure		Working Expenses			Gross Receipts
		During the year	Up to the end of the year	Direction and administration	expenses other than Direction and administration	Total	
1	2	3	4	5	6	7	8
1992-93	VIII Plan	0.00	2520.84	268.86	611.43	880.29	0.63
1993-94		0.00	2520.84	343.37	398.96	742.33	0.42
1994-95		0.00	2520.84	1005.93	346.31	1352.24	0.41
1995-96		0.00	2520.84	478.37	469.04	947.41	0.89
1996-97		0.00	2520.84	538.98	422.82	961.80	2.45
	<b>Sub Total</b>	<b>0.00</b>	<b>-</b>	<b>2635.51</b>	<b>2248.56</b>	<b>4884.07</b>	<b>4.80</b>
1997-98	IX Plan	0.00	2520.84	673.01	954.43	1627.44	1.49
1998-99		0.00	2520.84	314.57	1380.42	1694.99	4.18
1999-00		1423.73	3944.57	866.70	-187.31	679.39	5.48
2000-01		1672.86	5617.43	988.88	281.38	1270.26	3.08
2001-02		2391.97	8009.40	985.08	552.57	1537.65	3.85
	<b>Sub Total</b>	<b>5488.56</b>	<b>-</b>	<b>3828.24</b>	<b>2981.49</b>	<b>6809.73</b>	<b>18.08</b>
2002-03	X Plan	2932.65	10942.05	1065.16	606.41	1671.57	9.53
2003-04		1975.64	12917.69	1198.00	446.06	1644.06	16.18
2004-05		1328.40	14246.09	1232.87	-647.94	584.93	12.33
2005-06		2196.51	16442.59	1246.41	528.98	1775.39	29.76
2006-07		4198.42	20641.01	1231.26	5.67	1236.93	25.22
	<b>Sub Total</b>	<b>12631.62</b>	<b>-</b>	<b>5973.70</b>	<b>939.18</b>	<b>6912.88</b>	<b>93.02</b>
2007-08	XI Plan	2321.47	22962.49	1461.02	-437.63	1023.39	9.55
2008-09		2357.03	25319.52	1657.17	1077.77	2734.94	71.40
2009-10		2094.06	27413.58	2422.25	-1004.08	1418.17	6.14
2010-11		2817.29	30230.87	2636.97	1290.02	3926.99	7.59
2011-12		2178.20	32409.07	2936.73	173.49	3110.22	8.13
	<b>Sub Total</b>	<b>11768.05</b>	<b>-</b>	<b>11114.14</b>	<b>1099.57</b>	<b>12213.71</b>	<b>93.26</b>
2012-13	XII Plan	3948.78	36357.85	2967.55	711.71	3679.26	16.17
2013-14		2877.29	39235.14	3211.59	282.70	3494.29	7.47
	<b>Sub Total</b>	<b>6826.07</b>	<b>-</b>	<b>6179.14</b>	<b>994.41</b>	<b>7173.55</b>	<b>23.64</b>
<b>G. Total</b>		<b>36714.30</b>	<b>-</b>	<b>29730.73</b>	<b>8263.21</b>	<b>37993.94</b>	<b>232.80</b>

Source: Finance Accounts published by Govt. of Tripura.

0.00 means no expenditure incurred

Table B27 : Capital Expenditure, Working Expenses and Gross receipts for Minor Irrigation Projects over 1992-2014

State: Uttar Pradesh

(Rs. In lakhs)

Year	Annual Plan / 5-Year Plan	Capital Expenditure		Working Expenses			Gross Receipts
		During the year	Up to the end of the year	Direction and administration	expenses other than Direction and administration	Total	
1	2	3	4	5	6	7	8
1992-93	VIII Plan	6804.62	120992.85	0.00	0.00	0.00	0.00
1993-94		2399.08	123391.93	0.00	39226.82	39226.82	2191.03
1994-95		7547.40	130939.33	0.00	52101.56	52101.56	3124.66
1995-96		-6122.49	124816.84	0.00	60971.73	60971.73	4058.29
1996-97		5548.50	130365.33	0.00	72331.39	72331.39	3675.42
	<b>Sub Total</b>	<b>16177.11</b>	<b>-</b>	<b>0.00</b>	<b>224631.50</b>	<b>224631.50</b>	<b>13049.40</b>
1997-98	IX Plan	-60.60	130304.73	0.00	56790.93	56790.93	3409.58
1998-99		910.11	131214.84	0.00	62172.23	62172.23	3508.53
1999-00		419.74	131634.58	0.00	12916.10	12916.10	3661.48
2000-01		222.78	222.78	0.00	13086.65	13086.65	1895.94
2001-02		1029.42	1252.20	0.00	27619.90	27619.90	1773.12
	<b>Sub Total</b>	<b>2521.45</b>	<b>-</b>	<b>0.00</b>	<b>172585.81</b>	<b>172585.81</b>	<b>14248.65</b>
2002-03	X Plan	1863.69	3115.89	0.00	28118.18	28118.18	1211.20
2003-04		2965.67	6081.56	0.00	24505.21	24505.21	1852.70
2004-05		5913.21	11994.77	0.00	28645.20	28645.20	1252.58
2005-06		10597.75	22592.52	0.00	35007.88	35007.88	2121.04
2006-07		23522.00	46114.52	0.00	55008.35	55008.35	3301.81
	<b>Sub Total</b>	<b>44862.32</b>	<b>-</b>	<b>0.00</b>	<b>171284.82</b>	<b>171284.82</b>	<b>9739.33</b>
2007-08	XI Plan	19621.96	65736.48	0.00	81775.54	81775.54	3141.08
2008-09		24139.53	89876.01	0.00	100338.24	100338.24	3165.17
2009-10		33659.33	123535.34	0.00	83600.64	83600.64	2525.84
2010-11		44795.67	168331.01	0.00	92452.08	92452.08	3599.57
2011-12		42844.71	211175.72	0.00	104532.78	104532.78	4794.38
	<b>Sub Total</b>	<b>165061.20</b>	<b>-</b>	<b>0.00</b>	<b>462699.28</b>	<b>462699.28</b>	<b>17226.04</b>
2012-13	XII Plan	46227.77	257403.49	0.00	108877.54	108877.54	6653.07
2013-14		52370.00	309773.49	0.00	113404.13	113404.13	6995.63
	<b>Sub Total</b>	<b>98597.77</b>	<b>-</b>	<b>0.00</b>	<b>222281.67</b>	<b>222281.67</b>	<b>13648.70</b>
<b>G. Total</b>		<b>327219.85</b>	<b>-</b>	<b>0.00</b>	<b>1253483.08</b>	<b>1253483.08</b>	<b>67912.12</b>

Source: Finance Accounts published by Government of Uttar Pradesh

0.00 means no expenditure incurred

Table B28 : Capital Expenditure, Working Expenses and Gross receipts for Minor Irrigation Projects over 2000-2014

State: Uttarakhand

(Rs. In lakhs)

Year	Annual Plan / 5-Year Plan	Capital Expenditure		Working Expenses			Gross Receipts
		During the year	Up to the end of the year	Direction and administration	expenses other than Direction and administration	Total	
1	2	3	4	5	6	7	8
2000-01	IX Plan	0.26	0.26	0.00	240.84	240.84	9.09
2001-02		-17.14	-16.88	0.00	3710.80	3710.80	12.17
	Sub Total	-16.88	-	0.00	3951.64	3951.64	21.26
2002-03	X Plan	0.00	-16.88	0.00	5254.83	5254.83	21.59
2003-04		4098.06	4081.18	0.00	3528.13	3528.13	64.91
2004-05		5722.06	9803.24	0.00	4485.80	4485.80	101.49
2005-06		11899.60	21702.84	0.00	5405.40	5405.40	92.38
2006-07		14003.60	35706.44	0.00	3978.81	3978.81	119.84
	Sub Total	35723.32	-	0.00	22652.97	22652.97	400.21
2007-08	XI Plan	21090.10	56796.54	0.00	4637.80	4637.80	145.73
2008-09		26851.54	83648.08	0.00	4947.64	4947.64	146.45
2009-10		5659.28	89307.36	0.00	6022.89	6022.89	176.66
2010-11		13448.66	102756.02	0.00	6940.47	6940.47	220.06
2011-12		20167.13	122923.15	0.00	5344.17	5344.17	289.79
	Sub Total	87216.71	-	0.00	27892.97	27892.97	978.69
2012-13	XII Plan	8879.09	131802.24	0.00	6874.71	6874.71	291.24
2013-14		7296.94	139099.18	0.00	7558.57	7558.57	212.38
	Sub Total	16176.03	-	0.00	14433.28	14433.28	503.62
G. Total		139099.18	-	0.00	68930.86	68930.86	1903.78

Source: Finance Accounts published by Govt. of Uttarakhand.

0.00 means no expenditure incurred

Table B29 : Capital Expenditure, Working Expenses and Gross receipts for Minor Irrigation Projects over 1992-2013

State: West Bengal

(Rs. In lakhs)

Year	Annual Plan / 5-Year Plan	Capital Expenditure		Working Expenses			Gross Receipts
		During the year	Up to the end of the year	Direction and administration	expenses other than Direction and administration	Total	
1	2	3	4	5	6	7	8
1992-93	VIII Plan	2139.00	21540.79	1030.81	7111.65	8142.46	478.09
1993-94		5040.36	26581.15	1283.50	8934.66	10218.16	467.02
1994-95		2000.88	28582.03	1364.78	8578.14	9942.92	528.75
1995-96		1472.52	30054.55	1460.88	8066.32	9527.20	505.56
1996-97		4389.37	34443.92	1776.32	11240.02	13016.34	577.51
	<b>Sub Total</b>	<b>15042.13</b>	<b>-</b>	<b>6916.29</b>	<b>43930.79</b>	<b>50847.08</b>	<b>2556.93</b>
1997-98	IX Plan	876.62	35320.54	2189.87	13782.41	15972.28	536.60
1998-99		3049.27	38369.81	3531.92	17073.51	20605.43	651.22
1999-00		4304.35	42674.16	3286.18	22563.43	25849.61	665.55
2000-01		1594.28	44268.44	3571.60	29769.81	33341.41	623.46
2001-02		830.52	45098.96	3551.52	25245.10	28796.62	737.39
	<b>Sub Total</b>	<b>10655.04</b>	<b>-</b>	<b>16131.09</b>	<b>108434.26</b>	<b>124565.35</b>	<b>3214.22</b>
2002-03	X Plan	1024.11	46123.07	3620.98	19617.06	23238.04	691.81
2003-04		3213.41	49336.48	3540.09	20561.21	24101.30	1628.17
2004-05		3207.29	52543.77	3500.83	20410.74	23911.57	2115.40
2005-06		3534.87	56078.65	3563.36	22750.91	26314.27	1925.04
2006-07		2712.20	58790.85	3627.72	23678.12	27305.84	1890.49
	<b>Sub Total</b>	<b>13691.88</b>	<b>-</b>	<b>17852.98</b>	<b>107018.04</b>	<b>124871.02</b>	<b>8250.91</b>
2007-08	XI Plan	7205.52	65996.37	3846.38	24029.75	27876.13	1956.96
2008-09		12806.47	78802.84	4094.59	23933.62	28028.21	2033.38
2009-10		1183.13	89985.97	5885.58	31370.93	37256.51	2002.56
2010-11		7802.00	97787.97	5996.51	31372.86	37369.37	1831.72
2011-12		5419.93	103207.90	7117.27	30311.38	37428.65	1947.56
	<b>Sub Total</b>	<b>34417.05</b>	<b>-</b>	<b>26940.33</b>	<b>141018.54</b>	<b>167958.87</b>	<b>9772.18</b>
2012-13	XII Plan	7661.11	110868.97	7920.78	33023.12	40943.90	1885.11
2013-14		NA	NA	NA	NA	NA	NA
	<b>Sub Total</b>	<b>7661.11</b>	<b>-</b>	<b>7920.78</b>	<b>33023.12</b>	<b>40943.90</b>	<b>1885.11</b>
<b>G. Total</b>		<b>81467.21</b>	<b>-</b>	<b>75761.47</b>	<b>433424.75</b>	<b>509186.22</b>	<b>25679.35</b>

Finance Accounts data of west bengal for the year 2013-14 is not available.

**Source:** Finance Accounts published by Government of West Bengal

0.00 means no expenditure incurred

NA means not available

Table B30 : Capital Expenditure, Working Expenses and Gross receipts for Minor Irrigation Projects over 1992-2014

State: Goa

(Rs. In lakhs)

Year	Annual Plan / 5-Year Plan	Capital Expenditure		Working Expenses			Gross Receipts
		During the year	Up to the end of the year	Direction and administration	expenses other than Direction and administration	Total	
1	2	3	4	5	6	7	8
1992-93	VIII Plan	0.00	0.00	31.60	118.95	150.55	10.97
1993-94		0.00	0.00	40.15	137.20	177.35	15.51
1994-95		253.72	3125.31	55.64	161.53	217.17	19.80
1995-96		320.60	3445.90	60.68	211.51	272.19	15.54
1996-97		415.27	3861.18	86.97	312.76	399.73	13.48
	Sub Total	989.59	-	275.04	941.95	1216.99	75.30
1997-98	IX Plan	286.93	4148.11	93.53	302.64	396.17	19.16
1998-99		473.94	4642.05	116.58	457.16	573.74	15.56
1999-00		691.45	5313.50	115.93	547.30	663.23	15.08
2000-01		318.32	5631.82	188.93	773.41	962.34	35.45
2001-02		266.59	5898.40	161.62	531.59	693.21	19.60
	Sub Total	2037.23	-	676.59	2612.10	3288.69	104.85
2002-03	X Plan	951.28	6849.68	127.08	561.87	688.95	1130.80
2003-04		2279.52	9129.20	57.17	557.01	614.18	180.65
2004-05		2170.52	11299.72	73.45	653.77	727.22	258.43
2005-06		2331.92	13631.64	104.15	945.67	1049.82	148.24
2006-07		1890.64	15522.29	144.58	988.02	1132.60	77.63
	Sub Total	9623.88	-	506.43	3706.34	4212.77	1795.75
2007-08	XI Plan	2933.92	18456.15	119.10	1272.13	1391.23	58.49
2008-09		3671.54	22127.69	181.50	1444.17	1625.67	753.74
2009-10		3511.34	25639.03	414.89	2275.42	2690.31	668.52
2010-11		3515.65	29154.68	350.16	2815.68	3165.84	994.84
2011-12		2655.47	31810.15	469.23	2568.35	3037.58	1079.12
	Sub Total	16287.92	-	1534.88	10375.75	11910.63	3554.71
2012-13	XII Plan	5192.46	37002.61	429.42	3448.86	3878.28	1787.01
2013-14		5769.78	42772.39	464.99	2997.59	3462.58	1380.12
	Sub Total	10962.24	-	894.41	6446.45	7340.86	3167.13
G. Total		39900.86	-	3887.35	24082.59	27969.94	8697.74

Source: Finance Accounts published by Government of Goa

0.00 means no expenditure incurred

Table B31 : Capital Expenditure, Working Expenses and Gross receipts for Minor Irrigation Projects over 1992-2014

State : Pondicherry

(Rs. In lakhs)

Year	Annual Plan / 5-Year Plan	Capital Expenditure		Working Expenses			Gross Receipts
		During the year	Up to the end of the year	Direction and administration	expenses other than Direction and administration	Total	
1	2	3	4	5	6	7	8
1992-93	VIII Plan	0.00	0.00	0.00	315.18	315.18	16.57
1993-94		0.00	0.00	0.00	334.85	334.85	12.16
1994-95		0.00	0.00	0.00	389.27	389.27	13.53
1995-96		0.00	0.00	0.00	946.24	946.24	10.08
1996-97		0.00	0.00	0.00	484.68	484.68	12.05
	Sub Total	0.00	-	0.00	2470.22	2470.22	64.39
1997-98	IX Plan	0.00	0.00	0.00	590.19	590.19	10.45
1998-99		0.00	0.00	0.00	774.97	774.97	14.30
1999-00		24.00	24.00	0.00	910.17	910.17	28.73
2000-01		2.22	26.22	0.00	985.74	985.74	22.44
2001-02		300.22	326.44	0.00	1030.72	1030.72	12.87
	Sub Total	326.44	-	0.00	4291.79	4291.79	88.79
2002-03	X Plan	769.56	1096.00	0.00	1047.49	1047.49	17.05
2003-04		235.53	1331.53	0.00	1139.43	1139.43	21.82
2004-05		1151.00	2482.53	0.00	1700.47	1700.47	25.62
2005-06		521.44	3003.97	0.00	1571.90	1571.90	12.68
2006-07		397.52	3401.49	0.00	1654.05	1654.05	20.62
	Sub Total	3075.05	-	0.00	7113.34	7113.34	97.79
2007-08	XI Plan	615.00	4016.49	0.00	1340.43	1340.43	11.18
2008-09		545.16	4561.65	0.00	1448.73	1448.73	17.97
2009-10		557.24	5118.89	0.00	1759.51	1759.51	16.95
2010-11		378.08	5496.97	0.00	1996.45	1996.45	15.38
2011-12		378.08	5922.97	0.00	2065.50	2065.50	26.62
	Sub Total	2473.56	-	0.00	8610.62	8610.62	88.10
2012-13	XII Plan	1011.54	6934.51	1367.21	335.95	1703.16	5.03
2013-14		600.91	7535.42	1820.69	321.46	2142.15	10.27
	Sub Total	1612.45	-	3187.90	657.41	3845.31	15.30
G. Total		7487.50	-	3187.90	23143.38	26331.28	354.37

Source: Finance Accounts published by Government of The Union Territory of Puducherry

0.00 means no expenditure incurred

Table B32 : Capital Expenditure, Working Expenses and Gross receipts for Minor Irrigation Projects over 1992-2014

State: Union Government

(Rs. In lakhs)

Year	Annual Plan / 5-Year Plan	Capital Expenditure		Working Expenses			Gross Receipts
		During the year	Up to the end of the year	Direction and administration	expenses other than Direction and administration	Total	
1	2	3	4	5	6	7	8
1992-93	VIII Plan	131.46	1556.34	61.43	3896.83	3958.26	62.23
1993-94		99.67	1656.01	54.74	9594.89	9649.63	91.07
1994-95		343.69	709.01	34.45	5419.88	5454.33	76.72
1995-96		395.51	1104.52	43.14	5316.32	5359.46	51.18
1996-97		525.72	1630.24	41.03	6763.21	6804.24	79.49
	Sub Total	1496.05	-	234.79	30991.13	31225.92	360.69
1997-98	IX Plan	659.57	2289.81	68.67	7122.65	7191.32	2208.42
1998-99		223.79	2513.60	81.19	8354.73	8435.92	134.44
1999-00		141.53	2655.13	82.20	9316.60	9398.80	414.76
2000-01		87.08	2742.21	92.29	10363.08	10455.37	175.62
2001-02		224.11	2966.32	110.01	14782.10	14892.11	173.83
	Sub Total	1336.08	-	434.36	49939.16	50373.52	3107.07
2002-03	X Plan	274.05	3240.37	106.55	12260.60	12367.15	207.51
2003-04		288.87	3529.24	188.62	11355.43	11544.05	117.65
2004-05		301.89	3831.13	130.34	10682.73	10813.07	143.69
2005-06		382.72	4213.85	106.01	11223.29	11329.30	44.99
2006-07		480.75	4694.60	139.03	11310.74	11449.77	53.69
	Sub Total	1728.28	-	670.55	56832.79	57503.34	567.53
2007-08	XI Plan	449.50	5144.10	119.18	11081.34	11200.52	77.14
2008-09		535.79	5679.89	179.72	14459.09	14638.81	39.41
2009-10		559.16	6239.05	202.99	18390.90	18593.89	822.28
2010-11		671.05	6910.10	214.87	20030.85	20245.72	92.05
2011-12		697.86	7607.96	225.06	25124.12	25349.18	68.56
	Sub Total	2913.36	-	941.82	89086.30	90028.12	1099.44
2012-13	XII Plan	351.98	7959.94	218.38	25438.22	25656.60	114.56
2013-14		348.28	8308.22	271.66	22873.30	23144.96	48.96
	Sub Total	700.26	-	490.04	48311.52	48801.56	163.52
G. Total		8174.03	-	2771.56	275160.90	277932.46	5298.25

Source: Finance Accounts published by Union Government

Table C1 : Capital Expenditure, Working Expenses and Gross receipts for Command Area Development Programme over 1992-2014

All- India

(Rs. In lakhs)

Year	Annual Plan	Capital Expenditure		Working Expenses			Gross Receipts
		During the year	Up to the end of the year	Direction and administration	Expenses other than Direction and administration	Total	
1	2	3	4	5	6	7	8
1992-93	VIII Plan	8303.63	60604.48	59.61	21010.68	21070.29	0.00
1993-94		7110.52	68880.37	60.44	24664.73	24725.17	0.00
1994-95		8338.36	77218.73	73.09	26727.40	26800.49	0.00
1995-96		8970.28	86189.00	84.97	33641.61	33726.58	0.00
1996-97		13502.03	99691.03	81.71	29734.17	29815.88	0.00
	Sub Total	46224.82	-	359.82	135778.59	136138.41	0.00
1997-98	IX Plan	10968.67	110659.69	103.67	31666.90	31770.57	0.00
1998-99		11954.24	122613.92	138.74	33426.30	33565.04	0.00
1999-00		10930.36	133544.29	167.38	35471.46	35638.84	0.00
2000-01		15743.48	147615.93	119.67	39320.16	39439.83	0.00
2001-02		15225.72	162838.65	117.68	35416.25	35533.93	0.00
	Sub Total	64822.47	-	647.14	175301.07	175948.21	0.00
2002-03	X Plan	9701.33	172539.98	2259.60	44229.52	46489.12	0.00
2003-04		7746.93	180820.92	251.40	42758.57	43009.97	0.00
2004-05		13949.64	194770.54	284.96	36060.42	36345.38	0.00
2005-06		16559.13	211329.68	4931.70	37399.51	42331.21	0.00
2006-07		17294.87	228624.56	5790.82	40361.43	46152.25	0.00
	Sub Total	65251.90	-	13518.48	200809.45	214327.93	0.00
2007-08	XI Plan	23383.83	252008.39	3309.73	49396.81	52706.54	0.00
2008-09		25510.58	277518.97	3659.84	44477.87	48137.71	0.00
2009-10		31903.62	312465.59	7885.77	50297.52	58183.29	0.00
2010-11		55142.12	367607.73	9179.24	60593.79	69773.03	0.00
2011-12		33245.87	400853.60	10702.34	78658.18	89360.52	0.00
	Sub Total	169186.02	-	34736.92	283424.17	318161.09	0.00
2012-13	XII Plan	48334.39	449187.99	6952.33	79351.93	86843.14	0.00
2013-14		60709.25	498044.82	10483.97	78586.62	89070.59	0.00
	Sub Total	109043.64	-	17436.30	157938.55	175913.73	0.00
G. Total		454528.85	-	66698.66	953251.83	1020489.37	0.00

**Source:** Consolidated data from the publication 'Finance Accounts' published by states/UT's (excluding West Bengal for the year 2013-14 as the same is not available)

Table C2 : Capital Expenditure, Working Expenses and Gross receipts for Command Area Development Programme over 1992-2014

State : Andhra Pradesh

(Rs. In lakhs)

Year	Annual Plan	Capital Expenditure		Working Expenses			Gross Receipts
		During the year	Up to the end of the year	Direction and administration	Expenses other than Direction and administration	Total	
1	2	3	4	5	6	7	8
1992-93	VIII Plan	1627.10	8396.70	29.71	280.30	310.01	0.00
1993-94		2175.29	10571.99	32.28	414.18	446.46	0.00
1994-95		2385.87	12957.86	40.20	430.62	470.82	0.00
1995-96		658.85	13616.71	40.71	460.36	501.07	0.00
1996-97		714.07	14330.78	39.97	472.86	512.83	0.00
	Sub Total	7561.18	-	182.87	2058.32	2241.19	0.00
1997-98	IX Plan	466.03	14796.80	57.60	514.10	571.70	0.00
1998-99		264.74	15061.55	87.51	441.00	528.51	0.00
1999-00		589.80	15651.35	115.36	516.76	632.12	0.00
2000-01		890.12	16541.47	90.82	573.39	664.21	0.00
2001-02		1275.32	17816.79	89.08	310.44	399.52	0.00
	Sub Total	3486.01	-	440.37	2355.69	2796.06	0.00
2002-03	X Plan	1065.14	18881.93	86.52	403.25	489.77	0.00
2003-04		10.49	18892.42	89.45	472.55	562.00	0.00
2004-05		107.35	18999.77	82.82	530.34	613.16	0.00
2005-06		789.88	19789.65	100.43	650.83	751.26	0.00
2006-07		1336.42	21126.07	101.24	527.97	629.21	0.00
	Sub Total	3309.28	-	460.46	2584.94	3045.40	0.00
2007-08	XI Plan	1730.61	22856.68	120.70	453.44	574.14	0.00
2008-09		743.36	23600.04	143.13	393.87	537.00	0.00
2009-10		177.41	23777.45	203.26	408.44	611.70	0.00
2010-11		39.00	23816.45	278.72	809.68	1088.40	0.00
2011-12		13.17	23829.62	318.34	1507.09	1825.43	0.00
	Sub Total	2703.55	-	1064.15	3572.52	4636.67	0.00
2012-13	XII Plan	30.60	23860.22	337.68	1128.39	1466.07	0.00
2013-14		39.33	23899.55	736.60	2044.56	2781.16	0.00
	Sub Total	69.93	-	1074.28	3172.95	4247.23	0.00
G. Total		17129.95	-	3222.13	13744.42	16966.55	0.00

Source: Finance Accounts published by Government of Andhra Pradesh

0.00 means no expenditure incurred

Table C3 : Capital Expenditure, Working Expenses and Gross receipts for Command Area Development Programme over 1992-2014

State : Arunachal Pradesh

(Rs. In lakhs)

Year	Annual Plan	Capital Expenditure		Working Expenses			Gross Receipts
		During the year	Up to the end of the year	Direction and administration	Expenses other than Direction and administration	Total	
1	2	3	4	5	6	7	8
1992-93	VIII Plan	0.00	0.00	0.00	35.65	35.65	0.00
1993-94		0.00	0.00	0.00	40.01	40.01	0.00
1994-95		0.00	0.00	0.00	41.00	41.00	0.00
1995-96		0.00	0.00	0.00	46.71	46.71	0.00
1996-97		0.00	0.00	0.00	0.00	0.00	0.00
	Sub Total	0.00	-	0.00	163.37	163.37	0.00
1997-98	IX Plan	0.00	0.00	0.00	0.00	0.00	0.00
1998-99		0.00	0.00	0.00	0.00	0.00	0.00
1999-00		0.00	0.00	0.00	100.00	100.00	0.00
2000-01		0.00	0.00	0.00	93.75	93.75	0.00
2001-02		0.00	0.00	0.00	210.02	210.02	0.00
	Sub Total	0.00	-	0.00	403.77	403.77	0.00
2002-03	X Plan	0.00	0.00	0.00	200.05	200.05	0.00
2003-04		0.00	0.00	0.00	344.85	344.85	0.00
2004-05		0.00	0.00	0.00	200.00	200.00	0.00
2005-06		0.00	0.00	0.00	199.98	199.98	0.00
2006-07		0.00	0.00	0.00	451.53	451.53	0.00
	Sub Total	0.00	-	0.00	1396.41	1396.41	0.00
2007-08	XI Plan	0.00	0.00	0.00	667.87	667.87	0.00
2008-09		0.00	0.00	0.00	250.00	250.00	0.00
2009-10		0.00	0.00	0.00	280.43	280.43	0.00
2010-11		0.00	0.00	0.00	71.70	71.70	0.00
2011-12		0.00	0.00	0.00	249.53	249.53	0.00
	Sub Total	0.00	-	0.00	1519.53	1519.53	0.00
2012-13	XII Plan	0.00	0.00	0.00	57.41	57.41	0.00
2013-14		0.00	0.00	0.00	569.03	569.03	0.00
	Sub Total	0.00	-	0.00	626.44	626.44	0.00
G. Total		0.00	-	0.00	4109.52	4109.52	0.00

Source: Finance Accounts published by Government of Arunachal Pradesh

0.00 means no expenditure incurred

Table C4 : Capital Expenditure, Working Expenses and Gross receipts for Command Area Development Programme over 1992-2014

State : Assam

(Rs. In lakhs)

Year	Annual Plan	Capital Expenditure		Working Expenses			Gross Receipts
		During the year	Up to the end of the year	Direction and administration	Expenses other than Direction and administration	Total	
1	2	3	4	5	6	7	8
1992-93	VIII Plan	453.06	4848.13	0.00	0.00	0.00	0.00
1993-94		425.27	5273.40	0.00	0.00	0.00	0.00
1994-95		428.95	5702.35	0.00	0.00	0.00	0.00
1995-96		389.09	6091.44	0.00	0.00	0.00	0.00
1996-97		381.24	6472.68	0.00	0.00	0.00	0.00
	Sub Total	2077.61	-	0.00	0.00	0.00	0.00
1997-98	IX Plan	367.87	6840.55	0.00	0.00	0.00	0.00
1998-99		328.89	7169.44	0.00	0.00	0.00	0.00
1999-00		332.15	7501.59	0.00	0.00	0.00	0.00
2000-01		279.91	7781.50	0.00	0.00	0.00	0.00
2001-02		235.31	8016.81	0.00	0.00	0.00	0.00
	Sub Total	1544.13	-	0.00	0.00	0.00	0.00
2002-03	X Plan	260.73	8277.54	0.00	0.00	0.00	0.00
2003-04		299.13	8576.67	0.00	0.00	0.00	0.00
2004-05		122.98	8699.65	0.00	90.88	90.88	0.00
2005-06		87.45	8787.10	0.00	151.91	151.91	0.00
2006-07		29.60	8816.70	0.00	175.30	175.30	0.00
	Sub Total	799.89	-	0.00	418.09	418.09	0.00
2007-08	XI Plan	85.92	8902.62	171.03	0.00	171.03	0.00
2008-09		359.77	9262.39	0.00	161.77	161.77	0.00
2009-10		795.80	10058.19	0.00	210.15	210.15	0.00
2010-11		176.37	10234.57	0.00	301.32	301.32	0.00
2011-12		349.50	10584.07	0.00	311.53	311.53	0.00
	Sub Total	1767.36	-	171.03	984.77	1155.80	0.00
2012-13	XII Plan	148.97	10733.04	0.00	357.31	357.31	0.00
2013-14		799.53	11532.57	0.00	462.81	462.81	0.00
	Sub Total	948.50	-	0.00	820.12	820.12	0.00
G. Total		7137.49	-	171.03	2222.98	2394.01	0.00

Source: Finance Accounts published by Government of Assam

0.00 means no expenditure incurred

Table C5 : Capital Expenditure, Working Expenses and Gross receipts for Command Area Development Programme over 1992-2014

State : Bihar

(Rs. In lakhs)

Year	Annual Plan	Capital Expenditure		Working Expenses			Gross Receipts
		During the year	Up to the end of the year	Direction and administration	Expenses other than Direction and administration	Total	
1	2	3	4	5	6	7	8
1992-93	VIII Plan	0.00	58.00	23.19	1977.50	2000.69	0.00
1993-94		0.00	58.00	20.55	1131.82	1152.37	0.00
1994-95		0.00	58.00	21.59	1594.33	1615.92	0.00
1995-96		0.00	58.00	28.00	2022.90	2050.90	0.00
1996-97		0.00	58.00	30.68	1412.20	1442.88	0.00
	Sub Total	0.00	-	124.01	8138.75	8262.76	0.00
1997-98	IX Plan	0.00	58.00	28.93	1304.52	1333.45	0.00
1998-99		0.00	58.00	36.76	1177.55	1214.31	0.00
1999-00		0.00	58.00	30.44	1466.45	1496.89	0.00
2000-01		0.00	58.00	0.00	2846.91	2846.91	0.00
2001-02		0.00	58.00	0.00	607.83	607.83	0.00
	Sub Total	0.00	-	96.13	7403.26	7499.39	0.00
2002-03	X Plan	0.00	58.00	1965.58	0.00	1965.58	0.00
2003-04		0.00	58.00	0.00	1487.88	1487.88	0.00
2004-05		0.00	58.00	0.00	2231.89	2231.89	0.00
2005-06		0.00	58.00	4485.41	0.00	4485.41	0.00
2006-07		0.00	58.00	5449.60	0.00	5449.60	0.00
	Sub Total	0.00	-	11900.59	3719.77	15620.36	0.00
2007-08	XI Plan	0.00	58.00	2861.12	3634.95	6496.07	0.00
2008-09		0.00	58.00	3194.67	0.00	3194.67	0.00
2009-10		0.00	58.00	7312.63	0.00	7312.63	0.00
2010-11		0.00	58.00	8026.50	0.00	8026.50	0.00
2011-12		0.00	58.00	8986.38	0.00	8986.38	0.00
	Sub Total	0.00	-	30381.30	3634.95	34016.25	0.00
2012-13	XII Plan	0.00	58.00	5204.91	0.00	5204.91	0.00
2013-14		0.00	58.00	8981.58	-600.00	8381.58	0.00
	Sub Total	0.00	-	14186.49	-600.00	13586.49	0.00
G. Total		0.00	-	56688.52	22296.73	78985.25	0.00

Source: Finance Accounts published by Government of Bihar

0.00 means no expenditure incurred

Table C6 : Capital Expenditure, Working Expenses and Gross receipts for Command Area Development Programme over 2000-2014

State : Chhattisgarh

(Rs. In lakhs)

Year	Annual Plan	Capital Expenditure		Working Expenses			Gross Receipts
		During the year	Up to the end of the year	Direction and administration	Expenses other than Direction and administration	Total	
1	2	3	4	5	6	7	8
2000-01	IX Plan	38.22	2590.31	0.00	48.14	48.14	0.00
2001-02		86.70	2677.01	0.00	72.26	72.26	0.00
	Sub Total	124.92	-	0.00	120.40	120.40	0.00
2002-03	X Plan	234.68	2911.69	0.00	87.53	87.53	0.00
2003-04		200.89	3112.57	0.00	89.81	89.81	0.00
2004-05		1719.50	4832.07	0.00	154.94	154.94	0.00
2005-06		970.79	5802.86	0.00	74.40	74.40	0.00
2006-07		420.96	6223.82	0.00	74.00	74.00	0.00
	Sub Total	3546.82	-	0.00	480.68	480.68	0.00
2007-08	XI Plan	3488.11	9711.93	0.00	194.28	194.28	0.00
2008-09		3714.19	13426.12	0.00	353.14	353.14	0.00
2009-10		3865.09	17291.21	0.00	362.41	362.41	0.00
2010-11		3892.51	21183.72	0.00	378.40	378.40	0.00
2011-12		3871.36	25055.08	0.00	455.09	455.09	0.00
	Sub Total	18831.26	-	0.00	1743.32	1743.32	0.00
2012-13	XII Plan	5620.86	30675.94	0.00	0.00	515.89	0.00
2013-14		8174.58	38850.52	0.00	514.38	514.38	0.00
	Sub Total	13795.44	-	0.00	514.38	1030.27	0.00
G. Total		36298.44	-	0.00	2858.78	3374.67	0.00

Source: Finance Accounts published by Government of Chhattisgarh

0.00 means no expenditure incurred

Table C7 : Capital Expenditure, Working Expenses and Gross receipts for Command Area Development Programme over 1992-2014  
State : Delhi (Rs. In lakhs)

Year	Annual Plan	Capital Expenditure		Working Expenses			Gross Receipts
		During the year	Up to the end of the year	Direction and administration	Expenses other than Direction and administration	Total	
1	2	3	4	5	6	7	8
1992-93	VIII Plan	0.00	0.00	0.00	0.00	0.00	0.00
1993-94		0.00	0.00	0.00	0.00	0.00	0.00
1994-95		0.00	0.00	0.00	0.00	0.00	0.00
1995-96		0.00	0.00	0.00	0.00	0.00	0.00
1996-97		0.00	0.00	0.00	0.00	0.00	0.00
	Sub Total	0.00	-	0.00	0.00	0.00	0.00
1997-98	IX Plan	0.00	0.00	0.00	0.00	0.00	0.00
1998-99		0.00	0.00	0.00	0.00	0.00	0.00
1999-00		0.00	0.00	0.00	0.00	0.00	0.00
2000-01		0.00	0.00	0.00	0.00	0.00	0.00
2001-02		0.00	0.00	0.00	0.00	0.00	0.00
	Sub Total	0.00	-	0.00	0.00	0.00	0.00
2002-03	X Plan	0.00	0.00	0.00	0.00	0.00	0.00
2003-04		0.00	0.00	0.00	0.00	0.00	0.00
2004-05		0.00	0.00	0.00	0.00	0.00	0.00
2005-06		0.00	0.00	0.00	0.00	0.00	0.00
2006-07		0.00	0.00	0.00	0.00	0.00	0.00
	Sub Total	0.00	-	0.00	0.00	0.00	0.00
2007-08	XI Plan	0.00	0.00	0.00	0.00	0.00	0.00
2008-09		0.00	0.00	0.00	0.00	0.00	0.00
2009-10		0.00	0.00	0.00	0.00	0.00	0.00
2010-11		0.00	0.00	0.00	0.00	0.00	0.00
2011-12		0.00	0.00	0.00	0.00	0.00	0.00
	Sub Total	0.00	-	0.00	0.00	0.00	0.00
2012-13	XII Plan	0.00	0.00	0.00	0.00	0.00	0.00
2013-14		0.00	0.00	0.00	0.00	0.00	0.00
	Sub Total	0.00	-	0.00	0.00	0.00	0.00
G. Total		0.00	-	0.00	0.00	0.00	0.00

Source: Finance Accounts published by Government of National Capital Territory of Delhi

0.00 means no expenditure incurred

**Table C8 : Capital Expenditure, Working Expenses and Gross receipts for Command Area Development Programme over 1992-2014**  
**State : Gujarat** (Rs. In lakhs)

Year	Annual Plan	Capital Expenditure		Working Expenses			Gross Receipts
		During the	Up to the end of the year	Direction and	Expenses other than Direction	Total	
1	2	3	4	5	6	7	8
1992-93	VIII Plan	0.00	5.08	0.00	1534.26	1534.26	0.00
1993-94		0.00	5.08	0.00	1513.73	1513.73	0.00
1994-95		0.00	5.08	0.00	1782.58	1782.58	0.00
1995-96		0.00	5.08	0.00	2153.99	2153.99	0.00
1996-97		0.00	5.08	0.00	2097.66	2097.66	0.00
	<b>Sub Total</b>	<b>0.00</b>	<b>-</b>	<b>0.00</b>	<b>9082.22</b>	<b>9082.22</b>	<b>0.00</b>
1997-98	IX Plan	0.00	5.08	0.00	2128.83	2128.83	0.00
1998-99		0.00	5.08	0.00	2724.90	2724.90	0.00
1999-00		0.00	5.08	0.00	2343.96	2343.96	0.00
2000-01		0.00	5.08	0.00	1663.11	1663.11	0.00
2001-02		0.00	5.08	0.00	654.76	654.76	0.00
	<b>Sub Total</b>	<b>0.00</b>	<b>-</b>	<b>0.00</b>	<b>9515.56</b>	<b>9515.56</b>	<b>0.00</b>
2002-03	X Plan	0.00	5.08	0.00	622.74	622.74	0.00
2003-04		0.00	5.08	0.00	520.47	520.47	0.00
2004-05		0.00	5.08	0.00	317.31	317.31	0.00
2005-06		0.00	5.08	0.00	520.27	520.27	0.00
2006-07		0.00	5.08	0.00	564.36	564.36	0.00
	<b>Sub Total</b>	<b>0.00</b>	<b>-</b>	<b>0.00</b>	<b>2545.15</b>	<b>2545.15</b>	<b>0.00</b>
2007-08	XI Plan	0.00	5.08	0.00	802.43	802.43	0.00
2008-09		0.00	5.08	0.00	964.01	964.01	0.00
2009-10		0.00	5.08	0.00	1132.80	1132.80	0.00
2010-11		0.00	5.08	0.00	1139.58	1139.58	0.00
2011-12		0.00	5.08	0.00	1184.64	1184.64	0.00
	<b>Sub Total</b>	<b>0.00</b>	<b>-</b>	<b>0.00</b>	<b>5223.46</b>	<b>5223.46</b>	<b>0.00</b>
2012-13	XII Plan	0.00	5.08	0.00	1497.84	1497.84	0.00
2013-14		0.00	5.08	0.00	1708.63	1708.63	0.00
	<b>Sub Total</b>	<b>0.00</b>	<b>-</b>	<b>0.00</b>	<b>3206.47</b>	<b>3206.47</b>	<b>0.00</b>
<b>G. Total</b>		<b>0.00</b>	<b>-</b>	<b>0.00</b>	<b>29572.86</b>	<b>29572.86</b>	<b>0.00</b>

**Source:** Finance Accounts published by Government of Gujarat  
0.00 means no expenditure incurred

Table C9 : Capital Expenditure, Working Expenses and Gross receipts for Command Area Development Programme over 1992-2014

State : Haryana

(Rs. in lakhs)

Year	Annual Plan	Capital Expenditure		Working Expenses			Gross Receipts
		During the year	Up to the end of the year	Direction and administration	Expenses other than Direction and administration	Total	
1	2	3	4	5	6	7	8
1992-93	VIII Plan	0.00	0.00	0.00	18.22	18.22	0.00
1993-94		0.00	0.00	0.00	26.53	26.53	0.00
1994-95		0.00	0.00	0.00	33.91	33.91	0.00
1995-96		0.00	0.00	0.00	36.59	36.59	0.00
1996-97		0.00	0.00	0.00	46.48	46.48	0.00
	Sub Total	0.00	-	0.00	161.73	161.73	0.00
1997-98	IX Plan	0.00	0.00	0.00	26.50	26.50	0.00
1998-99		0.00	0.00	0.00	33.51	33.51	0.00
1999-00		0.00	0.00	0.00	22.15	22.15	0.00
2000-01		0.00	0.00	0.00	3812.38	3812.38	0.00
2001-02		0.00	0.00	0.00	5995.42	5995.42	0.00
	Sub Total	0.00	-	0.00	9889.96	9889.96	0.00
2002-03	X Plan	0.00	0.00	0.00	4783.14	4783.14	0.00
2003-04		0.00	0.00	0.00	2789.77	2789.77	0.00
2004-05		0.00	0.00	0.00	5404.54	5404.54	0.00
2005-06		0.00	0.00	0.00	9187.22	9187.22	0.00
2006-07		0.00	0.00	0.00	5487.37	5487.37	0.00
	Sub Total	0.00	-	0.00	27652.04	27652.04	0.00
2007-08	XI Plan	0.00	0.00	0.00	6986.46	6986.46	0.00
2008-09		0.00	0.00	0.00	8826.00	8826.00	0.00
2009-10		0.00	0.00	0.00	12189.21	12189.21	0.00
2010-11		0.00	0.00	0.00	13413.28	13413.28	0.00
2011-12		0.00	0.00	0.00	14386.20	14386.20	0.00
	Sub Total	0.00	-	0.00	55801.15	55801.15	0.00
2012-13	XII Plan	0.00	0.00	0.00	12921.22	12921.22	0.00
2013-14		0.00	0.00	0.00	16406.48	16406.48	0.00
	Sub Total	0.00	-	0.00	29327.70	29327.70	0.00
G. Total		0.00	-	0.00	122832.58	122832.58	0.00

Source: Finance Accounts published by Government of Haryana

0.00 means no expenditure incurred

Table C10 : Capital Expenditure, Working Expenses and Gross receipts for Command Area Development Programme over 1992-2014

Statte : Himachal Pradesh

(Rs. In lakhs)

Year	Annual Plan	Capital Expenditure		Working Expenses			Gross Receipts
		During the year	Up to the end of the year	Direction and administration	Expenses other than Direction and administration	Total	
1	2	3	4	5	6	7	8
1992-93	VIII Plan	80.29	434.58	0.00	18.20	18.20	0.00
1993-94		91.61	526.19	0.00	18.78	18.78	0.00
1994-95		116.79	642.98	0.00	25.52	25.52	0.00
1995-96		121.42	764.39	0.00	32.29	32.29	0.00
1996-97		161.72	926.11	0.00	18.07	18.07	0.00
	<b>Sub Total</b>	<b>571.83</b>	<b>-</b>	<b>0.00</b>	<b>112.86</b>	<b>112.86</b>	<b>0.00</b>
1997-98	IX Plan	157.68	1083.79	0.00	10.05	10.05	0.00
1998-99		64.06	1147.85	0.00	22.53	22.53	0.00
1999-00		79.20	1227.05	0.00	0.00	0.00	0.00
2000-01		230.09	1457.14	0.00	28.84	28.84	0.00
2001-02		224.81	1681.95	0.00	31.44	31.44	0.00
	<b>Sub Total</b>	<b>755.84</b>	<b>-</b>	<b>0.00</b>	<b>92.86</b>	<b>92.86</b>	<b>0.00</b>
2002-03	X Plan	310.73	1992.68	0.00	34.70	34.70	0.00
2003-04		389.56	2382.23	0.00	7024.41	7024.41	0.00
2004-05		318.14	2700.37	0.00	14.49	14.49	0.00
2005-06		471.08	3171.45	0.00	10.91	10.91	0.00
2006-07		544.42	3715.87	0.00	9.16	9.16	0.00
	<b>Sub Total</b>	<b>2033.93</b>	<b>-</b>	<b>0.00</b>	<b>7093.67</b>	<b>7093.67</b>	<b>0.00</b>
2007-08	XI Plan	134.07	3849.94	0.00	0.00	0.00	0.00
2008-09		176.29	4026.23	0.00	0.00	0.00	0.00
2009-10		0.00	4026.23	0.00	0.00	0.00	0.00
2010-11		125.00	4151.23	0.00	0.00	0.00	0.00
2011-12		1000.00	5151.23	0.00	0.00	0.00	0.00
	<b>Sub Total</b>	<b>1435.36</b>	<b>-</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2012-13	XII Plan	1000.99	6152.22	0.00	0.00	0.00	0.00
2013-14		2000.36	8152.58	0.00	0.00	0.00	0.00
	<b>Sub Total</b>	<b>3001.35</b>	<b>-</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>G. Total</b>		<b>7798.31</b>	<b>-</b>	<b>0.00</b>	<b>7299.39</b>	<b>7299.39</b>	<b>0.00</b>

Source: Finance Accounts published by Government of Himachal Pradesh

0.00 means no expenditure incurred

Table C11 : Capital Expenditure, Working Expenses and Gross receipts for Command Area Development Programme over 1992-2014

State : Jammu &amp; Kashmir

(Rs. In lakhs)

Year	Annual Plan	Capital Expenditure		Working Expenses			Gross Receipts
		During the year	Up to the end of the year	Direction and administration	Expenses other than Direction and administration	Total	
1	2	3	4	5	6	7	8
1992-93	VIII Plan	0.00	0.00	0.00	607.44	607.44	0.00
1993-94		0.00	0.00	0.00	529.23	529.23	0.00
1994-95		0.00	0.00	0.00	637.57	637.57	0.00
1995-96		0.00	0.00	0.00	645.75	645.75	0.00
1996-97		0.00	0.00	0.00	878.06	878.06	0.00
	Sub Total	0.00	-	0.00	3298.05	3298.05	0.00
1997-98	IX Plan	0.00	0.00	0.00	881.43	881.43	0.00
1998-99		0.00	0.00	0.00	867.87	867.87	0.00
1999-00		0.00	0.00	0.00	1019.24	1019.24	0.00
2000-01		0.00	0.00	0.00	1047.82	1047.82	0.00
2001-02		0.00	0.00	0.00	1119.12	1119.12	0.00
	Sub Total	0.00	-	0.00	4935.48	4935.48	0.00
2002-03	X Plan	0.00	0.00	0.00	1447.89	1447.89	0.00
2003-04		0.00	0.00	0.00	1317.66	1317.66	0.00
2004-05		0.00	0.00	0.00	1841.74	1841.74	0.00
2005-06		0.00	0.00	0.00	1970.47	1970.47	0.00
2006-07		0.00	0.00	0.00	2277.63	2277.63	0.00
	Sub Total	0.00	-	0.00	8855.39	8855.39	0.00
2007-08	XI Plan	0.00	0.00	0.00	2593.17	2593.17	0.00
2008-09		1662.36	1662.36	0.00	1553.66	1553.66	0.00
2009-10		2752.73	4415.09	0.00	1438.80	1438.80	0.00
2010-11		3577.17	7992.26	0.00	1689.96	1689.96	0.00
2011-12		3964.38	11956.64	0.00	2130.97	2130.97	0.00
	Sub Total	11956.64	-	0.00	9406.56	9406.56	0.00
2012-13	XII Plan	5381.04	17337.68	0.00	2249.29	2249.29	0.00
2013-14		5300.10	22637.78	0.00	2361.95	2361.95	0.00
	Sub Total	10681.14	-	0.00	4611.24	4611.24	0.00
G. Total		22637.78	-	0.00	31106.72	31106.72	0.00

Source: Finance Accounts published by Government of Jammu and Kashmir

0.00 means no expenditure incurred

Table C12 : Capital Expenditure, Working Expenses and Gross receipts for Command Area Development Programme over 2000-2014

State : Jharkhand

(Rs. In lakhs)

Year	Annual Plan	Capital Expenditure		Working Expenses			Gross Receipts
		During the year	Up to the end of the year	Direction and administration	Expenses other than Direction and administration	Total	
1	2	3	4	5	6	7	8
2000-01	IX Plan	0.00	0.00	0.00	0.00	0.00	0.00
2001-02		0.00	0.00	0.00	0.00	0.00	0.00
	Sub Total	0.00	-	0.00	0.00	0.00	0.00
2002-03	X Plan	0.00	0.00	0.00	0.00	0.00	0.00
2003-04		0.00	0.00	0.00	0.00	0.00	0.00
2004-05		0.00	0.00	0.00	0.00	0.00	0.00
2005-06		0.00	0.00	0.00	0.00	0.00	0.00
2006-07		0.00	0.00	5.67	0.36	6.03	0.00
	Sub Total	0.00	-	5.67	0.36	6.03	0.00
2007-08	XI Plan	0.00	0.00	10.00	2.50	12.50	0.00
2008-09		0.00	0.00	11.97	0.00	11.97	0.00
2009-10		0.00	0.00	0.00	0.00	0.00	0.00
2010-11		0.00	0.00	0.00	0.00	0.00	0.00
2011-12		0.00	0.00	0.00	16.81	16.81	0.00
	Sub Total	0.00	-	21.97	19.31	41.28	0.00
2012-13	XII Plan	0.00	0.00	0.00	11.06	11.06	0.00
2013-14		0.00	0.00	68.65	0.00	68.65	0.00
	Sub Total	0.00	0.00	68.65	11.06	79.71	0.00
G. Total		0.00	-	96.29	30.73	127.02	0.00

Source: Finance Accounts published by Government of Jharkhand

0.00 means no expenditure incurred

Table C13 : Capital Expenditure, Working Expenses and Gross receipts for Command Area Development Programme over 1992-2014

State : Karnataka

(Rs. In lakhs)

Year	Annual Plan	Capital Expenditure		Working Expenses			Gross Receipts
		During the year	Up to the end of the year	Direction and administration	Expenses other than Direction and administration	Total	
1	2	3	4	5	6	7	8
1992-93	VIII Plan	0.00	0.00	6.71	3176.10	3182.81	0.00
1993-94		0.00	0.00	7.61	2261.19	2268.80	0.00
1994-95		0.00	0.00	11.30	2434.99	2446.29	0.00
1995-96		0.00	0.00	16.26	2471.96	2488.22	0.00
1996-97		0.00	0.00	11.06	3182.16	3193.22	0.00
	Sub Total	0.00	-	52.94	13526.40	13579.34	0.00
1997-98	IX Plan	0.00	0.00	17.14	2576.51	2593.65	0.00
1998-99		0.00	0.00	14.47	2235.11	2249.58	0.00
1999-00		0.00	0.00	21.58	2835.04	2856.62	0.00
2000-01		0.00	0.00	28.85	2883.47	2912.32	0.00
2001-02		0.00	0.00	28.60	3540.60	3569.20	0.00
	Sub Total	0.00	-	110.64	14070.73	14181.37	0.00
2002-03	X Plan	10.00	10.00	17.90	5437.63	5455.53	0.00
2003-04		0.00	10.00	14.40	2632.60	2647.00	0.00
2004-05		0.00	10.00	11.49	1938.33	1949.82	0.00
2005-06		0.00	10.00	7.70	4159.29	4166.99	0.00
2006-07		40.00	50.00	4.83	7373.60	7378.43	0.00
	Sub Total	50.00	-	56.32	21541.45	21597.77	0.00
2007-08	XI Plan	0.00	50.00	5.66	9456.39	9462.05	0.00
2008-09		527.67	577.67	12.09	5916.76	5928.85	0.00
2009-10		2393.45	2971.12	16.39	6837.92	6854.31	0.00
2010-11		0.00	2971.12	16.43	12081.31	12097.74	0.00
2011-12		3491.18	6462.30	18.66	23875.09	23893.75	0.00
	Sub Total	6412.30	-	69.23	58167.47	58236.70	0.00
2012-13	XII Plan	3062.59	9524.89	23.45	23144.19	23167.64	0.00
2013-14		7622.95	17147.84	117.18	17024.53	17141.71	0.00
	Sub Total	10685.54	-	140.63	40168.72	40309.35	0.00
G. Total		17147.84	-	429.76	147474.77	147904.53	0.00

Source: Finance Accounts published by Government of Karnataka

0.00 means no expenditure incurred

Table C14 : Capital Expenditure, Working Expenses and Gross receipts for Command Area Development Programme over 1992-2014

State : Kerala

(Rs. In lakhs)

Year	Annual Plan	Capital Expenditure		Working Expenses			Gross Receipts
		During the year	Up to the end of the year	Direction and administration	Expenses other than Direction and administration	Total	
1	2	3	4	5	6	7	8
1992-93	VIII Plan	0.00	0.00	0.00	1785.06	1785.06	0.00
1993-94		0.00	0.00	0.00	1969.55	1969.55	0.00
1994-95		0.00	0.00	0.00	2107.51	2107.51	0.00
1995-96		0.00	0.00	0.00	2077.34	2077.34	0.00
1996-97		0.00	0.00	0.00	1058.65	1058.65	0.00
	Sub Total	0.00	-	0.00	8998.11	8998.11	0.00
1997-98	IX Plan	0.00	0.00	0.00	2109.25	2109.25	0.00
1998-99		0.00	0.00	0.00	2110.60	2110.60	0.00
1999-00		0.00	0.00	0.00	1615.95	1615.95	0.00
2000-01		0.00	0.00	0.00	2014.35	2014.35	0.00
2001-02		0.00	0.00	0.00	11.78	11.78	0.00
	Sub Total	0.00	-	0.00	7861.93	7861.93	0.00
2002-03	X Plan	0.00	0.00	0.00	1713.76	1713.76	0.00
2003-04		0.00	0.00	0.00	1475.53	1475.53	0.00
2004-05		0.00	0.00	0.00	201.10	201.10	0.00
2005-06		0.00	0.00	0.00	855.00	855.00	0.00
2006-07		0.00	0.00	0.00	641.74	641.74	0.00
	Sub Total	0.00	-	0.00	4887.13	4887.13	0.00
2007-08	XI Plan	0.00	0.00	0.00	577.38	577.38	0.00
2008-09		0.00	0.00	0.00	488.22	488.22	0.00
2009-10		0.00	0.00	0.00	379.12	379.12	0.00
2010-11		0.00	0.00	0.00	666.50	666.50	0.00
2011-12		0.00	0.00	0.00	581.02	581.02	0.00
	Sub Total	0.00	-	0.00	2692.24	2692.24	0.00
2012-13	XII Plan	0.00	0.00	0.00	788.29	788.29	0.00
2013-14		0.00	0.00	0.00	812.07	812.07	0.00
	Sub Total	0.00	0.00	0.00	1600.36	1600.36	0.00
G. Total		0.00	-	0.00	26039.77	26039.77	0.00

Source: Finance Accounts published by Government of Kerala

0.00 means no expenditure incurred

Table C15 : Capital Expenditure, Working Expenses and Gross receipts for Command Area Development Programme over 1992-2014

State : Madhya Pradesh

(Rs. In lakhs)

Year	Annual Plan	Capital Expenditure		Working Expenses			Gross Receipts
		During the year	Up to the end of the year	Direction and administration	Expenses other than Direction and administration	Total	
1	2	3	4	5	6	7	8
1992-93	VIII Plan	244.68	7697.49	0.00	2432.12	2432.12	0.00
1993-94		193.77	7891.27	0.00	2602.63	2602.63	0.00
1994-95		340.08	8231.35	0.00	2897.07	2897.07	0.00
1995-96		541.28	8772.63	0.00	4436.76	4436.76	0.00
1996-97		70.78	8843.42	0.00	4272.24	4272.24	0.00
	<b>Sub Total</b>	<b>1390.59</b>	<b>-</b>	<b>0.00</b>	<b>16640.82</b>	<b>16640.82</b>	<b>0.00</b>
1997-98	IX Plan	98.00	8941.42	0.00	1806.39	1806.39	0.00
1998-99		332.63	9274.05	0.00	2339.74	2339.74	0.00
1999-00		273.97	9548.02	0.00	3156.93	3156.93	0.00
2000-01		203.57	6720.27	0.00	2202.69	2202.69	0.00
2001-02		300.09	7020.36	0.00	862.05	862.05	0.00
	<b>Sub Total</b>	<b>1208.26</b>	<b>-</b>	<b>0.00</b>	<b>10367.80</b>	<b>10367.80</b>	<b>0.00</b>
2002-03	X Plan	348.00	7368.36	0.00	470.32	470.32	0.00
2003-04		565.57	8467.97	0.00	470.95	470.95	0.00
2004-05		892.15	9360.12	0.00	417.24	417.24	0.00
2005-06		670.15	10030.27	0.00	245.73	245.73	0.00
2006-07		796.27	10826.54	0.00	106.36	106.36	0.00
	<b>Sub Total</b>	<b>3272.14</b>	<b>-</b>	<b>0.00</b>	<b>1710.60</b>	<b>1710.60</b>	<b>0.00</b>
2007-08	XI Plan	942.63	11769.17	0.00	104.46	104.46	0.00
2008-09		1146.65	12915.82	0.00	119.50	119.50	0.00
2009-10		1373.49	14289.31	0.00	163.04	163.04	0.00
2010-11		10295.54	24584.85	0.00	191.34	191.34	0.00
2011-12		4466.16	29051.01	0.00	278.31	278.31	0.00
	<b>Sub Total</b>	<b>18224.47</b>	<b>-</b>	<b>0.00</b>	<b>856.65</b>	<b>856.65</b>	<b>0.00</b>
2012-13	XII Plan	10464.23	39515.24	0.00	247.17	247.17	0.00
2013-14		9437.48	48952.72	0.00	370.77	370.77	0.00
	<b>Sub Total</b>	<b>19901.71</b>	<b>-</b>	<b>0.00</b>	<b>617.94</b>	<b>617.94</b>	<b>0.00</b>
<b>G. Total</b>		<b>43997.17</b>	<b>-</b>	<b>0.00</b>	<b>30193.81</b>	<b>30193.81</b>	<b>0.00</b>

Source: Finance Accounts published by Government of Madhya Pradesh

0.00 means no expenditure incurred

Table C16 : Capital Expenditure, Working Expenses and Gross receipts for Command Area Development Programme over 1992-2014

State : Maharashtra

(Rs. In lakhs)

Year	Annual Plan	Capital Expenditure		Working Expenses			Gross Receipts
		During the year	Up to the end of the year	Direction and administration	Expenses other than Direction and administration	Total	
1	2	3	4	5	6	7	8
1992-93	VIII Plan	0.00	0.00	0.00	3341.38	3341.38	0.00
1993-94		0.00	0.00	0.00	3747.86	3747.86	0.00
1994-95		0.00	0.00	0.00	2819.33	2819.33	0.00
1995-96		0.00	0.00	0.00	3501.76	3501.76	0.00
1996-97		0.00	0.00	0.00	2862.97	2862.97	0.00
	Sub Total	0.00	-	0.00	16273.30	16273.30	0.00
1997-98	IX Plan	0.00	0.00	0.00	3178.21	3178.21	0.00
1998-99		0.00	0.00	0.00	2854.88	2854.88	0.00
1999-00		0.00	0.00	0.00	1897.30	1897.30	0.00
2000-01		0.00	0.00	0.00	881.11	881.11	0.00
2001-02		0.00	0.00	0.00	660.15	660.15	0.00
	Sub Total	0.00	-	0.00	9471.65	9471.65	0.00
2002-03	X Plan	0.00	0.00	92.00	517.00	609.00	0.00
2003-04		0.00	0.00	43.67	534.04	577.71	0.00
2004-05		0.00	0.00	79.75	545.68	625.43	0.00
2005-06		0.00	0.00	186.87	1275.10	1461.97	0.00
2006-07		0.00	0.00	100.85	1470.60	1571.45	0.00
	Sub Total	0.00	-	503.14	4342.42	4845.56	0.00
2007-08	XI Plan	0.00	0.00	0.00	1151.86	1151.86	0.00
2008-09		0.00	0.00	135.66	1235.49	1371.15	0.00
2009-10		0.00	0.00	151.20	1595.22	1746.42	0.00
2010-11		0.00	0.00	178.31	1765.42	1943.73	0.00
2011-12		0.00	0.00	201.32	1966.17	2167.49	0.00
	Sub Total	0.00	-	666.49	7714.16	8380.65	0.00
2012-13	XII Plan	0.00	0.00	192.19	2077.41	2269.60	0.00
2013-14		0.00	0.00	221.96	2276.02	2497.98	0.00
	Sub Total	0.00	-	414.15	4353.43	4767.58	0.00
G. Total		0.00	-	1583.78	42154.96	43738.74	0.00

Source: Finance Accounts published by Government of Maharashtra

0.00 means no expenditure incurred

Table C17 : Capital Expenditure, Working Expenses and Gross receipts for Command Area Development Programme over 1992-2014

State : Manipur

(Rs. In lakhs)

Year	Annual Plan	Capital Expenditure		Working Expenses			Gross Receipts
		During the year	Up to the end of the year	Direction and administration	Expenses other than Direction and administration	Total	
1	2	3	4	5	6	7	8
1992-93	VIII Plan	0.00	13.61	0.00	133.83	133.83	0.00
1993-94		0.00	13.61	0.00	115.34	115.34	0.00
1994-95		0.00	13.61	0.00	225.73	225.73	0.00
1995-96		0.00	13.61	0.00	252.04	252.04	0.00
1996-97		0.00	13.61	0.00	307.80	307.80	0.00
	Sub Total	0.00	-	0.00	1034.74	1034.74	0.00
1997-98	IX Plan	0.00	13.61	0.00	311.12	311.12	0.00
1998-99		0.00	13.61	0.00	309.50	309.50	0.00
1999-00		0.00	13.61	0.00	313.29	313.29	0.00
2000-01		0.00	13.61	0.00	136.20	136.20	0.00
2001-02		0.00	13.61	0.00	299.73	299.73	0.00
	Sub Total	0.00	-	0.00	1369.84	1369.84	0.00
2002-03	X Plan	0.00	13.61	97.60	119.74	217.34	0.00
2003-04		0.05	13.65	103.88	319.99	423.87	0.00
2004-05		120.00	133.65	110.90	215.89	326.79	0.00
2005-06		240.04	373.70	145.62	513.23	658.85	0.00
2006-07		0.00	373.70	128.63	562.46	691.09	0.00
	Sub Total	360.09	-	586.63	1731.31	2317.94	0.00
2007-08	XI Plan	315.01	688.70	141.22	725.11	866.33	0.00
2008-09		442.66	1131.36	162.32	857.38	1019.70	0.00
2009-10		1060.70	2192.06	202.29	756.38	958.67	0.00
2010-11		1263.67	3455.73	286.06	897.15	1183.21	0.00
2011-12		1954.94	5410.67	358.09	905.08	1263.17	0.00
	Sub Total	5036.98	-	1149.98	4141.10	5291.08	0.00
2012-13	XII Plan	1352.42	6763.09	366.26	1224.31	1590.57	0.00
2013-14		0.00	6763.09	358.00	1299.29	1657.29	0.00
	Sub Total	1352.42	-	724.26	2523.60	3247.86	0.00
G. Total		6749.49	-	2460.87	10800.59	13261.46	0.00

Source: Finance Accounts published by Government of Manipur

0.00 means no expenditure incurred

Table C18 : Capital Expenditure, Working Expenses and Gross receipts for Command Area Development Programme over 1992-2014

State : Meghalaya

(Rs. In lakhs)

Year	Annual Plan	Capital Expenditure		Working Expenses			Gross Receipts
		During the year	Up to the end of the year	Direction and administration	Expenses other than Direction and administration	Total	
1	2	3	4	5	6	7	8
1992-93	VIII Plan	0.00	0.00	0.00	0.00	0.00	0.00
1993-94		0.00	0.00	0.00	0.00	0.00	0.00
1994-95		0.00	0.00	0.00	0.00	0.00	0.00
1995-96		0.00	0.00	0.00	0.00	0.00	0.00
1996-97		0.00	0.00	0.00	0.00	0.00	0.00
	Sub Total	0.00	-	0.00	0.00	0.00	0.00
1997-98	IX Plan	0.00	0.00	0.00	0.00	0.00	0.00
1998-99		0.00	0.00	0.00	0.00	0.00	0.00
1999-00		0.00	0.00	0.00	0.00	0.00	0.00
2000-01		0.00	0.00	0.00	0.00	0.00	0.00
2001-02		0.00	0.00	0.00	0.00	0.00	0.00
	Sub Total	0.00	-	0.00	0.00	0.00	0.00
2002-03	X Plan	0.00	0.00	0.00	0.00	0.00	0.00
2003-04		0.00	0.00	0.00	0.00	0.00	0.00
2004-05		0.00	0.00	0.00	0.00	0.00	0.00
2005-06		0.00	0.00	0.00	0.00	0.00	0.00
2006-07		0.00	0.00	0.00	0.00	0.00	0.00
	Sub Total	0.00	-	0.00	0.00	0.00	0.00
2007-08	XI Plan	0.00	0.00	0.00	0.00	0.00	0.00
2008-09		0.00	0.00	0.00	0.00	0.00	0.00
2009-10		0.00	0.00	0.00	0.00	0.00	0.00
2010-11		0.00	0.00	0.00	0.00	0.00	0.00
2011-12		0.00	0.00	0.00	0.00	0.00	0.00
	Sub Total	0.00	-	0.00	0.00	0.00	0.00
2012-13	XII Plan	0.00	0.00	0.00	0.00	0.00	0.00
2013-14		0.00	0.00	0.00	0.00	0.00	0.00
	Sub Total	0.00	-	0.00	0.00	0.00	0.00
G. Total		0.00	-	0.00	0.00	0.00	0.00

Source: Finance Accounts published by Government of Meghalaya

0.00 means no expenditure incurred

Table C19 : Capital Expenditure, Working Expenses and Gross receipts for Command Area Development Programme over 1992-2014

State : Mizoram

(Rs. In lakhs)

Year	Annual Plan	Capital Expenditure		Working Expenses			Gross Receipts
		During the year	Up to the end of the year	Direction and administration	Expenses other than Direction and administration	Total	
1	2	3	4	5	6	7	8
1992-93	VIII Plan	0.00	0.00	0.00	0.00	0.00	0.00
1993-94		0.00	0.00	0.00	0.00	0.00	0.00
1994-95		0.00	0.00	0.00	4.08	4.08	0.00
1995-96		0.00	0.00	0.00	4.99	4.99	0.00
1996-97		0.00	0.00	0.00	5.00	5.00	0.00
	Sub Total	0.00	-	0.00	14.07	14.07	0.00
1997-98	IX Plan	2.43	2.43	0.00	1.58	1.58	0.00
1998-99		0.00	2.43	0.00	2.86	2.86	0.00
1999-00		0.00	2.43	0.00	4.94	4.94	0.00
2000-01		0.00	2.43	0.00	4.88	4.88	0.00
2001-02		0.00	2.43	0.00	38.11	38.11	0.00
	Sub Total	2.43	-	0.00	52.37	52.37	0.00
2002-03	X Plan	0.00	2.43	0.00	16.08	16.08	0.00
2003-04		0.00	2.43	0.00	20.83	20.83	0.00
2004-05		0.00	2.43	0.00	24.20	24.20	0.00
2005-06		0.00	2.43	0.00	29.20	29.20	0.00
2006-07		0.00	2.43	0.00	28.61	28.61	0.00
	Sub Total	0.00	-	0.00	118.92	118.92	0.00
2007-08	XI Plan	0.00	2.43	0.00	33.98	33.98	0.00
2008-09		0.00	2.43	0.00	15.01	15.01	0.00
2009-10		0.00	2.43	0.00	21.12	21.12	0.00
2010-11		0.00	2.43	0.00	15.00	15.00	0.00
2011-12		0.00	2.43	0.00	15.01	15.01	0.00
	Sub Total	0.00		0.00	100.12	100.12	0.00
2012-13	XII Plan	0.00	2.43	0.00	0.00	22.99	0.00
2013-14		0.00	2.43	0.00	10.00	10.00	0.00
	Sub Total	0.00	-	0.00	10.00	32.99	0.00
G. Total		2.43	-	0.00	295.48	318.47	0.00

Source: Finance Accounts published by Government of Mizoram

0.00 means no expenditure incurred

Table C20 : Capital Expenditure, Working Expenses and Gross receipts for Command Area Development Programme over 1992-2014

State : Nagaland

(Rs. In lakhs)

Year	Annual Plan	Capital Expenditure		Working Expenses			Gross Receipts
		During the year	Up to the end of the year	Direction and administration	Expenses other than Direction and administration	Total	
1	2	3	4	5	6	7	8
1992-93	VIII Plan	0.00	0.00	0.00	0.00	0.00	0.00
1993-94		0.00	0.00	0.00	0.00	0.00	0.00
1994-95		0.00	0.00	0.00	0.00	0.00	0.00
1995-96		0.00	0.00	0.00	0.00	0.00	0.00
1996-97		0.00	0.00	0.00	0.00	0.00	0.00
	Sub Total	0.00	-	0.00	0.00	0.00	0.00
1997-98	IX Plan	0.00	0.00	0.00	0.00	0.00	0.00
1998-99		0.00	0.00	0.00	0.00	0.00	0.00
1999-00		0.00	0.00	0.00	0.00	0.00	0.00
2000-01		0.00	0.00	0.00	0.00	0.00	0.00
2001-02		0.00	0.00	0.00	0.00	0.00	0.00
	Sub Total	0.00	-	0.00	0.00	0.00	0.00
2002-03	X Plan	0.00	0.00	0.00	0.00	0.00	0.00
2003-04		0.00	0.00	0.00	0.00	0.00	0.00
2004-05		0.00	0.00	0.00	0.00	0.00	0.00
2005-06		0.00	0.00	0.00	0.00	0.00	0.00
2006-07		0.00	0.00	0.00	0.00	0.00	0.00
	Sub Total	0.00	-	0.00	0.00	0.00	0.00
2007-08	XI Plan	0.00	0.00	0.00	0.00	0.00	0.00
2008-09		0.00	0.00	0.00	0.00	0.00	0.00
2009-10		0.00	0.00	0.00	0.00	0.00	0.00
2010-11		0.00	0.00	0.00	0.00	0.00	0.00
2011-12		0.00	0.00	0.00	0.00	0.00	0.00
	Sub Total	0.00	-	0.00	0.00	0.00	0.00
2012-13	XII Plan	0.00	0.00	0.00	0.00	0.00	0.00
2013-14		0.00	0.00	0.00	0.00	0.00	0.00
	Sub Total	0.00	-	0.00	0.00	0.00	0.00
G. Total		0.00	-	0.00	0.00	0.00	0.00

Source: Finance Accounts published by Government of Nagaland

0.00 means no expenditure incurred

Table C21 : Capital Expenditure, Working Expenses and Gross receipts for Command Area Development Programme over 1992-2014

State : Odisha

(Rs. In lakhs)

Year	Annual Plan	Capital Expenditure		Working Expenses			Gross Receipts
		During the year	Up to the end of the year	Direction and administration	Expenses other than Direction and administration	Total	
1	2	3	4	5	6	7	8
1992-93	VIII Plan	0.00	0.00	0.00	736.48	736.48	0.00
1993-94		0.00	0.00	0.00	838.09	838.09	0.00
1994-95		0.00	0.00	0.00	816.35	816.35	0.00
1995-96		0.00	0.00	0.00	834.13	834.13	0.00
1996-97		0.00	0.00	0.00	780.85	780.85	0.00
	Sub Total	0.00	-	0.00	4005.90	4005.90	0.00
1997-98	IX Plan	0.00	0.00	0.00	906.96	906.96	0.00
1998-99		0.00	0.00	0.00	1373.77	1373.77	0.00
1999-00		0.00	0.00	0.00	1102.17	1102.17	0.00
2000-01		0.00	0.00	0.00	1179.37	1179.37	0.00
2001-02		0.00	0.00	0.00	1952.29	1952.29	0.00
	Sub Total	0.00	-	0.00	6514.56	6514.56	0.00
2002-03	X Plan	0.00	0.00	0.00	636.82	636.82	0.00
2003-04		0.00	0.00	0.00	970.55	970.55	0.00
2004-05		0.00	0.00	0.00	1029.28	1029.28	0.00
2005-06		0.00	0.00	0.00	970.35	970.35	0.00
2006-07		0.00	0.00	0.00	2375.54	2375.54	0.00
	Sub Total	0.00	-	0.00	5982.54	5982.54	0.00
2007-08	XI Plan	0.00	0.00	0.00	3527.12	3527.12	0.00
2008-09		0.00	0.00	0.00	4724.73	4724.73	0.00
2009-10		0.00	0.00	0.00	4824.92	4824.92	0.00
2010-11		0.00	0.00	0.00	7014.23	7014.23	0.00
2011-12		0.00	0.00	0.00	7785.08	7785.08	0.00
	Sub Total	0.00	-	0.00	27876.08	27876.08	0.00
2012-13	XII Plan	0.00	0.00	0.00	9040.87	9040.87	0.00
2013-14		0.00	0.00	0.00	9591.24	9591.24	0.00
	Sub Total	0.00	-	0.00	18632.11	18632.11	0.00
G. Total		0.00	-	0.00	63011.19	63011.19	0.00

Source: Finance Accounts published by Government of Odisha

0.00 means no expenditure incurred

Table C22 : Capital Expenditure, Working Expenses and Gross receipts for Command Area Development Programme over 1992-2014

State : Punjab

(Rs. In lakhs)

Year	Annual Plan	Capital Expenditure		Working Expenses			Gross Receipts
		During the year	Up to the end of the year	Direction and administration	Expenses other than Direction and administration	Total	
1	2	3	4	5	6	7	8
1992-93	VIII Plan	0.00	0.00	0.00	0.00	0.00	0.00
1993-94		0.00	0.00	0.00	0.00	0.00	0.00
1994-95		0.00	0.00	0.00	0.00	0.00	0.00
1995-96		0.00	0.00	0.00	0.00	0.00	0.00
1996-97		0.00	0.00	0.00	0.00	0.00	0.00
	Sub Total	0.00	-	0.00	0.00	0.00	0.00
1997-98	IX Plan	0.00	0.00	0.00	0.00	0.00	0.00
1998-99		1757.50	1757.50	0.00	0.00	0.00	0.00
1999-00		1800.00	3557.50	0.00	0.00	0.00	0.00
2000-01		6841.91	10399.41	0.00	0.00	0.00	0.00
2001-02		6821.08	17220.49	0.00	0.00	0.00	0.00
	Sub Total	17220.49	-	0.00	0.00	0.00	0.00
2002-03	X Plan	2742.26	19962.75	0.00	0.00	0.00	0.00
2003-04		1200.00	21162.75	0.00	0.00	0.00	0.00
2004-05		3532.79	24695.54	0.00	0.00	0.00	0.00
2005-06		3772.83	28468.37	0.00	0.00	0.00	0.00
2006-07		3859.21	32327.58	0.00	0.00	0.00	0.00
	Sub Total	15107.09	-	0.00	0.00	0.00	0.00
2007-08	XI Plan	7661.39	39988.98	0.00	0.00	0.00	0.00
2008-09		6401.60	46390.58	0.00	0.00	0.00	0.00
2009-10		9664.17	56054.75	0.00	0.00	0.00	0.00
2010-11		20109.36	76164.11	0.00	0.00	0.00	0.00
2011-12		0.00	76164.11	0.00	0.00	0.00	0.00
	Sub Total	43836.52	-	0.00	0.00	0.00	0.00
2012-13	XII Plan	8392.00	84556.11	0.00	0.00	0.00	0.00
2013-14		12490.00	97046.11	0.00	0.00	0.00	0.00
	Sub Total	20882.00	-	0.00	0.00	0.00	0.00
G. Total		97046.10	-	0.00	0.00	0.00	0.00

Source: Finance Accounts published by Government of Punjab

0.00 means no expenditure incurred

Table C23 : Capital Expenditure, Working Expenses and Gross receipts for Command Area Development Programme over 1992-2014

State : Rajasthan

(Rs. In lakhs)

Year	Annual Plan	Capital Expenditure		Working Expenses			Gross Receipts
		During the year	Up to the end of the year	Direction and administration	Expenses other than Direction and administration	Total	
1	2	3	4	5	6	7	8
1992-93	VIII Plan	5609.12	34713.69	0.00	3628.31	3628.31	0.00
1993-94		3966.64	38680.33	0.00	4423.25	4423.25	0.00
1994-95		4736.25	43416.58	0.00	5308.90	5308.90	0.00
1995-96		6875.71	50292.29	0.00	7664.70	7664.70	0.00
1996-97		11897.78	62190.07	0.00	5053.27	5053.27	0.00
	Sub Total	33085.50	-	0.00	26078.43	26078.43	0.00
1997-98	IX Plan	9431.32	71621.39	0.00	5383.42	5383.42	0.00
1998-99		8860.04	80481.42	0.00	8230.75	8230.75	0.00
1999-00		7338.01	87819.43	0.00	8836.08	8836.08	0.00
2000-01		6202.15	94024.58	0.00	8556.06	8556.06	0.00
2001-02		5360.69	99382.27	0.00	8663.80	8663.80	0.00
	Sub Total	37192.21	-	0.00	39670.11	39670.11	0.00
2002-03	X Plan	4262.91	103645.18	0.00	7434.04	7434.04	0.00
2003-04		4559.64	108204.82	0.00	7779.70	7779.70	0.00
2004-05		6646.91	114851.73	0.00	6081.88	6081.88	0.00
2005-06		6546.86	121398.59	0.00	4250.61	4250.61	0.00
2006-07		6109.85	127508.44	0.00	4409.35	4409.35	0.00
	Sub Total	28126.17	-	0.00	29955.58	29955.58	0.00
2007-08	XI Plan	5668.04	133176.48	0.00	4658.25	4658.25	0.00
2008-09		5690.10	138866.58	0.00	3511.31	3511.31	0.00
2009-10		5690.10	147599.68	0.00	1672.14	1672.14	0.00
2010-11		11541.42	159141.10	0.00	1663.24	1663.24	0.00
2011-12		7481.36	166622.46	0.00	474.25	474.25	0.00
	Sub Total	36071.02	-	0.00	11979.19	11979.19	0.00
2012-13	XII Plan	8618.69	175241.15	0.00	1814.06	1814.06	0.00
2013-14		9896.72	185137.87	0.00	3275.16	3275.16	0.00
	Sub Total	18515.41	-	0.00	5089.22	5089.22	0.00
G. Total		152990.31	-	0.00	112772.53	112772.53	0.00

Source: Finance Accounts published by Government of Rajasthan

0.00 means no expenditure incurred

Table C24 : Capital Expenditure, Working Expenses and Gross receipts for Command Area Development Programme over 1992-2014

State : Sikkim

(Rs. In lakhs)

Year	Annual Plan	Capital Expenditure		Working Expenses			Gross Receipts
		During the year	Up to the end of the year	Direction and administration	Expenses other than Direction and administration	Total	
1	2	3	4	5	6	7	8
1992-93	VIII Plan	0.00	0.00	0.00	6.70	6.70	0.00
1993-94		0.00	0.00	0.00	5.00	5.00	0.00
1994-95		0.00	0.00	0.00	3.55	3.55	0.00
1995-96		0.00	0.00	0.00	5.77	5.77	0.00
1996-97		0.00	0.00	0.00	5.91	5.91	0.00
	Sub Total	0.00	-	0.00	26.93	26.93	0.00
1997-98	IX Plan	0.00	0.00	0.00	0.00	0.00	0.00
1998-99		0.00	0.00	0.00	1.98	1.98	0.00
1999-00		0.00	0.00	0.00	2.00	2.00	0.00
2000-01		0.00	0.00	0.00	1.99	1.99	0.00
2001-02		0.00	0.00	0.00	4.50	4.50	0.00
	Sub Total	0.00	-	0.00	10.47	10.47	0.00
2002-03	X Plan	0.00	0.00	0.00	4.97	4.97	0.00
2003-04		0.00	0.00	0.00	4.99	4.99	0.00
2004-05		0.00	0.00	0.00	0.00	0.00	0.00
2005-06		0.00	0.00	0.00	4.97	4.97	0.00
2006-07		0.00	0.00	0.00	0.00	0.00	0.00
	Sub Total	0.00	-	0.00	14.93	14.93	0.00
2007-08	XI Plan	0.00	0.00	0.00	4.34	4.34	0.00
2008-09		0.00	0.00	0.00	10.60	10.60	0.00
2009-10		0.00	0.00	0.00	4.21	4.21	0.00
2010-11		0.00	0.00	0.00	0.00	0.00	0.00
2011-12		0.00	0.00	0.00	0.55	0.55	0.00
	Sub Total	0.00	-	0.00	19.70	19.70	0.00
2012-13	XII Plan	0.00	0.00	0.00	0.00	0.00	0.00
2013-14		0.00	0.00	0.00	0.00	0.00	0.00
	Sub Total	0.00		0.00	0.00	0.00	0.00
G. Total		0.00	-	0.00	72.03	72.03	0.00

Source: Finance Accounts published by Government of Sikkim

0.00 means no expenditure incurred

Table C25 : Capital Expenditure, Working Expenses and Gross receipts for Command Area Development Programme over 1992-2014

State : Tamil Nadu

(Rs. In lakhs)

Year	Annual Plan	Capital Expenditure		Working Expenses			Gross Receipts
		During the year	Up to the end of the year	Direction and administration	Expenses other than Direction and administration	Total	
1	2	3	4	5	6	7	8
1992-93	VIII Plan	0.00	1241.87	0.00	1150.55	1150.55	0.00
1993-94		0.00	1241.87	0.00	1147.39	1147.39	0.00
1994-95		0.00	1241.87	0.00	1360.71	1360.71	0.00
1995-96		0.00	1241.87	0.00	1530.96	1530.96	0.00
1996-97		0.00	1241.87	0.00	1869.01	1869.01	0.00
	<b>Sub Total</b>	<b>0.00</b>	<b>-</b>	<b>0.00</b>	<b>7058.62</b>	<b>7058.62</b>	<b>0.00</b>
1997-98	IX Plan	0.00	1241.87	0.00	3346.53	3346.53	0.00
1998-99		0.00	1241.87	0.00	3394.87	3394.87	0.00
1999-00		0.00	1241.87	0.00	3000.80	3000.80	0.00
2000-01		0.00	1241.87	0.00	2879.69	2879.69	0.00
2001-02		0.00	1241.87	0.00	3880.69	3880.69	0.00
	<b>Sub Total</b>	<b>0.00</b>	<b>-</b>	<b>0.00</b>	<b>16502.58</b>	<b>16502.58</b>	<b>0.00</b>
2002-03	X Plan	0.00	1241.87	0.00	4596.76	4596.76	0.00
2003-04		0.00	1241.87	0.00	4709.51	4709.51	0.00
2004-05		0.00	1241.87	0.00	3945.41	3945.41	0.00
2005-06		2445.76	3687.63	0.00	1596.61	1596.61	0.00
2006-07		3529.62	7217.25	0.00	1722.58	1722.58	0.00
	<b>Sub Total</b>	<b>5975.38</b>	<b>-</b>	<b>0.00</b>	<b>16570.87</b>	<b>16570.87</b>	<b>0.00</b>
2007-08	XI Plan	2971.70	10188.95	0.00	1637.59	1637.59	0.00
2008-09		3655.85	13844.80	0.00	1739.43	1739.43	0.00
2009-10		2582.25	16427.05	0.00	1664.68	1664.68	0.00
2010-11		3309.70	19736.75	0.00	1935.17	1935.17	0.00
2011-12		5537.04	25273.79	0.00	1931.85	1931.85	0.00
	<b>Sub Total</b>	<b>18056.54</b>	<b>-</b>	<b>0.00</b>	<b>8908.72</b>	<b>8908.72</b>	<b>0.00</b>
2012-13	XII Plan	2508.51	27782.30	0.00	1881.81	1881.81	0.00
2013-14		3199.76	30982.06	0.00	1854.43	1854.43	0.00
	<b>Sub Total</b>	<b>5708.27</b>	<b>-</b>	<b>0.00</b>	<b>3736.24</b>	<b>3736.24</b>	<b>0.00</b>
<b>G. Total</b>		<b>29740.19</b>	<b>-</b>	<b>0.00</b>	<b>52777.03</b>	<b>52777.03</b>	<b>0.00</b>

Source: Finance Accounts published by Government of Tamil Nadu

0.00 means no expenditure incurred

Table C26 : Capital Expenditure, Working Expenses and Gross receipts for Command Area Development Programme over 1992-2014

State : Tripura

(Rs. In lakhs)

Year	Annual Plan	Capital Expenditure		Working Expenses			Gross Receipts
		During the year	Up to the end of the year	Direction and administration	Expenses other than Direction and administration	Total	
1	2	3	4	5	6	7	8
1992-93	VIII Plan	8.97	29.35	0.00	0.00	0.00	0.00
1993-94		4.74	34.09	0.00	0.00	0.00	0.00
1994-95		6.06	40.14	0.00	0.00	0.00	0.00
1995-96		5.18	45.32	0.00	0.00	0.00	0.00
1996-97		3.29	48.61	0.00	0.00	0.00	0.00
	Sub Total	28.24	-	0.00	0.00	0.00	0.00
1997-98	IX Plan	0.11	48.72	0.00	0.00	0.00	0.00
1998-99		0.00	48.72	0.00	0.00	0.00	0.00
1999-00		0.00	48.72	0.00	0.00	0.00	0.00
2000-01		0.00	48.72	0.00	0.00	0.00	0.00
2001-02		0.00	48.72	0.00	0.00	0.00	0.00
	Sub Total	0.11	-	0.00	0.00	0.00	0.00
2002-03	X Plan	0.00	48.72	0.00	0.00	0.00	0.00
2003-04		0.00	48.72	0.00	0.00	0.00	0.00
2004-05		0.00	48.72	0.00	0.00	0.00	0.00
2005-06		0.00	48.72	0.00	0.00	0.00	0.00
2006-07		14.52	63.24	0.00	0.00	0.00	0.00
	Sub Total	14.52	-	0.00	0.00	0.00	0.00
2007-08	XI Plan	0.00	63.24	0.00	0.00	0.00	0.00
2008-09		0.00	63.24	0.00	0.00	0.00	0.00
2009-10		0.00	63.24	0.00	0.00	0.00	0.00
2010-11		0.00	63.24	0.00	0.00	0.00	0.00
2011-12		0.00	63.24	0.00	0.00	0.00	0.00
	Sub Total	0.00	-	0.00	0.00	0.00	0.00
2012-13	XII Plan	0.00	63.24	0.00	0.00	0.00	0.00
2013-14		0.00	63.24	0.00	0.00	0.00	0.00
	Sub Total	0.00		0.00	0.00	0.00	0.00
G. Total		42.87	-	0.00	0.00	0.00	0.00

Source: Finance Accounts published by Govt. of Tripura.

0.00 means no expenditure incurred

Table C27 : Capital Expenditure, Working Expenses and Gross receipts for Command Area Development Programme over 1992-2014

State : Uttar Pradesh

(Rs. In lakhs)

Year	Annual Plan	Capital Expenditure		Working Expenses			Gross Receipts
		During the year	Up to the end of the year	Direction and administration	Expenses other than Direction and administration	Total	
1	2	3	4	5	6	7	8
1992-93	VIII Plan	0.00	0.00	0.00	0.00	0.00	0.00
1993-94		0.09	1165.45	0.00	3524.30	3524.30	0.00
1994-95		0.02	1165.47	0.00	3800.69	3800.69	0.00
1995-96		-0.03	1165.44	0.00	4982.62	4982.62	0.00
1996-97		-0.08	1165.35	0.00	4810.72	4810.72	0.00
	Sub Total	0.00	-	0.00	17118.33	17118.33	0.00
1997-98	IX Plan	32.00	1197.35	0.00	6453.34	6453.34	0.00
1998-99		-0.99	1196.36	0.00	4546.77	4546.77	0.00
1999-00		-0.76	1195.61	0.00	6384.70	6384.70	0.00
2000-01		-0.84	-0.84	0.00	7593.86	7593.86	0.00
2001-02		-0.08	-0.92	0.00	5793.20	5793.20	0.00
	Sub Total	29.33	-	0.00	30771.87	30771.87	0.00
2002-03	X Plan	0.00	-0.92	0.00	14795.41	14795.41	0.00
2003-04		0.00	-0.92	0.00	8811.14	8811.14	0.00
2004-05		0.00	-0.93	0.00	10027.27	10027.27	0.00
2005-06		0.00	-0.93	0.00	9487.68	9487.68	0.00
2006-07		0.00	-0.93	0.00	10964.97	10964.97	0.00
	Sub Total	0.00	-	0.00	54086.47	54086.47	0.00
2007-08	XI Plan	0.00	-0.93	0.00	10839.76	10839.76	0.00
2008-09		0.00	-0.93	0.00	12354.22	12354.22	0.00
2009-10		0.00	-0.93	0.00	14709.94	14709.94	0.00
2010-11		0.00	-0.93	0.00	15613.94	15613.94	0.00
2011-12		0.00	-0.93	0.00	19998.25	19998.25	0.00
	Sub Total	0.00	-	0.00	73516.11	73516.11	0.00
2012-13	XII Plan	0.00	-0.93	0.00	20226.58	20226.58	0.00
2013-14		0.00	-0.93	0.00	17886.60	17886.60	0.00
	Sub Total	0.00	-	0.00	38113.18	38113.18	0.00
G. Total		29.33	-	0.00	213605.96	213605.96	0.00

2000-01 -0.58 1195.02 Un-apportioned between U.P. and Uttranchal.

1992-93 data not available

Source: Finance Accounts published by Government of Uttar Pradesh

0.00 means no expenditure incurred

Table C28 : Capital Expenditure, Working Expenses and Gross receipts for Command Area Development Programme over 2000-2014

State : Uttarakhand

(Rs. In lakhs)

Year	Annual Plan	Capital Expenditure		Working Expenses			Gross Receipts
		During the year	Up to the end of the year	Direction and administration	Expenses other than Direction and administration	Total	
1	2	3	4	5	6	7	8
2000-01	IX Plan	0.00	0.00	0.00	21.43	21.43	0.00
2001-02		0.00	0.00	0.00	7.31	7.31	0.00
	Sub Total	0.00	-	0.00	28.74	28.74	0.00
2002-03	X Plan	0.00	0.00	0.00	149.96	149.96	0.00
2003-04		0.00	0.00	0.00	149.41	149.41	0.00
2004-05		0.00	0.00	0.00	132.85	132.85	0.00
2005-06		0.00	0.00	0.00	279.00	279.00	0.00
2006-07		0.00	0.00	0.00	207.36	207.36	0.00
	Sub Total	0.00	-	0.00	918.58	918.58	0.00
2007-08	XI Plan	0.00	0.00	0.00	554.26	554.26	0.00
2008-09		0.00	0.00	0.00	150.00	150.00	0.00
2009-10		0.00	0.00	0.00	419.02	419.02	0.00
2010-11		0.00	0.00	0.00	0.00	0.00	0.00
2011-12		0.00	0.00	0.00	0.00	0.00	0.00
	Sub Total	0.00	-	0.00	1123.28	1123.28	0.00
2012-13	XII Plan	0.00	0.00	0.00	0.00	0.00	0.00
2013-14		0.00	0.00	0.00	0.00	0.00	0.00
	Sub Total	0.00		0.00	0.00	0.00	0.00
G. Total		0.00	-	0.00	2070.60	2070.60	0.00

2000-01

-0.58

1195.02 Un-apportioned between U.P. and Uttranchal.

**Source:** Finance Accounts published by Government of Uttarakhand

0.00 means no expenditure incurred

Table C29 : Capital Expenditure, Working Expenses and Gross receipts for Command Area Development Programme over 1992-2014

State : West Bengal

(Rs. In lakhs)

Year	Annual Plan	Capital Expenditure		Working Expenses			Gross Receipts
		During the year	Up to the end of the year	Direction and administration	Expenses other than Direction and administration	Total	
1	2	3	4	5	6	7	8
1992-93	VIII Plan	161.87	1763.85	0.00	116.77	116.77	0.00
1993-94		117.11	1880.96	0.00	138.33	138.33	0.00
1994-95		239.51	2120.47	0.00	138.01	138.01	0.00
1995-96		300.27	2420.74	0.00	165.98	165.98	0.00
1996-97		191.42	2612.16	0.00	195.91	195.91	0.00
	Sub Total	1010.18	-	0.00	755.00	755.00	0.00
1997-98	IX Plan	318.90	2931.06	0.00	214.76	214.76	0.00
1998-99		243.42	3174.47	0.00	341.48	341.48	0.00
1999-00		413.27	3587.74	0.00	345.31	345.31	0.00
2000-01		949.44	4537.18	0.00	383.86	383.86	0.00
2001-02		805.93	5343.11	0.00	384.10	384.10	0.00
	Sub Total	2730.96	-	0.00	1669.51	1669.51	0.00
2002-03	X Plan	300.14	5643.25	0.00	381.91	381.91	0.00
2003-04		394.35	6037.60	0.00	373.68	373.68	0.00
2004-05		371.49	6409.08	0.00	375.39	375.39	0.00
2005-06		394.86	6803.94	0.00	381.14	381.14	0.00
2006-07		504.91	7308.86	0.00	391.27	391.27	0.00
	Sub Total	1965.75	-	0.00	1903.39	1903.39	0.00
2007-08	XI Plan	236.82	7545.68	0.00	416.95	416.95	0.00
2008-09		885.38	8431.06	0.00	452.81	452.81	0.00
2009-10		1242.97	9674.03	0.00	696.12	696.12	0.00
2010-11		421.88	10095.91	393.22	374.01	767.23	0.00
2011-12		732.37	10828.28	819.55	0.00	819.55	0.00
	Sub Total	3519.42	-	1212.77	1939.89	3152.66	0.00
2012-13	XII Plan	1024.14	11852.42	827.84	0.00	827.84	0.00
2013-14		NA	NA	NA	NA	NA	NA
	Sub Total	1024.14	-	827.84	0.00	827.84	0.00
G. Total		10250.45	-	2040.61	6267.79	8308.40	0.00

Finance Accounts data of west bengal for the year 2013-14 is not available.

**Source:** Finance Accounts published by Government of West Bengal

0.00 means no expenditure incurred

Table C30 : Capital Expenditure, Working Expenses and Gross receipts for Command Area Development Programme over 1992-2014

State : Goa

(Rs. In lakhs)

Year	Annual Plan	Capital Expenditure		Working Expenses			Gross Receipts
		During the year	Up to the end of the year	Direction and administration	Expenses other than Direction and administration	Total	
1	2	3	4	5	6	7	8
1992-93	VIII Plan	118.54	1245.50	0.00	8.75	8.75	0.00
1993-94		136.00	1381.50	0.00	130.69	130.69	0.00
1994-95		79.83	1461.34	0.00	118.48	118.48	0.00
1995-96		78.51	1539.85	0.00	119.62	119.62	0.00
1996-97		76.82	1616.67	0.00	164.02	164.02	0.00
	Sub Total	489.70	-	0.00	541.56	541.56	0.00
1997-98	IX Plan	68.33	1685.00	0.00	166.21	166.21	0.00
1998-99		52.95	1737.95	0.00	219.36	219.36	0.00
1999-00		51.01	1788.96	0.00	211.02	211.02	0.00
2000-01		71.91	1860.87	0.00	186.92	186.92	0.00
2001-02		67.88	1928.75	0.00	176.75	176.75	0.00
	Sub Total	312.08	-	0.00	960.26	960.26	0.00
2002-03	X Plan	97.74	2026.49	0.00	182.93	182.93	0.00
2003-04		69.31	2095.80	0.00	200.95	200.95	0.00
2004-05		69.01	2164.81	0.00	213.73	213.73	0.00
2005-06		129.44	2294.25	0.00	245.36	245.36	0.00
2006-07		82.41	2376.66	0.00	268.71	268.71	0.00
	Sub Total	447.91	-	0.00	1111.68	1111.68	0.00
2007-08	XI Plan	105.53	2482.19	0.00	303.58	303.58	0.00
2008-09		65.08	2547.27	0.00	399.96	399.96	0.00
2009-10		85.47	2632.74	0.00	531.45	531.45	0.00
2010-11		20.50	2653.25	0.00	572.56	572.56	0.00
2011-12		14.41	2667.66	0.00	622.47	622.47	0.00
	Sub Total	290.99	-	0.00	2430.02	2430.02	0.00
2012-13	XII Plan	502.48	3170.14	0.00	684.72	684.72	0.00
2013-14		1528.51	4698.65	0.00	718.67	718.67	0.00
	Sub Total	2030.99	-	0.00	1403.39	1403.39	0.00
G. Total		3571.67	-	0.00	6446.91	6446.91	0.00

Source: Finance Accounts published by Government of Goa

0.00 means no expenditure incurred

Table C31 : Capital Expenditure, Working Expenses and Gross receipts for Command Area Development Programme over 1992-2014

State : Pondicherry

(Rs. In lakhs)

Year	Annual Plan	Capital Expenditure		Working Expenses			Gross Receipts
		During the year	Up to the end of the year	Direction and administration	Expenses other than Direction and administration	Total	
1	2	3	4	5	6	7	8
1992-93	VIII Plan	0.00	0.00	0.00	0.00	0.00	0.00
1993-94		0.00	0.00	0.00	0.00	0.00	0.00
1994-95		0.00	0.00	0.00	0.00	0.00	0.00
1995-96		0.00	0.00	0.00	0.00	0.00	0.00
1996-97		0.00	0.00	0.00	0.00	0.00	0.00
	Sub Total	0.00	-	0.00	0.00	0.00	0.00
1997-98	IX Plan	0.00	0.00	0.00	0.00	0.00	0.00
1998-99		0.00	0.00	0.00	0.00	0.00	0.00
1999-00		0.00	0.00	0.00	0.00	0.00	0.00
2000-01		0.00	0.00	0.00	0.00	0.00	0.00
2001-02		0.00	0.00	0.00	0.00	0.00	0.00
	Sub Total	0.00	-	0.00	0.00	0.00	0.00
2002-03	X Plan	0.00	0.00	0.00	0.00	0.00	0.00
2003-04		0.00	0.00	0.00	0.00	0.00	0.00
2004-05		0.00	0.00	0.00	0.00	0.00	0.00
2005-06		0.00	0.00	0.00	0.00	0.00	0.00
2006-07		0.00	0.00	0.00	0.00	0.00	0.00
	Sub Total	0.00	-	0.00	0.00	0.00	0.00
2007-08	XI Plan	0.00	0.00	0.00	0.00	0.00	0.00
2008-09		0.00	0.00	0.00	0.00	0.00	0.00
2009-10		0.00	0.00	0.00	0.00	0.00	0.00
2010-11		0.00	0.00	0.00	0.00	0.00	0.00
2011-12		0.00	0.00	0.00	0.00	0.00	0.00
	Sub Total	0.00	-	0.00	0.00	0.00	0.00
2012-13	XII Plan	0.00	0.00	0.00	0.00	0.00	0.00
2013-14		0.00	0.00	0.00	0.00	0.00	0.00
	Sub Total	0.00	-	0.00	0.00	0.00	0.00
G. Total		0.00	-	0.00	0.00	0.00	0.00

Source: Finance Accounts published by Government of The Union Territory of Puducherry

0.00 means no expenditure incurred

Table C32 : Capital Expenditure, Working Expenses and Gross receipts for Command Area Development Programme over 1992-2014

State : Union Government

(Rs. In lakhs)

Year	Annual Plan	Capital Expenditure		Working Expenses			Gross Receipts
		During the year	Up to the end of the year	Direction and administration	Expenses other than Direction and administration	Total	
1	2	3	4	5	6	7	8
1992-93	VIII Plan	0.00	156.63	0.00	23.06	23.06	0.00
1993-94		0.00	156.63	0.00	86.83	86.83	0.00
1994-95		5.00	161.63	0.00	146.47	146.47	0.00
1995-96		0.00	161.63	0.00	194.39	194.39	0.00
1996-97		4.99	166.62	0.00	240.33	240.33	0.00
	Sub Total	9.99	-	0.00	691.08	691.08	0.00
1997-98	IX Plan	26.00	192.62	0.00	347.19	347.19	0.00
1998-99		51.00	243.62	0.00	197.27	197.27	0.00
1999-00		53.71	297.33	0.00	297.37	297.37	0.00
2000-01		37.00	334.33	0.00	279.94	279.94	0.00
2001-02		47.99	382.32	0.00	139.90	139.90	0.00
	Sub Total	215.70	-	0.00	1261.67	1261.67	0.00
2002-03	X Plan	69.00	451.32	0.00	192.89	192.89	0.00
2003-04		57.94	509.26	0.00	257.30	257.30	0.00
2004-05		49.32	558.58	0.00	126.04	126.04	0.00
2005-06		39.99	598.57	0.00	339.89	339.89	0.00
2006-07		26.68	625.25	0.00	270.60	270.60	0.00
	Sub Total	242.93	-	0.00	1186.72	1186.72	0.00
2007-08	XI Plan	44.00	669.25	0.00	70.68	70.68	0.00
2008-09		39.62	708.87	0.00	0.00	0.00	0.00
2009-10		219.99	928.86	0.00	0.00	0.00	0.00
2010-11		370.00	1298.86	0.00	0.00	0.00	0.00
2011-12		370.00	1668.86	0.00	0.00	0.00	0.00
	Sub Total	673.61	-	0.00	70.68	70.68	0.00
2012-13	XII Plan	226.87	1895.73	0.00	0.00	0.00	0.00
2013-14		219.93	2115.66	0.00	0.00	0.00	0.00
	Sub Total	446.80	-	0.00	0.00	0.00	0.00
G. Total		1589.03	-	0.00	3210.15	3210.15	0.00

Source: Finance Accounts published by Union Government

0.00 means no expenditure incurred

**Table D1: Number of Major, Medium and ERM Irrigation Projects in India by State**

Sl. no.	Name of the State/UTs.	Major Project						Medium Project					
		Completed in Pre-plan Period	Completed in Plan Period up to IX Plan	Completed in X Plan	Completed in XI Plan	Spilled over Project in XII Plan	New Project in XII Plan*	Completed in Pre-plan Period	Completed in Plan Period up to IX Plan	Completed in X Plan	Completed in XI Plan	Spilled over Project in XII Plan	New Project in XII Plan*
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Andhra Pradesh	11	5	6	13	29	1	45	69	7	14	10	NR
2	Arunachal Pradesh	0	0	0	NR	NR	NR	0	0		NR	NR	NR
3	Assam	0	2	2	0	2	0	0	8	1	1	1	0
4	Bihar	2	14	1	1	8	2	2	17	1	1	2	1
5	Chhattisgarh	4	3	1	3	2	3	4	22	2	1	4	1
6	Goa	0	0	1	0	1	0	0	1	0	0	0	0
7	Gujarat	2	17	0	0	1	0	0	114	1	6	4	0
8	Haryana	1	5	1	4	2	0	0	0	0	1	1	0
9	Himachal Pradesh	0	0	0	1	0	0	0	4	0	2	0	0
10	Jammu & Kashmir	1	1	0	0	0	0	6	10	2	0	0	0
11	Jharkhand	0	1	0	NR	6	0	0	35	3	6	4	0
12	Karnataka	4	4	0	5	11	0	8	30	1	13	11	2
13	Kerala	0	10	1	1	1	0	0	7	0	0	3	0
14	Madhya Pradesh	2	9	4	2	15	0	10	91	1	2	13	13
15	Maharashtra	5	16	5	2	49	16	16	171	12	10	71	12
16	Manipur	0	1	0	0	1	4	0	4	0	1	1	2
17	Meghalaya	0	0	0	0	0	0	0	0	0	0	0	0

**Source:** Central Water Commission (P & P Directorate)

**Table D1: Number of Major, Medium and ERM Irrigation Projects in India by State**

Sl. no.	Name of the State/UTs.	Major Project						Medium Project					
		Completed in Pre-plan Period	Completed in Plan Period up to IX Plan	Completed in X Plan	Completed in XI Plan	Spilled over Project in XII Plan	New Project in XII Plan*	Completed in Pre-plan Period	Completed in Plan Period up to IX Plan	Completed in X Plan	Completed in XI Plan	Spilled over Project in XII Plan	New Project in XII Plan*
1	2	3	4	5	6	7	8	9	10	11	12	13	14
18	Mizoram	0	0	0	0	0	0	0	0	0	0	0	0
19	Nagaland	0	0	0	0	0	0	0	0	0	0	0	0
20	Orissa	3	6	3	0	11	0	3	37	6	1	13	1
21	Punjab	3	5	0	0	1	0	0	2	0	0		0
22	Rajasthan	1	5	2	3	NR	0	42	55	3	2	0	0
23	Sikkim	0	0	0	NR	NR	NR	0	0	0	NR	NR	NR
24	Tamil Nadu	17	5	0	0	0	0	7	39	0	0	0	0
25	Tripura	0	0	0	NR	NR	NR	0	0	0	NR	NR	NR
26	Uttarakhand	0	0	5	0	0	0	0	0	0	0	0	0
27	Uttar Pradesh	15	42	0	0	6	1	0	40	0	0	0	0
28	West Bengal	3	3	0	0	2	0	0	17	0	1	0	0
<b>Total</b>		<b>74</b>	<b>154</b>	<b>32</b>	<b>35</b>	<b>148</b>	<b>27</b>	<b>143</b>	<b>773</b>	<b>40</b>	<b>62</b>	<b>138</b>	<b>32</b>

**Source:** Central Water Commission (P & P Directorate)

**Table D1: Number of Major, Medium and ERM Irrigation Projects in India by State**

Sl. no.	Name of the State/UTs.	ERM					Total						
		Completed in Plan Period up to IX plan	Completed in Plan Period up to X Plan	Completed in XI Plan	Spilled over Project in XII Plan	New Projects in XII Plan*	Completed in Pre-Plan Period	Completed in Plan Period up to IX Plan	Completed in X Plan	Completed in XI Plan	Completed Up to XI Plan	Spilled over Project in XII Plan	New Projects in XII Plan*
1	2	15	16	17	18	19	20	21	22	23	24	25	26
1	Andhra Pradesh	0	6	1	3	0	56	74	19	28	177	42	1
2	Arunachal Pradesh	0	0	NR	NR	NR	0	0	0	NR	NR	NR	NR
3	Assam	1	0	0	0	0	0	11	3	1	15	3	0
4	Bihar	2	0	1	3	0	4	33	2	3	42	13	3
5	Chhattisgarh	2	0	0	1	0	8	27	3	4	42	7	4
6	Goa	0	0	0	0	0	0	1	1	0	2	1	0
7	Gujarat	12	0	0	13	0	2	143	1	6	152	18	0
8	Haryana	12	1	1	0	0	1	17	2	6	26	3	0
9	Himachal Pradesh	0	0	0	0	0	0	4		3	7	0	0
10	Jammu & Kashmir	4	2	0	0	0	7	15	4	0	26	0	0
11	Jharkhand	1	0	0	4	0	0	37	3	6	46	14	0
12	Karnataka	0	0	3	0	0	12	34	1	21	68	22	2
13	Kerala	1	0	1	0	0	0	18	1	2	21	4	0
14	Madhya Pradesh	1	0	6	2	4	12	101	5	10	128	30	33
15	Maharashtra	1	3	1	4	0	21	188	20	13	242	124	16
16	Manipur	0	0	0	0	0	0	5	0	1	6	2	2
17	Meghalaya	0	0	0	0	0	0	0	0	0	0	0	0

**Source:** Central Water Commission (P & P Directorate)

**Table D1: Number of Major, Medium and ERM Irrigation Projects in India by State**

Sl. no.	Name of the State/UTs.	ERM					Total						
		Completed in Plan Period up to IX Plan	Completed in Plan Period up to X Plan	Completed in XI Plan	Spilled over Project in XII Plan	New Projects in XII Plan*	Completed in Pre-Plan Period	Completed in Plan Period up to IX Plan	Completed in X Plan	Completed in XI Plan	Completed Up to XI Plan	Spilled over Project in XII Plan	New Projects in XII Plan*
1	2	15	16	17	18	19	20	21	22	23	24	25	26
18	Mizoram	0	0	0	0	0	0	0	0	0	0	0	0
19	Nagaland	0	0	0	0	0	0	0	0	0	0	0	0
20	Orissa	7	13	5	5	21	6	51	22	6	85	29	22
21	Punjab	8	3	0	2	2	3	15	3	0	21	3	2
22	Rajasthan	7	0	0	0	0	43	67	5	5	120	0	0
23	Sikkim	0	0	NR	NR	NR	0	0	0	NR	NR	NR	NR
24	Tamil Nadu	11	1	0	0	0	24	55	1	0	80	0	0
25	Tripura	0	0	NR	NR	NR	0	0	0	NR	NR	NR	NR
26	Uttrakhand	0	1	0	0	0	0	0	6	0	6	0	0
27	Uttar Pradesh	20	0	0	3	0	15	102	0	0	117	9	1
28	West Bengal	0	0	0	0	0	3	20	0	1	24	2	0
<b>Total</b>		<b>90</b>	<b>30</b>	<b>19</b>	<b>40</b>	<b>27</b>	<b>217</b>	<b>1017</b>	<b>102</b>	<b>116</b>	<b>1452</b>	<b>326</b>	<b>86</b>

**Source :** Central Water Commission (P & P Directorate)  
**E.R.M. :** Extension, Renovation and Modernization Projects,  
**NR :** Non availability of data

Table D2: Financial implication of ongoing Projects of XI Plan

Unit: Rs. In crore, Potential in '000 ha.

Sl. No.	Name of Project	No. of Projects	Latest Estd. Cost	Expenditure Up to IX Plan	Expenditure during X Plan	Likely Exp. Up to X Plan #	Likely Spillover cost in XI Plan #	Ultimate Irrigation Potential of ongoing projects of XI plan	Likely Pot. Creation upto X Plan #	Likely Balance Potential in XI plan #
1	2	3	4	5	6	7	8	9	10	11
1	<b>STATE- ANDHRA PRADESH</b>									
	MAJOR PROJECTS	30	59561.37	3561.93	13324.93	16886.86	42674.51	2872.425	458.59	2413.843
	MEDIUM PROJECTS	24	2277.1577	126.6	1395.42	1522.02	755.1377	147.77	62.53	85.24
	ERM PROJECTS	6	2578.74	361.28	716.22	1077.5	1501.24	89.61	47.23	42.38
	TOTAL	60	64417.2677	4049.81	15436.57	19486.38	44930.89	3109.805	568.35	2541.463
2	<b>STATE- ASSAM</b>									
	Major Projects	2	548.48	220.32	32.11	252.45	296.03	108.356	31.696	76.66
	Medium Projects	3	158.99	92.39	33.5301	125.9201	33.0699	31.56	16.21	15.35
	ERM Projects	2	89.39	0.65	46.89	47.54	41.85	41.15	19.62	21.53
	Total	7	796.86	313.36	112.5301	425.9101	370.9499	181.066	67.526	113.54
3	<b>STATE- BIHAR</b>									
	Major Projects	10	5650.25	1425.49	706.49	2131.98	3518.27	792.28	181.71	610.57
	Medium Projects	3	148.30	51.18	14.58	65.76	82.54	22.60	7.38	15.22
	ERM Projects	5	1304.78	238.61	402.67	641.28	663.50	1490.16	919.41	570.75
	Total	18	7103.33	1715.28	1123.74	2839.02	4264.31	2305.04	1108.50	1196.54
4	<b>STATE- CHHATTISGARH</b>									
	MAJOR PROJECTS	4	2669.43	1215.59	964.40	2179.99	489.44	751.36	654.91	96.46

	Medium Projects	8	542.54	21.32	296.75	318.06	224.47	56.45	13.77	42.73
	E.R.M. Projects	1	4.68	0.00	4.68	4.68	0.00	1.20	0.60	0.60
	Total	13	3216.65	1236.91	1265.82	2502.73	713.92	809.01	669.27	139.78
5	<b>STATE- GOA</b>									
	Major Projects*	0	698.97	317.55	186.18	503.73	195.24	21.06	7.07	13.99
	E.R.M. Projects	1	5.29	2.06	0.86	2.92	2.37	0	0	0
	Total	1	704.26	319.61	187.04	506.65	197.61	21.055	7.066	13.989
6	<b>STATE-GUJARAT</b>									
	Major Projects*	3	46019.01	12679.13	14878.75	27557.88	18461.13	1835.84	465.43	1370.41
	Medium Projects	20	948.69	481.84	144.44	626.28	322.41	76.83	23.23	53.60
	ERM Projects	13	2814.54	1013.15	506.96	1520.09	1294.45	102.52	38.22	64.3
	Total	36	49782.24	14174.12	15530.15	29704.25	20077.99	2015.19	526.88	1488.31
7	<b>STATE- HARYANA</b>									
	MAJOR PROJECTS	4	965.78	747.40	23.42	770.82	194.96	254.00	168.00	86.00
	ERM	1	460.730	299.890	0.000	299.890	160.840	96.000	38.076	57.924
	Total	5	1426.51	1047.29	23.42	1070.71	355.80	350.00	206.08	143.92
8	<b>STATE-HIMACHAL PRADESH</b>									
	Major Project	1	278.36	62.9997	93.4546	156.4543	121.9057	24.76	3.01	21.75
	Medium Project	3	207.11	5.40	44.17	49.57	157.54	12.74	0.36	12.38
	Total	4	485.47	68.40	137.62	206.02	279.45	37.50	3.37	34.13
9	<b>STATE- JAMMU&amp;KASHMIR</b>									
	Medium Projects	6	167.23	56.46	32.43	88.89	78.34	29.31	3.71	25.60

	ERM Projects	4	272.660	69.990	18.383	88.373	184.287	21.768	10.459	11.309
	Total	10	439.89	126.45	50.81	177.26	262.63	51.08	14.17	36.91
10	<b>STATE-JHARKHAND</b>									
	Major Projects*	6	8248.56	1958.46	698.43	2701.97	5546.59	375.06	12.92	362.14
	Medium Projects	19	1317.02	391.13	340.28	693.99	623.03	91.52	0.00	78.21
	Total	25	9565.58	2349.59	1038.71	3395.96	6169.62	466.58	12.92	440.35
11	<b>STATE-KARNATAKA</b>									
	MAJOR PROJECTS*	15	22446.68	10548.61	5338.538	15045.02	3830.66	1881.966	1271.35	550.878
	MEDIUM PROJECTS	31	2792.9	909.6	686.3	965.2	1827.7	118.8	67.0	51.7
	ERM PROJECTS	5	2294.30	1050.22	738.88	1808.42	485.88	212.98	195.65	17.33
	Total	51	27533.9	12508.423	6763.688	17818.67	6144.23	2213.696	1534.01	619.948
12	<b>STATE-KERALA</b>									
	Major Projects	3	1311.00	486.85	473.26	960.11	350.89	88.72	41.67	23.58
	Medium Projects	4	667.12	199.61	77.54	277.15	389.97	21.84	0.00	21.84
	ERM Projects	2	153.99	18.16	62.92	50.44	106.63	8.34	0.00	0.00
	Total	9	2132.11	704.62	613.72	1287.70	847.49	118.90	41.67	45.42
13	<b>STATE-MADHYA PRADESH</b>									
	MAJOR PROJECTS*	19	16732.53	4252.58	4444.81	8697.40	8035.13	1479.46	449.90	1029.56
	MEDIUM PROJECTS	9	615.55	71.54	201.80	273.34	342.21	84.82	5.40	79.42
	ERM Projects	6	229.38	32.18	27.56	59.74	169.64	3.38	0.00	3.38
	Total	34	17577.46	4356.31	4674.17	9030.48	8546.98	1567.66	455.30	1112.36
14	<b>STATE-MAHARASHTRA</b>									

	Major Projects*	58	46491.59	11713.42	7259.64	18973.06	27518.53	3024.07	1128.78	1895.29
	Medium Projects*	109	11543.05	3021.20	3255.00	6276.19	5266.86	630.45	238.36	392.09
	ERM Projects	3	331.83	82.37	13.47	95.84	235.99	21.88	4.17	17.72
	TOTAL	170	58366.47	14816.99	10528.11	25345.09	33021.38	3676.41	1371.31	2305.09
15	<b>STATE-MANIPUR</b>									
	Major Projects	2	836.09	348.61	344.48	693.09	143.00	48.40	19.00	29.40
	Medium Projects	1	98.37	19.89	38.23	58.12	40.25	7.55	0	7.55
	ERM Projects	4	16.95	0	0	0	16.95	16.71	0	16.71
	Total	7	951.41	368.50	382.71	751.21	200.20	72.66	19.00	53.66
16	<b>STATE-MEGHALAYA</b>									
	Medium Project	1	131.72	17.15	1.85	18.99	112.73	4.78		4.78
	Total	1	131.72	17.15	1.85	18.99	112.73	4.78	0.00	4.78
17	<b>STATE-NAGALAND</b>									
	Medium Projects	1	70.00		20.00	20.00	50.00	9.54	2.00	7.54
	Total	1	70.00	0.00	20.00	20.00	50.00	9.54	2.00	7.54
18	<b>STATE- ORISSA</b>									
	Major Projects*	8	7299.20	1433.30	1208.60	2641.90	4657.30	606.44	157.06	449.39
	Medium Projects	10	937.61	193.62	246.68	440.30	497.31	76.29	14.04	62.25
	ERM Projects	15	744.69	383.93	292.51	676.44	68.25	70.83	7.40	63.43
	TOTAL	33	8981.50	2010.85	1747.79	3758.64	5222.86	753.56	178.50	575.07
19	<b>STATE- PUNJAB</b>									
	Major Projects*	1	1925.43	582.60	98.32	680.92	1244.51	0.00	0.00	0.00

	Medium Projects*	0	88.49	22.00	54.46	76.46	12.03	0.00	0.00	0.00
	ERM Projects	3	624.000	275.180	200.670	475.850	148.150	93.330	64.425	28.905
	Total	4	2637.92	879.78	353.45	1233.23	1404.69	93.33	64.43	28.91
20	<b>STATE-RAJASTHAN</b>									
	Major Projects	2	5497.29	203.17	880.02	3016.68	892.09	1115.07	643.63	118.44
	Medium Projects	8	563.41	38.89	132.43	170.31	399.77	45.77	5.27	40.50
	ERM Projects	3	1301.31	83.58	784.61	979.34	311.20	129.11	73.61	40.90
	Total	13	7362.01	325.65	1797.06	4166.33	1603.06	1289.95	722.51	199.84
21	<b>STATE-TAMIL NADU</b>									
	Medium Projects	2	103.88	43.90	52.58	96.48	7.40	7.19	0.00	7.19
	ERM PROJECTS	3	96.99	2.61	73.45	76.06	20.93	0.00	0.00	0.00
	TOTAL	5	200.87	46.51	126.03	172.54	28.33	7.19	0.00	7.19
22	<b>STATE-TRIPURA</b>									
	Medium Projects	3	227.963	125.596	45.5378	171.1338	56.8292	26.72	17.752	8.968
	Total	3	227.963	125.596	45.5378	171.1338	56.8292	26.72	17.752	8.968
23	<b>STATE-UTTARANCHAL</b>									
	Major Projects	1	1446.00	227.28	2.00	229.28	1216.72	40.00		40.00
	Total	1	1446.00	227.28	2.00	229.28	1216.72	40.00	0.00	40.00
24	<b>STATE-UTTAR PRADESH</b>									
	Major Projects	11	6769.93	2012.44	1971.46	3983.9	2785.98	1833.23	1014.66	818.57
	ERM Projects	15	1952.26	114.36	718.15	832.51	1119.75	573.7	30.42	543.28
	Total	26	8722.19	2126.8	2689.61	4816.41	3905.73	2406.93	1045.08	1361.85

25	<b>STATE-WEST BENGAL</b>									
	Major Projects	2	3329.68	937.12	157.65	1094.77	2234.91	641.20	183.43	457.77
	Medium Projects*	8	70.64	46.48	3.07954	49.55954	21.07686	18.686	24.4648	0
	ERM Project	6	579.33	26.34	1.90	28.24	551.09	96.50	0.50	96.00
	Total	16	3979.65	1009.94	162.64	1172.58	2807.07	756.39	208.39	553.77
	Total(Major)	182	238725.63	54934.86	53086.95	109158.26	124407.80	17793.68	6892.81	10464.68
	Total(Medium)	273	23677.75	5935.79	7117.04	12383.76	11300.66	1521.17	501.49	1012.19
	Total(ERM)	98	15855.85	4054.56	4610.79	8765.15	7083.00	3069.17	1449.78	1596.45
	GRAND TOTAL	553	278259.23	64925.21	64814.77	130307.17	142791.47	22384.02	8844.09	13073.33

\* Project not counted but its physical & financial component is taken for the State

# Likely means figures are under reconciliation with states.

**Source :** Central Water Commission, Project Monitoring Organization

**Table D3 : State-wise Status of Accelerated Irrigation Benefits Programme (AIBP) -  
Central Loan Assistance (CLA)/Grant Released for Major, Medium & ERM Project in India**

Sl. No.	State/Project Name	Cumulative CLA released upto 2004-05	Cumulative Grant released upto 2014-15	Cumulative CLA/Grant released upto 31.3.2015
1	2	3	4	5
1	Andhra Pradesh	312.89	1064.86	1377.75
2	Assam	98.05	308.80	406.85
3	Bihar	454.90	265.49	720.39
4	Chhattisgarh	267.33	251.12	518.45
5	Goa	130.86	142.32	273.17
6	Gujarat	4107.17	4646.51	8753.68
7	Haryana	78.03	12.51	90.54
8	Himachal Pradesh	60.11	318.79	378.89
9	Jammu & Kashmir	77.04	402.32	479.36
10	Jharkhand	77.81	888.16	965.97
11	Karnataka	2269.01	3510.20	5779.2054
12	Kerala	123.70	77.41	201.11
13	Madhya Pradesh	1866.69	3349.86	5216.55
14	Maharashtra	973.88	9301.62	10275.51
15	Manipur	102.90	1122.20	1225.10
16	Meghalaya	4.00	0.00	4.00
17	Orissa	873.16	3642.78	4515.94
18	Punjab	415.47	255.51	670.98
19	Rajasthan	1386.94	741.11	2128.05
20	Tamilnadu	20.00	0.00	20.00
21	Telangana	617.73	3345.48	3963.20
22	Tripura	30.92	95.37	126.29
23	Uttar Pradesh	1337.29	2697.46	4034.74
24	Uttarakhand	574.23	35.52	609.75
25	West Bengal	166.13	218.86	385.00
<b>Total</b>		<b>16426.23</b>	<b>36694.24</b>	<b>53120.47</b>

**Source :** Central Water Commission, Project Monitoring Organization

**Table D4. Central Releases under the Command Area Development and Water Management Programme by State**

(Unit Rs. In Lakh)

Sl. No.	Name of the State	Total upto VIII Plan	During IX Plan	Total X Plan	Total XI Plan	During XII Plan			Total upto 31.03.2015
						2012-13	2013-14	2014-15	
1	2	3	4	5	6	7	8	9	10
1	Andhra Pradesh	5458.17	3839.570	0.000	0.000				9297.74
2	Arunachal Pradesh	0.00	48.500	525.359	585.955	168.84	277.80	150.00	1756.45
3	Assam	1873.96	192.450	0.000	820.610	269.48	0		3156.50
4	Bihar	10918.43	300.000	630.110	11708.140	3000.00	0.00	3881.53	30438.21
5	Chhattisgarh	0.00	46.320	2060.022	9677.260	2000.00	0.00		13783.60
6	Goa	897.93	20.000	0.000	86.980	178.85	0.00		1183.76
7	Gujarat	9838.75	1089.970	4110.000	4633.520	1791.50	0.00		21463.74
8	Haryana	8372.77	6078.030	8058.510	22762.549	5515.26	4974.44		55761.56
9	Himachal Pradesh	414.51	365.900	404.290	0.000		0.00		1184.70
10	Jammu & Kashmir	1881.07	1009.288	1863.380	7758.500	3156.69	2163.32	1520.90	19353.15
11	Jharkhand	0.00	0.000	0.000	0.000		0.00		0.00
12	Karnataka	11031.25	7278.810	13140.902	21090.843	3952.92	0.00		56494.72
13	Kerala	6475.12	3047.710	467.400	524.330	28.00	0.00		10542.56
14	Madhya Pradesh	8259.41	558.710	2148.670	7589.846	2557.71	134.13	2927.27	24175.75
15	Maharashtra	21443.63	3883.910	545.940	8798.958	409.25	0.00		35081.69
16	Manipur	813.03	460.380	791.746	3804.333	775.42	204.20		6849.11
17	Meghalaya	55.89	18.400	43.726	29.080		0.00		147.10
18	Mizoram	0.00	11.880	61.070	19.428		0.00		92.38
19	Nagaland	10.00	154.590	174.603	34.431		0.00		373.62
20	Odisha	4682.35	2911.830	1860.932	12321.875	2341.79	1522.92	1021.70	26663.40
21	Punjab	0.00	5985.550	6277.379	18680.365		8131.17		39074.46
22	Rajasthan	30109.06	13008.370	11598.851	11659.613	1744.41	0.00		68120.30
23	Sikkim	0.00	5.500	1.250	0.000		0.00		6.75
24	Tamil Nadu	9504.51	8409.990	9054.975	10890.301	1030.82	590.63	349.42	39830.65
25	Tripura	12.18	0.000	7.520	0.000		0.00		19.70
26	Uttar Pradesh	33944.15	15343.500	17020.758	39317.052	7597.79	0.00		113223.25
27	Uttarakhand	0.00	0.000	435.485	409.920		0.00		845.41
28	West Bengal	2077.68	1096.500	573.957	2522.528		0.00		6270.67
	<b>TOTAL :</b>	<b>168073.84</b>	<b>75165.658</b>	<b>81856.835</b>	<b>195726.417</b>	<b>36518.73</b>	<b>17998.61</b>	<b>9850.82</b>	<b>585190.91</b>

Source : CADWM Wing, Ministry of Water Resources, RD & GR

**Table D5: Number of Water Users' Associations (WUAs) formed and Area Covered by State**

Sl. No.	Name of State	Number of WUAs formed	Area covered ('000 ha)
1	2	3	4
1	Andhra Pradesh	10884	4179.25
2	Arunachal Pradesh	43	10.97
3	Assam	847	95.02
4	Bihar	80	209.47
5	Chhattisgarh	1324	1244.56
6	Goa	84	9.54
7	Gujarat	8278	662.99
8	Haryana	8490	1616.27
9	Himachal Pradesh	1173	140.56
10	J&K	383	32.794
11	Jharkhand	0	0
12	Karnataka	2787	1418.66
13	Kerala	4398	191.22
14	Madhya Pradesh	2062	1999.64
15	Maharashtra	2959	1156.22
16	Manipur	69	29.4
17	Meghalaya	159	20.17
18	Mizoram	390	18.23
19	Nagaland	24	3.44
20	Orissa	20794	1757.71
21	Punjab	4845	610.29
22	Rajasthan	1994	1144.45
23	Sikkim	0	0
24	Tamil Nadu	1910	935.664
25	Tripura	0	0
26	Uttar Pradesh	802	318.69
27	Uttaranchal	0	0
28	West Bengal	10000	37
Total		84779	17842.21

**Source:** Ministry of Water Resources (CAD Wing)

**Note:** The information above are on the basis of Compiled information received from State and compiled by AFC

**Table D6: Plan-wise and State-wise Cumulative Irrigation Potential Created/Utilized in respect of Major & Medium Irrigation Projects**

('000 Hectare)

Sl. No.	State/UTs.	Ultimate Potential envisaged by states to Planning Commission	Sixth Plan		Seventh Plan		Annual Plan		Eighth Plan		Ninth Plan		Tenth Plan*		Eleventh Plan*		% of IPC to UIP	% of IPU to IPC	
			1980-85		1985-90		1990-92		1992-97		1997-2002		2002-07		2007-12				
			IPC	IPU	IPC	IPU	IPC	IPU	IPC	IPU	IPC	IPU	IPC	IPU	IPC	IPU			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
1	Andhra Pradesh	5000	2902	2695	2991	2836	2999	2847	3045.1	2883.8	3303.2	3051.6	3600.2	3244.6	4803.7	3244.6	96.1	67.5	
2	Arunachal Pradesh	0	0	0	0	0	0	0	0	0	0	0	1.2	0.8	1.2	0.8	0.0	65.0	
3	Assam	970	98	55	144	97	176	111	196.7	138.2	243.9	174.4	302.7	211	456.0	210.9	47.0	46.3	
4	Bihar	5224	2556	2009	2743	2259	2766	2295	2802.5	2324.2	2680	1714.8	2879	1814.9	3054.5	1814.9	58.5	59.4	
5	Chattisgarh	1147	Included in M.P.									922.5	760.7	1137	948.2	1269.3	948.2	110.7	74.7
6	Goa	62	1	0	13	5	13	12	13	12.1	21.2	15.3	33.8	23.3	55.6	24.2	89.6	43.5	
7	Gujarat	3000	1055	646	1199	855	1246	986	1350	1200	1430.4	1300.8	2230.5	1835.4	3679.1	1872.7	122.6	50.9	
8	Haryana	3000	1923	1745	2021	1791	2035	1791	2078.8	1833.6	2099.5	1850	2193.7	1893.3	2206.3	1893.2	73.5	85.8	
9	Himachal Pradesh	50	6	5	8	6	8	4	10.6	5.6	13.4	7.5	15.5	8.2	30.5	8.2	60.9	27.0	
10	Jammu & Kashmir	250	153	112	158	117	158	136	173.7	147.6	179.7	168.8	187.3	174.6	325.6	180.6	130.2	55.5	
11	Jharkhand	1277	Included in Bihar									354.5	230.5	397.8	245.8	530.7	245.8	41.6	46.3
12	Karnataka	2500	1165	1053	1308	1183	1377	1192	1666	1471.7	2121.1	1844.8	2637.7	2119.7	2965.8	2332.1	118.6	78.6	
13	Kerala	1000	375	342	402	355	416	367	513.3	464.3	609.5	558.9	669.5	591.4	715.7	591.4	71.6	82.6	
14	Madhya Pradesh	4853	1592	1072	1815	1269	1962	1395	2317.6	1621	1386.9	875.6	1931.9	1173.3	2506.4	1173.3	51.6	46.8	
15	Maharashtra	4100	1722	754	1986	976	2030	1036	2313	1287.7	3239	2147.2	3494.2	2313.1	4128.7	2313.1	100.7	56.0	
16	Manipur	135	40	25	59	46	59	50	63	52	91.2	72.9	106.6	81.4	158.5	81.4	117.4	51.4	
17	Meghalaya	20	0	0	0	0	0	0	0	0	0	0	0	0	-	-	0.0	0.0	
18	Mizoram	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-	0.0	0.0	
19	Nagaland	10	0	0	0	0	0	0	0	0	0	0	0	0	-	-	0.0	0.0	
20	Orissa	3600	1236	1178	1356	1254	1409	1326	1557.8	1442.7	1826.6	1794.2	1974.4	1878.7	2147.4	1878.7	59.6	87.5	
21	Punjab	3000	2252	2234	2344	2303	2367	2309	2512.9	2452.3	2542.5	2486	2574.7	2510.5	2684.4	2510.5	89.5	93.5	
22	Rajasthan	2750	1712	1551	1913	1740	1999	1887	2273.9	2088.4	2482.2	2313.9	2861.6	2526.1	3167.1	2526.1	115.2	79.8	
23	Sikkim	20	0	0	0	0	0	0	0	0	0	0	0	0	-	-	0.0	0.0	
24	Tamil Nadu	1500	1499	1506	1539	1536	1545	1541	1545.5	1545.5	1549.3	1549.3	1562.6	1556.9	1578.3	1556.9	105.2	98.6	
25	Tripura	100	0	0	2	2	2	2	2.3	2.3	4.9	4.5	14.1	10.5	29.3	10.4	29.3	35.7	
26	Uttar Pradesh	12154	6223	5523	6667	5705	6806	5763	7059	6126	7910.1	6334	8782	6809.4	9288.1	7824.4	76.4	84.2	
27	Uttarakhand	346	Included in U.P.									280.3	185.4	289	191.1	289.0	191.1	83.5	66.1
28	West Bengal	2300	1185	1069	1244	1132	1353	1258	1444.1	1332.5	1683.3	1527.1	1754.8	1573.6	1901.4	1573.6	82.7	82.8	
Total States		58367	27695	23574	29912	25467	30726	26308	32938.6	28431.4	36974.9	30968.2	41631.4	33735.7	47972.4	35007.3	82.2	73.0	
Total U.Ts.		98	0	0	8	0	15	7	18.5	9.3	6.5	3.9	6.5	3.9	0	0	0.0	0.0	
All India Total		58465	27695	23574	29920	25467	30741	26315	32957.1	28440.7	36981.4	30972.1	41637.9	33739.6	47972.4	35007.3	82.1	73.0	

0.0 means no irrigation potential created

\* still under consolidation

Source : Planning and Progress Directorate, CWC

Note : IPC : Irrigation Potential Created IPU : Irrigation Potential Utilised

Table D7: Plan-wise Irrigation Potential Created and Utilized

(Million ha)

Sl.No.	Plan		Potential created					Potential Utilized				
			Major & Medium	Minor			Total	Major & Medium	Minor			Total
				Surface Water	Ground Water	Total			Surface Water	Ground Water	Total	
1	2		3	4	5	6	7	8	9	10	11	12
1	Upto 1951 (Pre-Plan)	Cumulative	9.7	6.4	6.5	12.9	22.6	9.7	6.4	6.5	12.9	22.6
2	I Plan	During	2.5	0.03	1.13	1.16	3.66	1.28	0.03	1.13	1.16	2.44
	(1951-56)	Cumulative	12.2	6.43	7.63	14.06	26.26	10.98	6.43	7.63	14.06	25.04
3	II Plan	During	2.13	0.02	0.67	0.69	2.82	2.07	0.02	0.67	0.69	2.76
	(1956-61)	Cumulative	14.33	6.45	8.3	14.75	29.08	13.05	6.45	8.3	14.75	27.8
4	III Plan	During	2.24	0.03	2.22	2.25	4.49	2.12	3.03	2.22	2.25	4.37
	(1961-66)	Cumulative	16.57	6.48	10.52	17	33.57	15.17	6.48	10.52	17	32.17
5	Annual Plans	During	1.53	0.02	1.98	2	3.53	1.58	0.02	1.98	2	3.58
	(1966-69)	Cumulative	18.1	6.5	12.5	19	37.1	16.75	6.5	12.5	19	35.75
6	IV Plan	During	2.6	0.5	4	4.5	7.1	1.64	0.5	4	4.5	6.14
	(1969-1974)	Cumulative	20.7	7	16.5	23.5	44.2	18.39	7	16.5	23.5	41.89
7	V Plan	During	4.02	0.5	3.3	3.8	7.82	2.7	0.5	3.3	3.8	6.5
	(1974-1978)	Cumulative	24.72	7.5	19.8	27.3	52.02	21.09	7.5	19.8	27.3	48.39
8	Annual Plans	During	1.89	0.5	2.2	2.7	4.59	1.48	0.5	2.2	2.7	4.18
	(1978-1980)	Cumulative	26.61	8	22	30	56.61	22.57	8	22	30	52.57
9	VI Plan	During	1.09	1.7	5.82	7.52	8.61	0.93	1.01	4.24	5.25	6.18
	(1980-1985)	Cumulative	27.7	9.7	27.82	37.52	65.22	23.5	9.01	26.24	35.25	58.75
10	VII Plan	During	2.22	1.29	7.8	9.09	11.31	1.9	0.96	6.91	7.87	9.77
	(1985-1990)	Cumulative	29.92	10.9	35.62	46.52	76.44	25.4	9.97	33.15	43.12	68.52
11	Annual Plan	During	0.82	0.47	3.27	3.74	4.56	0.85	0.32	3.1	3.42	4.27
	(1990-1992)	Cumulative	30.74	11.46	38.89	50.35	81.09	26.25	10.29	36.25	46.54	72.79
12	VIII Plan	During	2.21	1.05	1.91	2.96	5.17	2.13	0.78	1.45	2.23	4.36
	(1992-1997)	Cumulative	32.95	12.51	40.8	53.31	86.26	28.38	11.07	37.7	48.77	77.15
13	IX Plan	During	4.1	1.09	2.5	3.59	7.69	2.57	0.37	0.85	1.22	3.79
	(1997-2002)	Cumulative	37.05	13.6	43.3	56.9	93.95	30.95	11.44	38.55	49.99	80.94
14	X Plan	During	4.59	N.A	N.A	3.2	7.79	2.73	N.A	N.A	1.49	4.22
	(2002-2007)	Cumulative	41.64	N.A	N.A	60.1	101.74	33.68	N.A	N.A	51.48	85.16
15	XI Plan	During	6.34	N.A	N.A	5.45	11.79	1.27*	N.A	N.A	1.43	2.7
	(2007-2012)	Cumulative	47.97	N.A	N.A	65.56	113.53	34.95*	N.A	N.A	52.91	87.86

Source : Planning and Progress Directorate, CWC

\* still under consolidation

N.A. means not available